Passenger and Operational Statistics
August-15

Susquehanna Area Regional Airport Authority

Harrisburg International Airport	Aug-15	Aug-14	% Change	2015 YTD	2014 YTD	% Change
Enplaned Passengers	50,371	58,239	(13.5)	400,043	434,970	(8.0)
Total Passengers	101,761	116,842	(12.9)	796,326	864,039	(7.8)
Departing Load Factor	80.4	81.4	(1.0)	81.7	83.0	(1.3)
Departing Seat Capacity	62,495	70,998	(12.0)	489,300	522,901	(6.4)
Total Cargo Tonnage	4,453.4	3,962.7	12.4	32,221	31,299	2.9
Commercial Landed Weight	86,088,340	91,476,759	(5.9)	664,259,696	672,870,726	(1.3)

MDT Operations	Aug-15	Aug-14	% Change	2015 YTD	2014 YTD	% Change
Commercial Air Carriers	2,464	2,606	(5.4)	19,500	21,196	(8.0)
General Aviation	957	1,138	(15.9)	6,099	6,707	(9.1)
Military	613	786	(22.0)	5,906	6,161	(4.1)
Total MDT operations	4,034	4,530	(10.9)	31,505	34,064	(7.5)

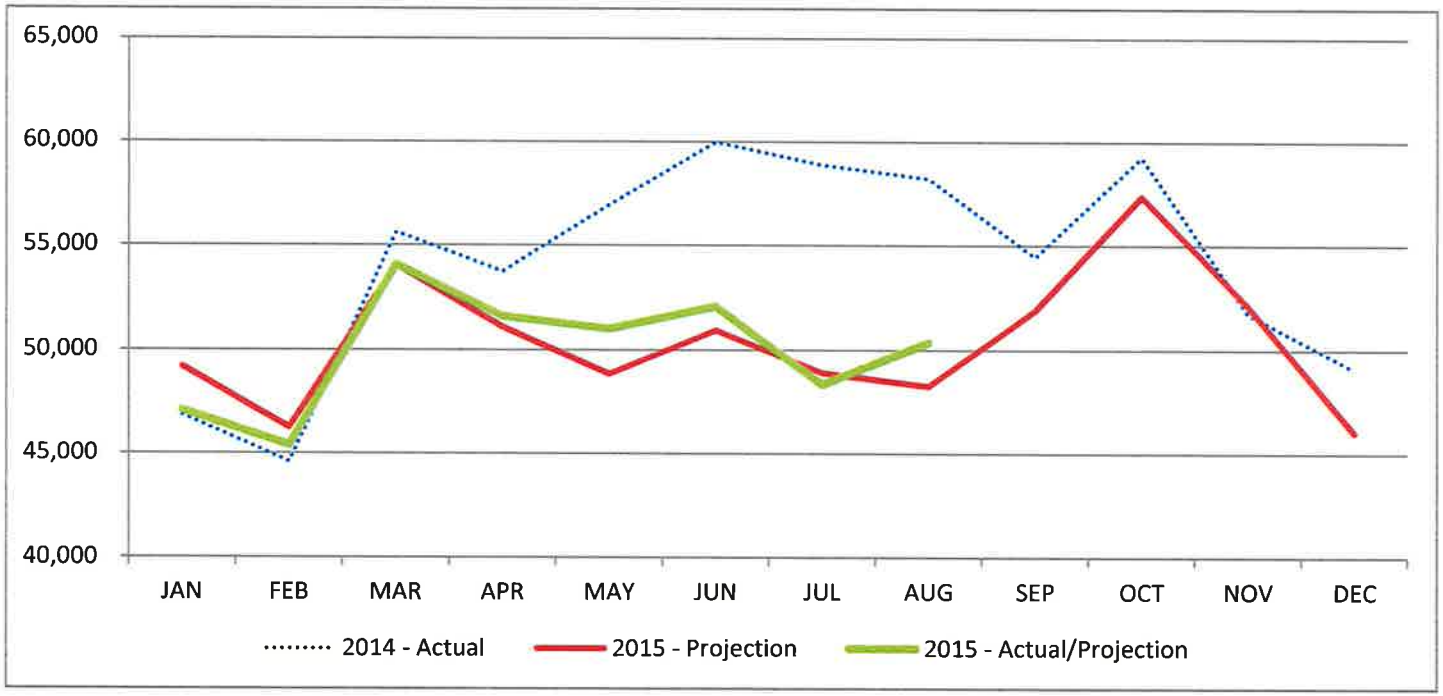
CXY Operations	Aug-15	Aug-14	% Change	2015 YTD	2014 YTD	% Change
General Aviation	2,178	1,733	25.7	12,331	12,205	1.0
Military	293	209	40.2	1,863	2,542	(26.7)
Air Taxi	57	41	39.0	375	291	28.9
Total CXY Operations	2,528	1,983	27.5	14,569	15,038	(3.1)

HIA Harrisburg International Airport
CXY Capital City Airport
FCRA Franklin County Regional Airport
GRA Gettysburg Regional Airport

MDT Enplanements vs. 2015 Projection

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2014 - Actual	46,864	44,586	55,640	53,759	56,967	60,012	58,903	58,239	54,457	59,263	51,765	49,088	649,543
2015 - Projection	49,188	46,259	54,072	51,105	48,836	50,945	48,894	48,250	51,903	57,367	52,116	46,039	604,974
2015 - Actual/Projection	47,102	45,388	54,084	51,629	51,028	52,100	48,341	50,371					***586,721***

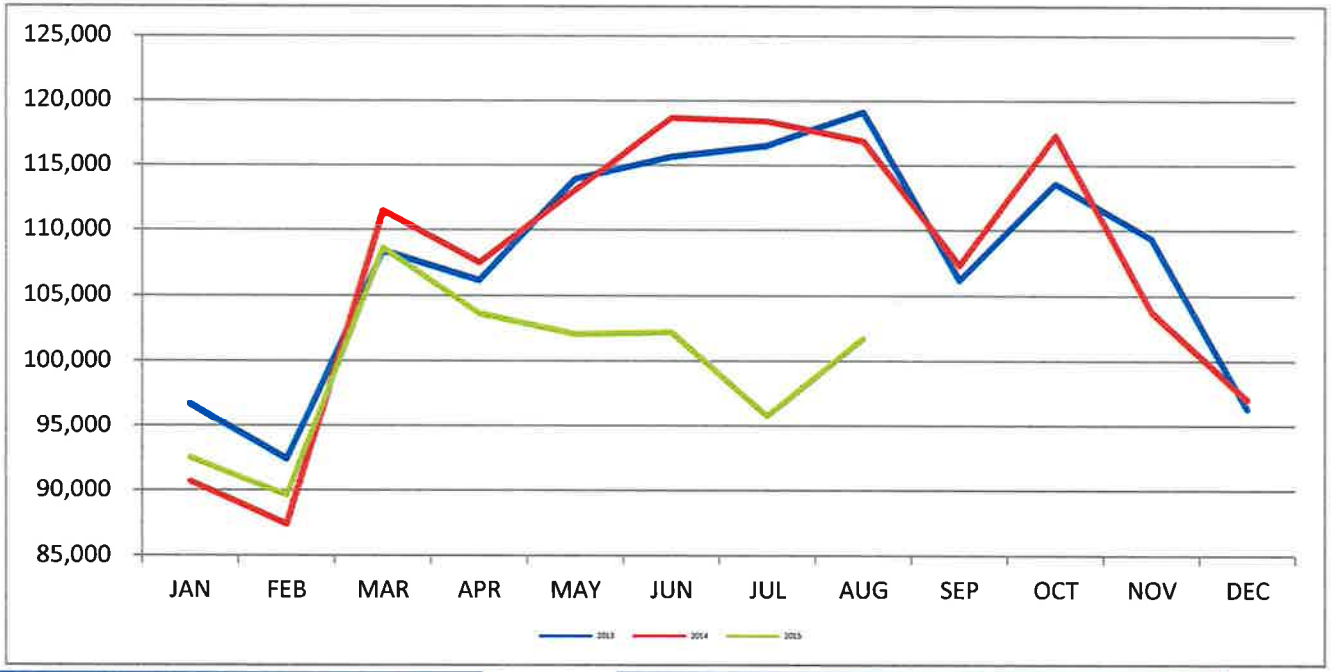
Note: 2015 actual in chart above includes enplaned charter passengers which are not included in the annual projection



Airline	Aug-15 Actual	Aug-15 Projection	% Change	2015 YTD Actual	2015 YTD Projection	% Change	2015 YTD Actual	2014 YTD Actual	% Change
American/US	18,728	18,322	2.2	152,259	154,997	(1.8)	152,259	162,129	(6.1)
United	11,088	12,299	(9.8)	86,323	87,387	(1.2)	86,323	104,768	(17.6)
Delta Air Lines	15,654	14,144	10.7	110,240	108,796	1.3	110,240	106,396	3.6
Frontier	0	0	0.0	11,095	10,588	0.0	11,095	28,601	(61.2)
Air Canada	607	483	25.8	4,225	3,526	19.8	4,225	3,995	5.8
Allegiant	4,193	3,001	39.7	35,465	32,254	10.0	35,465	28,175	25.9
Subtotal	50,270	48,250	4.2	399,607	397,549	0.5	399,607	434,064	(7.9)

MDT Total Passengers

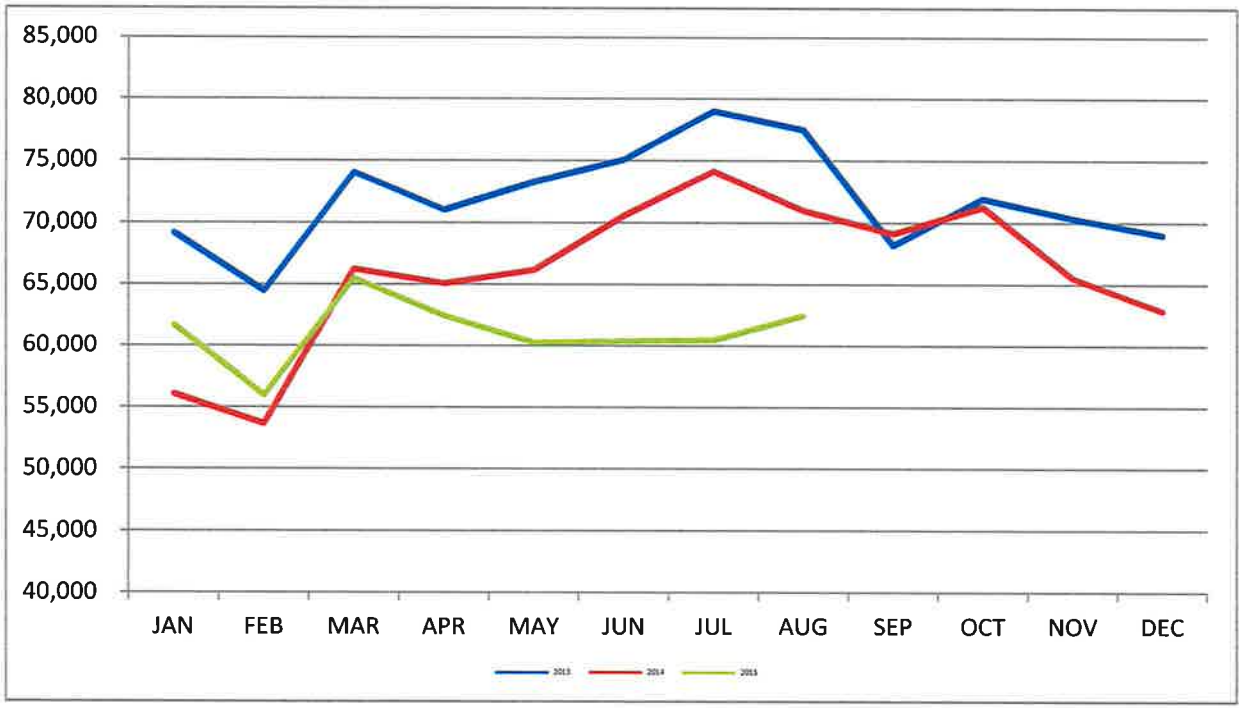
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2013	96,700	92,398	108,439	106,211	113,978	115,682	116,531	119,133	106,218	113,604	109,403	96,335	1,294,632
2014	90,692	87,368	111,453	107,524	113,097	118,659	118,404	116,842	107,321	117,298	103,778	97,051	1,289,487
2015	92,526	89,597	108,657	103,663	102,089	102,243	95,790	101,761					796,326



Airline	Aug-15	Aug-14	% Change	2015 Share	2015 YTD	2014 YTD	% Change	15 YTD Share
US Airways	29,321	30,990	(5.4)	28.8%	238,944	256,908	(7.0)	30.0%
United	22,723	27,115	(16.2)	22.3%	172,137	208,883	(17.6)	21.6%
Delta Air Lines	31,352	28,278	10.9	30.8%	219,460	211,623	3.7	27.6%
Frontier	0	12,508	(100.0)	0.0%	21,732	56,771	(61.7)	2.7%
American	8,277	9,246	(10.5)	8.1%	63,447	64,286	(1.3)	8.0%
Air Canada	1,354	1,197	13.1	1.3%	8,528	7,619	11.9	1.1%
Allegiant	8,532	6,986	22.1	8.4%	71,333	56,461	26.3	9.0%
Subtotal	101,559	116,320	(12.7)	99.8%	795,581	862,551	(7.8)	99.9%
Charters	202	522	(61.3)	0.2%	745	1,488	(49.9)	0.1%
Total Passengers	**101,761**	**116,842**	**(12.9)**	**100.0%**	**796,326**	**864,039**	**(7.8)**	**100.0%**
New AA (AA+US)	37,598	40,236	(6.6)	36.9%	302,391	321,194	(5.9)	38.0%

MDT Departing Seats

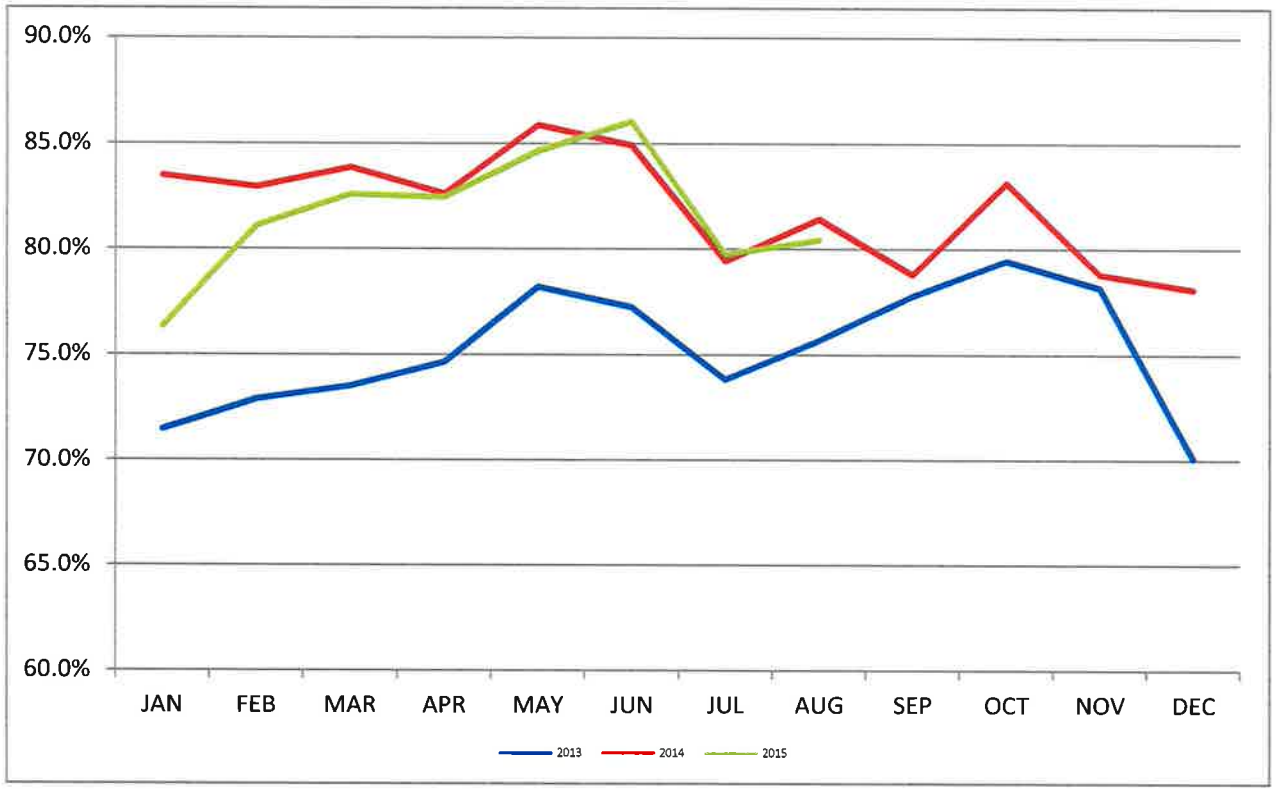
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2013	69,176	64,484	74,057	71,048	73,263	75,092	78,986	77,506	68,182	71,935	70,374	69,003	863,106
2014	56,082	53,641	66,247	65,074	66,173	70,575	74,111	70,998	69,121	71,270	65,525	62,871	791,688
2015	61,714	55,968	65,476	62,480	60,274	60,417	60,476	62,495					489,300



Airline	Aug-15	Aug-14	% Change	2015 Share	2015 YTD	2014 YTD	% Change	15 YTD Share
US Airways	18,207	19,523	(6.7)	29.1%	142,267	156,429	(9.1)	29.1%
United	15,026	16,384	(8.3)	24.0%	115,525	132,404	(12.7)	23.6%
Delta Air Lines	18,155	17,175	5.7	29.1%	130,345	125,475	3.9	26.6%
Frontier	0	6,858	(100.0)	0.0%	12,006	30,522	(60.7)	2.5%
American	5,427	6,207	(12.6)	8.7%	42,335	40,068	5.7	8.7%
Air Canada	1,044	990	5.5	1.7%	7,344	7,254	1.2	1.5%
Allegiant	4,636	3,861	20.1	7.4%	39,478	30,749	28.4	8.1%
Total Seats	**62,495**	**70,998**	**(12.0)**	**100.0%**	**489,300**	**522,901**	**(6.4)**	**100.0%**
New AA (AA+US)	23,634	25,730	(8.1)	37.8%	184,602	196,497	(6.1)	37.7%

MDT Departing Load Factors

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2013	71.5%	72.9%	73.5%	74.6%	78.2%	77.2%	73.8%	75.7%	77.8%	79.5%	78.2%	70.1%	75.3%
2014	83.5%	82.9%	83.9%	82.6%	85.9%	84.9%	79.4%	81.4%	78.8%	83.2%	78.8%	78.1%	81.9%
2015	76.3%	81.1%	82.6%	82.5%	84.7%	86.1%	79.7%	80.4%					81.7%

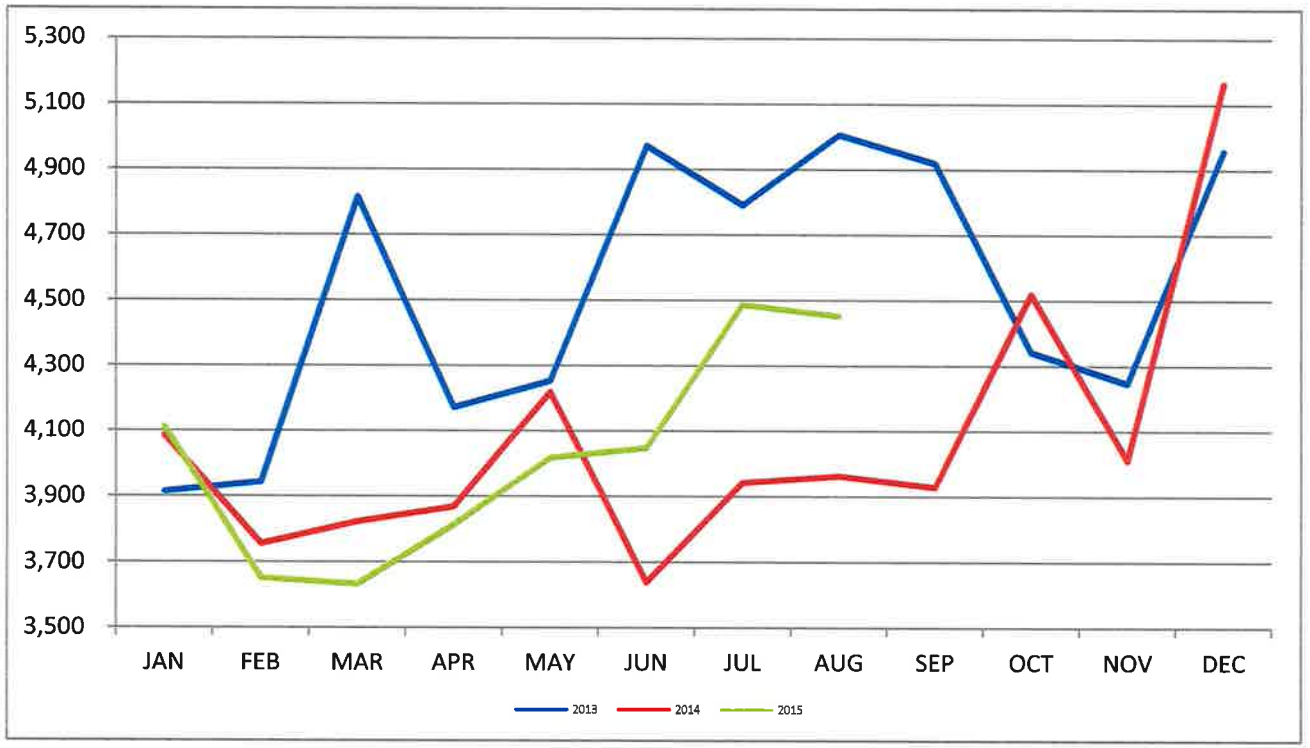


Airline	Aug-15	Aug-14	Change
US Airways	80.1%	78.7%	1.4
United	73.8%	82.1%	(8.3)
Delta Air Lines	86.2%	82.6%	3.6
Frontier	0.0%	91.0%	
American	76.4%	73.4%	3.0
Air Canada	58.1%	63.4%	(5.3)
Allegiant	90.4%	87.8%	2.6
Total Load Factor	**80.4%**	**81.4%**	**(1.0)**
New AA (AA+US)	79.2%	77.4%	2.4

2015 YTD	2014 YTD	Change
84.4%	83.1%	1.4
74.7%	79.1%	(4.4)
84.6%	84.8%	(0.2)
92.4%	93.7%	(1.3)
75.9%	80.3%	(4.4)
57.5%	55.1%	2.5
89.8%	91.6%	(1.8)
81.7%	**83.0%**	**(1.3)**
82.5%	82.5%	(0.0)

MDT Total Cargo Tonnage

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2013	3,915	3,944	4,816	4,174	4,255	4,972	4,791	5,007	4,920	4,344	4,248	4,958	54,344
2014	4,086	3,756	3,824	3,869	4,220	3,638	3,942	3,963	3,929	4,520	4,011	5,164	48,922
2015	4,113	3,652	3,634	3,814	4,018	4,048	4,487	4,453					32,221

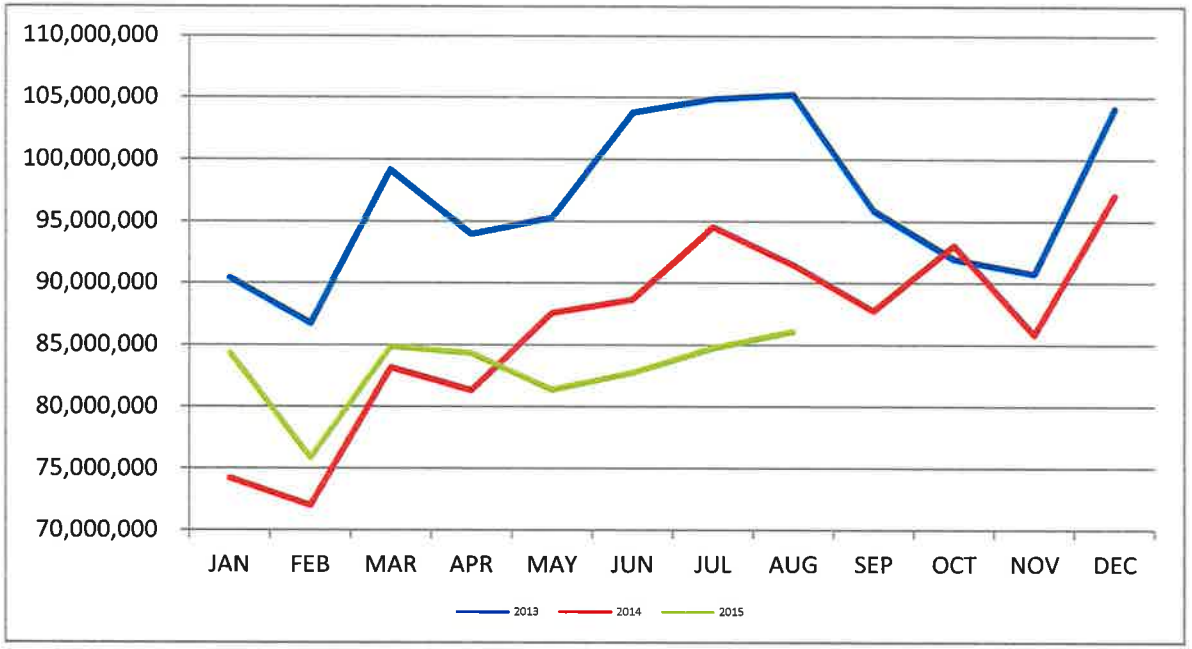


Cargo Tonnage	Aug-15	Aug-14	% Change	2015 Share
Federal Express	2,518.7	1,945.4	29.5	56.6%
UPS	1,785.8	1,844.9	(3.2)	40.1%
Other cargo	142.4	168.3	(15.4)	3.2%
Commercial	6.5	4.1	58.2	0.1%
Total	**4,453.4**	**3,962.7**	**12.4**	**100.0%**

2015 YTD	2014 YTD	% Change	15 YTD Share
16,778.2	15,503.9	8.2	52.1%
14,214.3	14,472.2	(1.8)	44.1%
1,191.6	1,274.6	(6.5)	3.7%
36.7	47.8	(23.2)	0.1%
32,220.8	**31,298.5**	**2.9**	**100.0%**

MDT Landed Weight

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2013	90,417,943	86,734,208	99,207,432	94,024,836	95,330,508	103,783,347	104,904,103	105,258,567	95,911,584	91,970,678	90,747,418	104,163,354	1,162,453,978
2014	74,200,884	71,995,794	83,141,734	81,277,392	87,565,178	88,648,092	94,564,893	91,476,759	87,738,520	93,065,487	85,778,637	97,096,802	1,036,550,172
2015	84,337,238	75,851,453	84,865,406	84,314,200	81,330,950	82,733,259	84,738,850	86,088,340					664,259,696



Landed Weight	Aug-15	Aug-14	% Change	2015 Share
US Airways	17,109,150	18,200,550	(6.0)	19.9%
United	14,217,118	14,964,094	(5.0)	16.5%
Delta Air Lines	18,075,700	16,884,300	7.1	21.0%
Frontier	0	6,317,286	(100.0)	0.0%
Air Canada	962,800	913,000	5.5	1.1%
American	5,427,000	6,187,900	(12.3)	6.3%
Allegiant	3,804,272	3,120,262	21.9	4.4%
Comm. Subtotal	59,596,040	66,587,392	(10.5)	69.2%
Charters	418,500	681,000	(38.5)	0.5%
Diversions	360,700	1,780,247	(79.7)	0.4%
Cargo	25,713,100	22,428,120	14.6	29.9%
Other Subtotal	26,492,300	24,889,367	6.4	30.8%
Total	**86,088,340**	**91,476,759**	**(5.9)**	**100.0%**
New AA (AA+US)	22,536,150	24,388,450	(7.6)	26.2%

2015 YTD	2014 YTD	% Change	15 YTD Share
134,881,050	148,036,350	(8.9)	20.3%
108,710,701	124,052,921	(12.4)	16.4%
129,567,722	120,939,700	7.1	19.5%
11,699,760	28,404,048	(58.8)	0.0%
6,772,800	6,689,800	1.2	1.0%
42,991,114	39,315,539	9.3	6.5%
32,403,364	25,350,342	27.8	4.9%
467,026,511	492,788,700	(5.2)	70.3%
1,174,500	2,371,300	(50.5)	0.2%
7,541,305	7,645,938	(1.4)	1.1%
188,517,380	170,064,788	10.9	28.4%
197,233,185	180,082,026	9.5	29.7%
664,259,696	**672,870,726**	**(1.3)**	**100.0%**
177,872,164	187,351,889	(5.1)	26.8%