

**Passenger and Operational Statistics
May-16**



Harrisburg International Airport	May-16	May-15	% Change	2016 YTD	2015 YTD	% Change
Enplaned Passengers	52,801	51,028	3.5	230,995	249,231	(7.3)
Total Passengers	106,147	102,089	4.0	461,117	496,532	(7.1)
Departing Load Factor	80.5	84.7	(4.1)	80.5	81.0	(0.5)
Departing Seat Capacity	65,565	60,274	8.8	291,859	305,912	(4.6)
Total Cargo Tonnage *	1,779.5	4,018.4	(55.7)	15,475	19,232	(19.5)
Commercial Landed Weight	88,431,422	81,330,950	8.7	410,658,440	410,699,247	(0.0)

*** - FedEx numbers not reported in April and May—still having technical issues**

MDT Operations	May-16	May-15	% Change	2016 YTD	2015 YTD	% Change
Commercial Air Carriers	2,476	2,515	(1.6)	11,973	11,951	0.2
General Aviation	960	804	19.4	4,057	3,388	19.7
Military	683	814	(16.1)	3,662	3,752	(2.4)
Total MDT operations	4,119	4,133	(0.3)	19,692	19,091	3.1

CXY Operations	May-16	May-15	% Change	2016 YTD	2015 YTD	% Change
General Aviation	1,538	1,916	(19.7)	6,775	6,513	4.0
Military	206	167	23.4	1,333	1,150	15.9
Air Taxi	25	49	(49.0)	129	226	(42.9)
Total CXY Operations	1,769	2,132	(17.0)	8,237	7,889	4.4



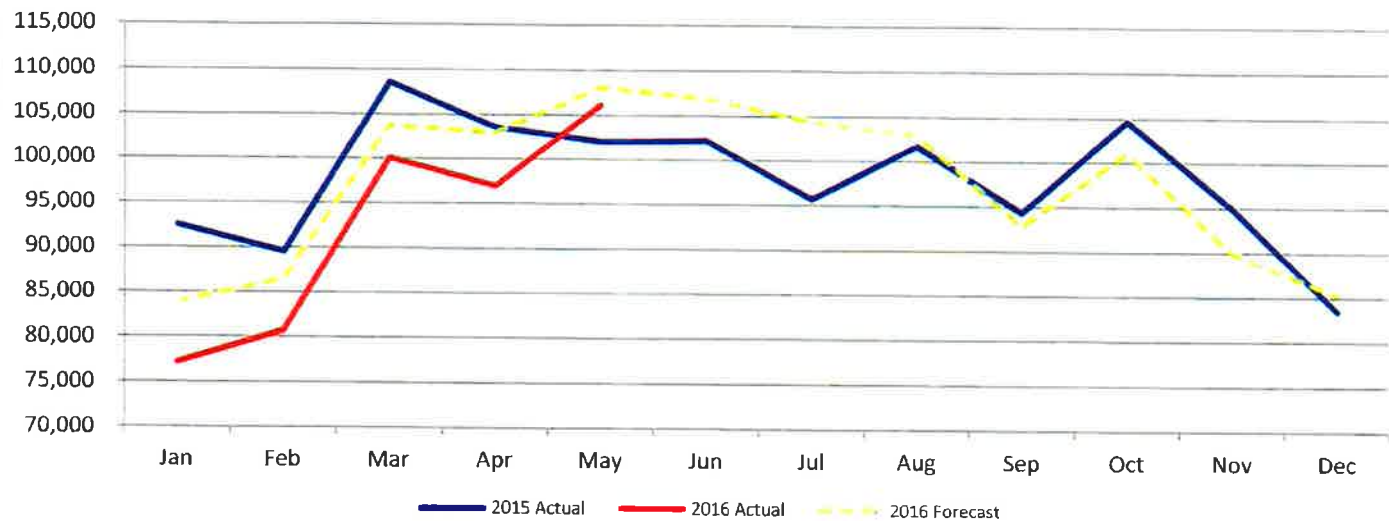
MDT Total Passengers

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	32,485	33,796	38,794	37,917	42,004	0	0	0	0	0	0	0	184,996
Delta	20,748	21,275	27,731	27,772	27,462	0	0	0	0	0	0	0	124,988
United	14,682	15,069	17,057	19,322	23,219	0	0	0	0	0	0	0	89,349
Allegiant	8,344	9,798	15,688	10,897	12,012	0	0	0	0	0	0	0	56,739
Air Canada	649	769	805	961	1,360	0	0	0	0	0	0	0	4,544
Charters	283	0	0	128	90	0	0	0	0	0	0	0	501
Total	77,191	80,707	100,075	96,997	106,147	0	0	0	0	0	0	0	461,117
vs. 2015	-16.6%	-9.9%	-7.9%	-6.4%	4.0%								

2015	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	2015 Total
American	36,694	34,668	40,126	39,029	40,966	38,606	34,704	37,598	36,373	41,351	35,055	34,250	449,420
Delta	21,814	22,311	28,813	27,562	28,570	29,971	29,067	31,352	27,831	29,494	28,015	22,398	327,198
United	18,175	18,493	21,801	21,625	23,202	24,169	21,949	22,723	23,585	25,047	22,370	17,563	260,702
Allegiant	9,331	8,472	11,040	9,364	8,219	7,885	8,490	8,532	5,393	7,768	8,747	8,140	101,381
Air Canada	798	548	937	900	1,132	1,396	1,463	1,354	1,203	1,066	807	864	12,468
Charters	0	0	0	210	0	216	117	202	0	0	0	292	1,037
Frontier	5,714	5,105	5,940	4,973	0	0	0	0	0	0	0	0	21,732
Total	92,526	89,597	108,657	103,663	102,089	102,243	95,790	101,761	94,385	104,726	94,994	83,507	1,173,938

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2015 Actual	92,526	89,597	108,657	103,663	102,089	102,243	95,790	101,761	94,385	104,726	94,994	83,507	1,173,938
2016 Actual	77,191	80,707	100,075	96,997	106,147								461,117
2016 Forecast	83,925	86,491	103,808	103,036	108,153	106,969	104,441	103,002	92,890	101,097	90,004	85,332	1,169,147
vs. Forecast	-8.0%	-6.7%	-3.6%	-5.9%	-1.9%								

2016 MDT Total Passengers vs 2016 Forecast and 2015



MDT Departing Seats

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	22,034	22,497	25,515	24,854	26,164	0	0	0	0	0	0	0	184,996
Delta	13,023	13,489	17,012	17,241	16,370	0	0	0	0	0	0	0	124,988
United	9,760	10,020	10,900	12,120	15,047	0	0	0	0	0	0	0	89,349
Allegiant	4,758	5,444	8,332	6,163	6,904	0	0	0	0	0	0	0	56,739
Air Canada	702	774	792	864	1,080	0	0	0	0	0	0	0	4,544
Total	50,277	52,224	62,551	61,242	65,565	0	0	0	0	0	0	0	461,117

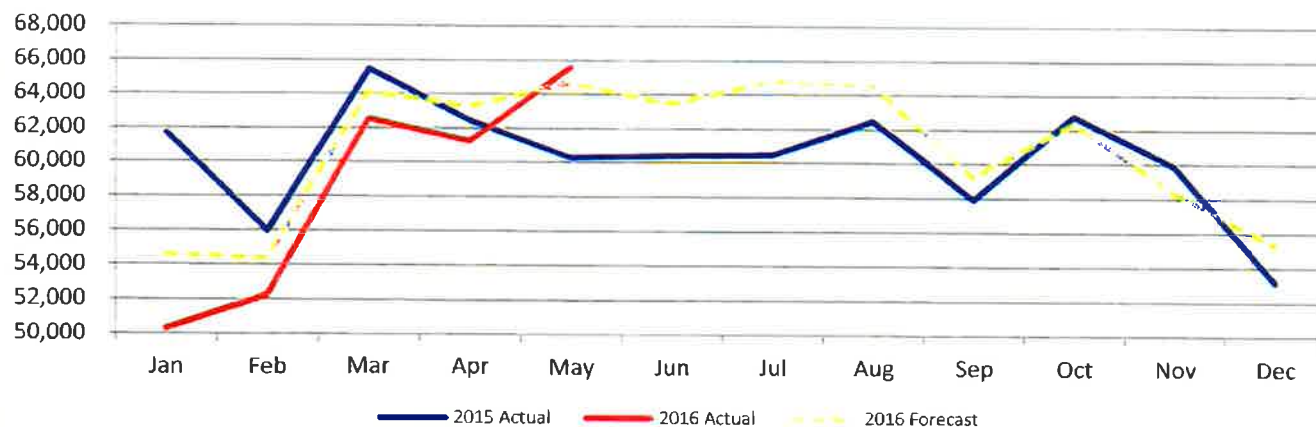
vs. 2015 -18.5% -6.7% -4.5% -2.0% 8.8%

2015	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	2015 Total
American	23,810	21,252	23,568	23,108	23,990	23,014	22,226	23,634	23,376	25,482	23,136	22,611	279,207
Delta	14,306	13,699	17,215	16,468	15,797	17,354	17,351	18,155	15,967	16,926	16,685	13,304	193,227
United	13,904	12,994	14,538	14,134	14,840	14,800	15,289	15,026	14,452	15,188	14,222	11,730	171,117
Allegiant	5,554	4,669	6,063	5,200	4,603	4,205	4,548	4,636	3,131	4,293	5,012	4,714	56,628
Air Canada	828	594	918	810	1,044	1,044	1,062	1,044	990	936	828	792	10,890
Frontier	3,312	2,760	3,174	2,760	0	0	0	0	0	0	0	0	12,006
Total	61,714	55,968	65,476	62,480	60,274	60,417	60,476	62,495	57,916	62,825	59,883	53,151	723,075

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2015 Actual	61,714	55,968	65,476	62,480	60,274	60,417	60,476	62,495	57,916	62,825	59,883	53,151	723,075
2016 Actual	50,277	52,224	62,551	61,242	65,565								461,117
2016 Forecast	54,605	54,370	64,150	63,321	64,663	63,461	64,826	64,618	59,243	62,384	58,374	55,351	729,366

vs. Forecast -7.9% -3.9% -2.5% -3.3% 1.4%

2016 Departing Seats vs. 2016 Forecast and 2015



MDT Landed Weight

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	20,859,576	21,382,576	24,255,300	24,070,500	25,448,050	0	0	0	0	0	0	0	116,016,002
Delta	12,743,368	13,287,137	16,702,949	17,209,200	16,136,225	0	0	0	0	0	0	0	76,078,879
United	8,701,254	8,986,275	9,846,738	10,888,744	13,837,345	0	0	0	0	0	0	0	52,260,356
Allegiant	3,932,980	4,496,376	6,884,064	5,067,866	5,644,752	0	0	0	0	0	0	0	26,026,038
Air Canada	647,400	713,800	730,400	796,800	996,000	0	0	0	0	0	0	0	3,884,400
Charters	630,000	0	0	252,000	252,000	0	0	0	0	0	0	0	1,134,000
Diversions	587,797	2,458,500	759,200	1,054,998	74,950	0	0	0	0	0	0	0	4,935,445
Cargo	25,942,940	23,112,080	28,124,960	27,101,240	26,042,100	0	0	0	0	0	0	0	130,323,320
Total	74,045,315	74,436,744	87,303,611	86,441,348	88,431,422	0	0	0	0	0	0	0	410,658,440
vs. 2015	-12.2%	-1.9%	2.9%	2.5%	8.7%								

2015	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	2015 Total
American	23,157,465	20,804,948	23,130,700	22,199,401	22,853,250	21,966,200	21,224,050	22,536,150	22,313,150	24,800,976	22,533,202	21,407,026	268,926,518
Delta	14,749,000	13,511,500	16,964,276	16,141,525	15,693,025	17,001,747	17,430,949	18,027,700	15,473,100	16,374,200	16,466,600	13,176,900	191,010,522
United	13,198,560	12,190,844	13,667,459	13,380,862	13,914,043	13,684,335	14,457,480	14,217,118	13,609,099	14,211,096	13,654,654	10,868,877	161,054,427
Allegiant	4,523,356	3,812,366	4,944,554	4,238,960	3,796,178	3,500,990	3,782,688	3,804,272	2,546,074	3,522,574	4,094,064	3,922,188	46,488,264
Air Canada	763,600	547,800	846,600	747,000	962,800	962,800	979,400	962,800	913,000	863,200	763,600	730,400	10,043,000
Frontier	3,227,520	2,689,600	3,093,040	2,689,600	0	0	0	0	0	0	0	0	11,699,760
Charters	0	0	0	252,000	0	378,000	126,000	418,500	0	0	0	630,000	1,804,500
Diversions	289,577	816,275	557,257	551,512	733,754	3,034,747	1,197,483	360,700	295,541	883,900	740,852	802,190	10,263,788
Cargo	24,428,160	21,478,120	21,661,520	24,113,340	23,377,900	22,204,440	25,540,800	25,713,100	27,867,540	28,614,260	24,722,420	53,823,260	323,544,860
Total	84,337,238	75,851,453	84,865,406	84,314,200	81,330,950	82,733,259	84,738,850	86,040,340	83,017,504	89,270,206	82,975,392	105,360,841	1,024,835,639

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2015 Actual	84,337,238	75,851,453	84,865,406	84,314,200	81,330,950	82,733,259	84,738,850	86,040,340	83,017,504	89,270,206	82,975,392	105,360,841	1,024,835,639
2016 Actual	74,045,315	74,436,744	87,303,611	86,441,348	88,431,422								410,658,440
2016 Forecast	75,488,843	72,556,097	82,124,531	84,684,349	85,075,621	82,368,077	86,834,835	87,277,796	77,715,445	83,577,233	76,496,681	88,038,560	982,238,068
vs. Forecast	-1.9%	2.6%	6.3%	2.1%	3.9%								

2016 Landed Weight vs. 2016 Forecast and 2015

