

**Passenger and Operational Statistics  
April-17**



| <b>Harrisburg International Airport</b> | <b>Apr-17</b> | <b>Apr-16</b> | <b>% Change</b> | <b>2017 YTD</b> | <b>2016 YTD</b> | <b>% Change</b> |
|---|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Enplaned Passengers                     | 50,841        | 48,327        | 5.2             | 192,833         | 178,194         | 8.2             |
| Total Passengers                        | 101,540       | 96,997        | 4.7             | 384,720         | 354,687         | 8.5             |
| Departing Load Factor                   | 79.8          | 78.9          | 0.9             | 79.8            | 78.7            | 1.1             |
| Departing Seat Capacity                 | 63,721        | 61,242        | 4.0             | 232,495         | 226,294         | 2.7             |
| Total Cargo Tonnage                     | 3,824.7       | 4,268.4       | (10.4)          | 15,877          | 16,276          | (2.4)           |
| Commercial Landed Weight                | 87,523,758    | 86,441,348    | 1.3             | 340,130,656     | 322,249,018     | 5.5             |

| <b>MDT Operations</b>       | <b>Apr-17</b> | <b>Apr-16</b> | <b>% Change</b> | <b>2017 YTD</b> | <b>2016 YTD</b> | <b>% Change</b> |
|-----------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Commercial Air Carriers     | 2,365         | 2,472         | (4.3)           | 9,174           | 9,497           | (3.4)           |
| General Aviation            | 1,263         | 795           | 58.9            | 3,961           | 3,097           | 27.9            |
| Military                    | 714           | 880           | (18.9)          | 2,904           | 2,979           | (2.5)           |
| <b>Total MDT operations</b> | <b>4,342</b>  | <b>4,147</b>  | <b>4.7</b>      | <b>16,039</b>   | <b>15,573</b>   | <b>3.0</b>      |

| <b>CXY Operations</b>       | <b>Apr-17</b> | <b>Apr-16</b> | <b>% Change</b> | <b>2017 YTD</b> | <b>2016 YTD</b> | <b>% Change</b> |
|-----------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| General Aviation            | 1,902         | 1,630         | 16.7            | 5,878           | 5,237           | 12.2            |
| Military                    | 198           | 216           | (8.3)           | 978             | 1,127           | (13.2)          |
| Air Taxi                    | 71            | 31            | 129.0           | 231             | 104             | 122.1           |
| <b>Total CXY Operations</b> | <b>2,171</b>  | <b>1,877</b>  | <b>15.7</b>     | <b>7,087</b>    | <b>6,468</b>    | <b>9.6</b>      |

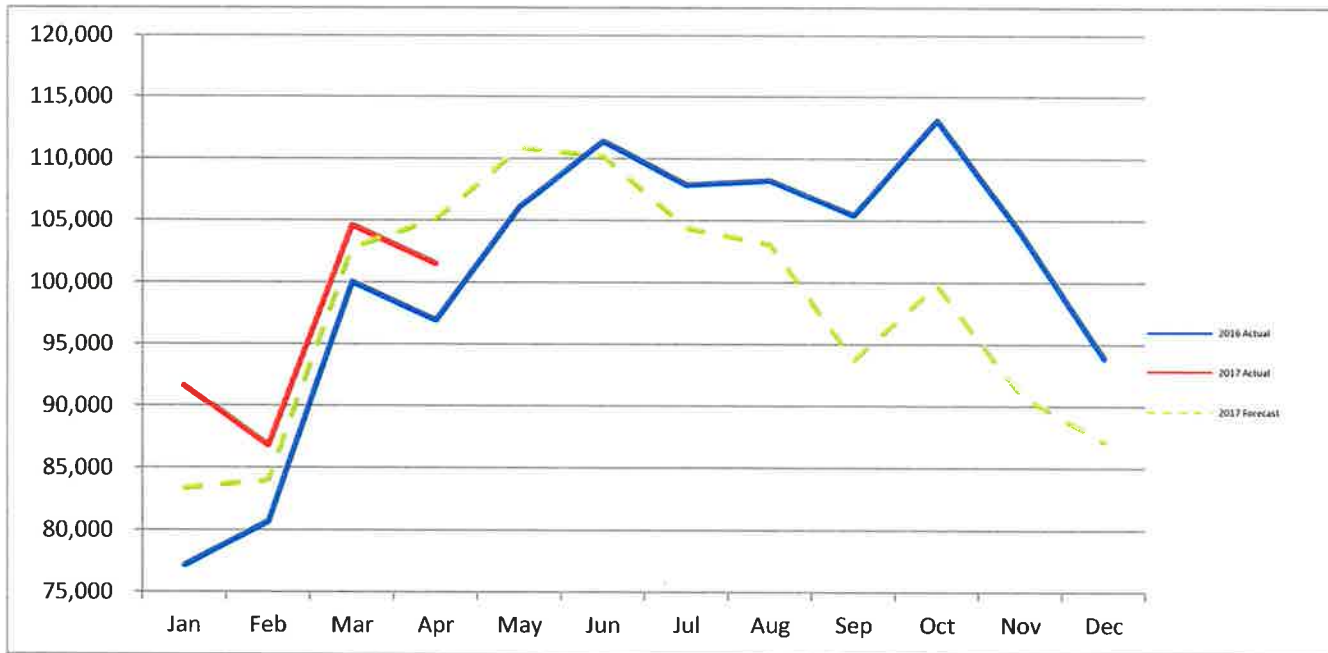


**MDT Total Passengers**

| 2017         | Jan-17        | Feb-17        | Mar-17         | Apr-17         | May-17   | Jun-17   | Jul-17   | Aug-17   | Sep-17   | Oct-17   | Nov-17   | Dec-17   | 2017 Total     |
|--------------|---------------|---------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|
| American     | 39,656        | 37,584        | 41,971         | 41,010         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 160,221        |
| Delta        | 23,738        | 24,608        | 29,673         | 26,670         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 104,689        |
| United       | 14,797        | 13,511        | 19,255         | 20,203         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 67,766         |
| Allegiant    | 10,498        | 10,266        | 12,894         | 12,742         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 46,400         |
| Air Canada   | 831           | 841           | 868            | 915            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3,455          |
| Southern     | 0             | 0             | 0              | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              |
| Charters     | 2,189         | 0             | 0              | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,189          |
| <b>Total</b> | <b>91,709</b> | <b>86,810</b> | <b>104,661</b> | <b>101,540</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>384,720</b> |
| vs. 2016     | 18.8%         | 7.6%          | 4.6%           | 4.7%           |          |          |          |          |          |          |          |          |                |

| 2016         | Jan-16        | Feb-16        | Mar-16         | Apr-16        | May-16         | Jun-16         | Jul-16         | Aug-16         | Sep-16         | Oct-16         | Nov-16         | Dec-16        | 2016 Total       |
|--------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| American     | 32,485        | 33,796        | 38,794         | 37,917        | 42,004         | 43,374         | 42,697         | 44,212         | 42,602         | 43,423         | 40,764         | 37,052        | 479,120          |
| Delta        | 20,748        | 21,275        | 27,731         | 27,772        | 27,462         | 28,123         | 25,645         | 27,569         | 27,882         | 33,569         | 28,607         | 23,292        | 319,675          |
| United       | 14,682        | 15,069        | 17,057         | 19,322        | 23,219         | 24,363         | 22,371         | 22,835         | 24,164         | 24,626         | 23,176         | 19,194        | 250,078          |
| Allegiant    | 8,344         | 9,798         | 15,688         | 10,897        | 12,012         | 14,059         | 15,543         | 12,100         | 9,494          | 10,031         | 10,272         | 10,500        | 138,738          |
| Air Canada   | 649           | 769           | 805            | 961           | 1,360          | 1,510          | 1,687          | 1,579          | 1,347          | 1,307          | 1,083          | 967           | 14,024           |
| Southern     | 0             | 0             | 0              | 0             | 0              | 0              | 0              | 0              | 0              | 22             | 182            | 0             | 3,603            |
| Charters     | 283           | 0             | 0              | 128           | 90             | 0              | 0              | 0              | 0              | 172            | 0              | 2,930         | 0                |
| <b>Total</b> | <b>77,191</b> | <b>80,707</b> | <b>100,075</b> | <b>96,997</b> | <b>106,147</b> | <b>111,429</b> | <b>107,943</b> | <b>108,295</b> | <b>105,489</b> | <b>113,150</b> | <b>104,084</b> | <b>93,935</b> | <b>1,205,442</b> |

|               | Jan    | Feb    | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec    | Totals    |
|---------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|-----------|
| 2016 Actual   | 77,191 | 80,707 | 100,075 | 96,997  | 106,147 | 111,429 | 107,943 | 108,295 | 105,489 | 113,150 | 104,084 | 93,935 | 1,205,442 |
| 2017 Actual   | 91,709 | 86,810 | 104,661 | 101,540 |         |         |         |         |         |         |         |        | 384,720   |
| 2017 Forecast | 83,398 | 84,044 | 102,852 | 105,139 | 110,838 | 110,263 | 104,436 | 103,163 | 93,753  | 99,875  | 90,912  | 87,196 | 1,175,869 |
| vs. Forecast  | 10.0%  | 3.3%   | 1.8%    | -3.4%   |         |         |         |         |         |         |         |        |           |



**MDT Departing Seats**

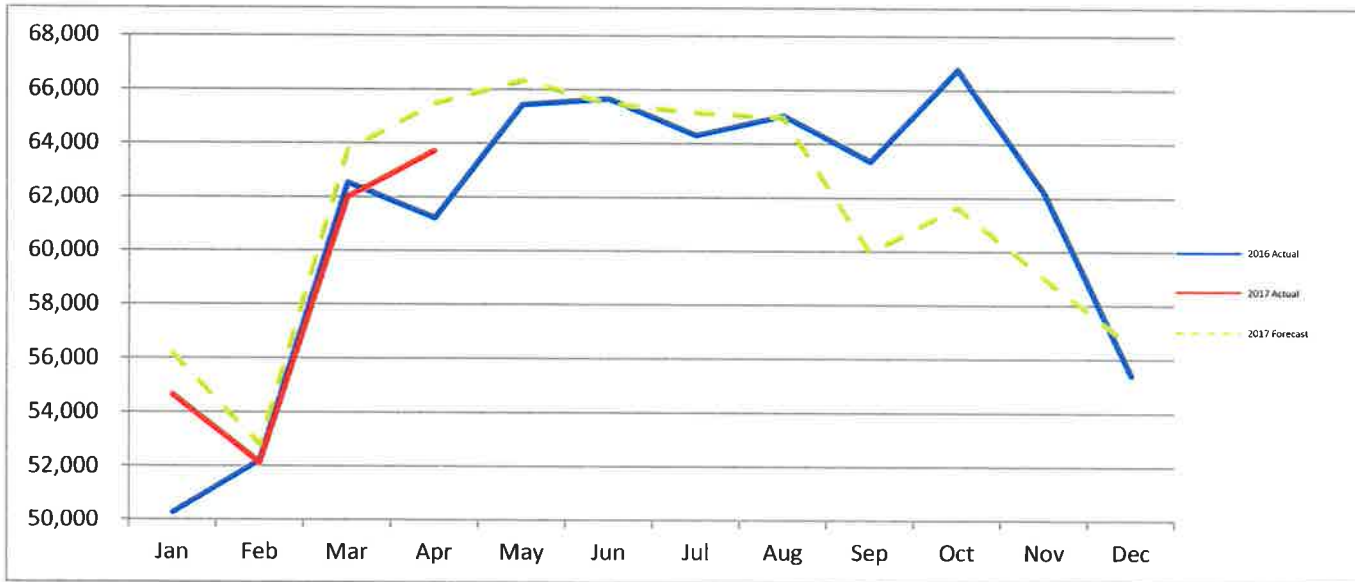
| 2017         | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17   | Jun-17   | Jul-17   | Aug-17   | Sep-17   | Oct-17   | Nov-17   | Dec-17   | 2017 Total     |
|--------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|
| American     | 24,542        | 22,831        | 24,897        | 26,289        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 98,559         |
| Delta        | 13,764        | 14,268        | 17,776        | 16,070        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 61,878         |
| United       | 9,361         | 8,516         | 10,845        | 13,143        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 41,865         |
| Allegiant    | 6,141         | 5,754         | 7,613         | 7,391         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 26,899         |
| Air Canada   | 846           | 756           | 864           | 828           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3,294          |
| Southern     | 0             | 0             | 0             | 0             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0              |
| <b>Total</b> | <b>54,654</b> | <b>52,125</b> | <b>61,995</b> | <b>63,721</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>232,495</b> |

vs. 2016      8.7%      -0.2%      -0.9%      4.0%

| 2016         | Jan-16        | Feb-16        | Mar-16        | Apr-16        | May-16        | Jun-16        | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | 2016 Total     |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| American     | 22,034        | 22,497        | 25,515        | 24,854        | 26,164        | 25,180        | 25,443        | 26,325        | 25,858        | 26,345        | 25,261        | 23,751        | 299,227        |
| Delta        | 13,023        | 13,489        | 17,012        | 17,241        | 16,370        | 16,793        | 15,592        | 15,941        | 15,871        | 18,728        | 16,295        | 13,027        | 189,382        |
| United       | 9,760         | 10,020        | 10,900        | 12,120        | 14,933        | 14,814        | 13,839        | 14,292        | 15,045        | 14,954        | 13,609        | 11,450        | 155,736        |
| Allegiant    | 4,758         | 5,444         | 8,332         | 6,163         | 6,904         | 7,844         | 8,331         | 7,424         | 5,577         | 5,665         | 5,842         | 6,398         | 78,682         |
| Air Canada   | 702           | 774           | 792           | 864           | 1,080         | 1,044         | 1,116         | 1,080         | 1,008         | 1,062         | 900           | 792           | 11,214         |
| Southern     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 18            | 297           | 9             | 324            |
| <b>Total</b> | <b>50,277</b> | <b>52,224</b> | <b>62,551</b> | <b>61,242</b> | <b>65,451</b> | <b>65,675</b> | <b>64,321</b> | <b>65,062</b> | <b>63,359</b> | <b>66,772</b> | <b>62,204</b> | <b>55,427</b> | <b>734,565</b> |

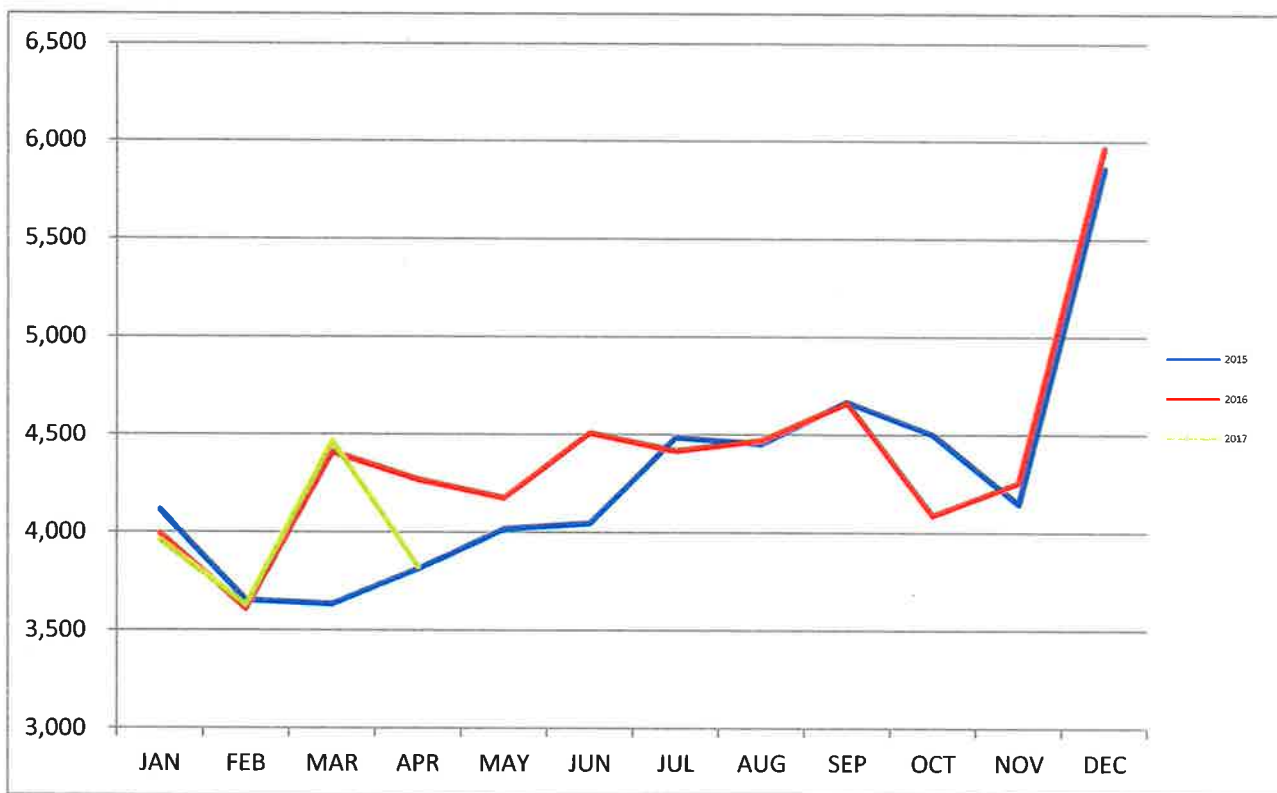
|               | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Totals  |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 2016 Actual   | 50,277 | 52,224 | 62,551 | 61,242 | 65,451 | 65,675 | 64,321 | 65,062 | 63,359 | 66,772 | 62,204 | 55,427 | 734,565 |
| 2017 Actual   | 54,654 | 52,125 | 61,995 | 63,721 |        |        |        |        |        |        |        |        | 232,495 |
| 2017 Forecast | 56,189 | 52,788 | 63,758 | 65,503 | 66,346 | 65,505 | 65,178 | 64,981 | 59,968 | 61,676 | 59,024 | 56,557 | 737,474 |

vs. Forecast      -2.7%      -1.3%      -2.8%      -2.7%



**MDT Total Cargo Tonnage**

|      | JAN   | FEB   | MAR   | APR   | MAY   | JUN   | JUL   | AUG   | SEP   | OCT   | NOV   | DEC   | Total  |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 2015 | 4,113 | 3,652 | 3,634 | 3,814 | 4,018 | 4,048 | 4,487 | 4,453 | 4,670 | 4,502 | 4,148 | 5,861 | 51,401 |
| 2016 | 3,992 | 3,607 | 4,408 | 4,268 | 4,173 | 4,507 | 4,415 | 4,469 | 4,663 | 4,085 | 4,253 | 5,966 | 52,807 |
| 2017 | 3,959 | 3,627 | 4,466 | 3,825 |       |       |       |       |       |       |       |       | 15,877 |



| Cargo Tonnage   | Apr-17         | Apr-16         | % Change      | 2017 Share    | 2017 YTD        | 2016 YTD        | % Change     | 16 YTD Share  |
|-----------------|----------------|----------------|---------------|---------------|-----------------|-----------------|--------------|---------------|
| Federal Express | 2,062.8        | 2,433.4        | (15.2)        | 53.9%         | 8,815.4         | 9,161.8         | (3.8)        | 55.5%         |
| UPS             | 1,662.6        | 1,690.9        | (1.7)         | 43.5%         | 6,636.1         | 6,533.9         | 1.6          | 41.8%         |
| Other cargo     | 92.7           | 140.5          | (34.0)        | 2.4%          | 405.8           | 554.3           | (26.8)       | 2.6%          |
| Commercial      | 6.6            | 3.6            | 84.3          | 0.2%          | 20.0            | 25.8            | (22.5)       | 0.1%          |
| <b>Total</b>    | <b>3,824.7</b> | <b>4,268.4</b> | <b>(10.4)</b> | <b>100.0%</b> | <b>15,877.2</b> | <b>16,275.7</b> | <b>(2.4)</b> | <b>100.0%</b> |



**MDT Landed Weight**

| 2017         | Jan-17            | Feb-17            | Mar-17            | Apr-17            | May-17   | Jun-17   | Jul-17   | Aug-17   | Sep-17   | Oct-17   | Nov-17   | Dec-17   | 2017 Total         |
|--------------|-------------------|-------------------|-------------------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------|
| American     | 23,700,400        | 22,025,400        | 24,164,400        | 25,378,950        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 95,269,150         |
| Delta        | 13,578,000        | 13,959,800        | 17,238,700        | 15,841,100        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 60,617,600         |
| United       | 8,944,302         | 8,086,238         | 10,396,999        | 13,010,174        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 40,437,713         |
| Allegiant    | 5,062,470         | 4,769,980         | 6,312,574         | 6,060,554         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 22,205,578         |
| Air Canada   | 780,200           | 697,200           | 796,800           | 763,600           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3,037,800          |
| Southern     | 0                 | 0                 | 0                 | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0                  |
| Charters     | 2,714,481         | 0                 | 0                 | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2,714,481          |
| Diversions   | 1,563,607         | 1,921,857         | 1,229,450         | 584,300           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5,299,214          |
| Cargo        | 28,265,600        | 26,397,580        | 30,000,860        | 25,885,080        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 110,549,120        |
| <b>Total</b> | <b>84,609,060</b> | <b>77,858,055</b> | <b>90,139,783</b> | <b>87,523,758</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>340,130,656</b> |
| vs. 2016     | 14.3%             | 4.6%              | 3.2%              | 1.3%              |          |          |          |          |          |          |          |          |                    |

| 2016         | Jan-16            | Feb-16            | Mar-16            | Apr-16            | May-16            | Jun-16            | Jul-16            | Aug-16            | Sep-16            | Oct-16            | Nov-16            | Dec-16             | 2016 Total           |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|----------------------|
| American     | 20,859,576        | 21,382,576        | 24,255,300        | 24,070,500        | 25,448,050        | 24,470,200        | 24,721,300        | 25,914,000        | 25,395,950        | 25,884,800        | 24,214,100        | 22,361,400         | 288,977,752          |
| Delta        | 12,743,368        | 13,287,137        | 16,702,949        | 17,209,200        | 16,136,225        | 16,327,343        | 15,287,788        | 15,568,335        | 15,388,200        | 17,607,100        | 15,788,800        | 12,857,700         | 184,904,145          |
| United       | 8,701,254         | 8,986,275         | 9,846,738         | 10,888,744        | 13,837,345        | 13,938,699        | 13,122,801        | 13,716,282        | 13,965,384        | 14,178,954        | 13,473,679        | 11,124,194         | 145,780,349          |
| Allegiant    | 3,932,980         | 4,496,376         | 6,884,064         | 5,067,866         | 5,644,752         | 6,369,232         | 6,785,034         | 6,068,648         | 4,627,782         | 4,649,366         | 4,791,564         | 5,317,942          | 64,635,606           |
| Air Canada   | 647,400           | 713,800           | 730,400           | 796,800           | 996,000           | 962,800           | 1,029,200         | 996,000           | 929,600           | 979,400           | 830,000           | 730,400            | 10,341,800           |
| Southern     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 17,000            | 331,500           | 8,500              | 357,000              |
| Charters     | 630,000           | 0                 | 0                 | 252,000           | 252,000           | 0                 | 0                 | 146,000           | 320,000           | 279,000           | 0                 | 2,714,481          | 4,593,481            |
| Diversions   | 587,797           | 2,469,500         | 770,200           | 1,054,998         | 74,950            | 1,449,452         | 3,378,711         | 706,650           | 110,000           | 522,057           | 349,000           | 356,450            | 11,829,765           |
| Cargo        | 25,942,940        | 23,112,080        | 28,124,960        | 27,101,240        | 26,042,100        | 27,665,040        | 28,869,240        | 28,636,540        | 29,820,980        | 27,687,500        | 28,773,080        | 61,539,640         | 363,315,340          |
| <b>Total</b> | <b>74,045,315</b> | <b>74,447,744</b> | <b>87,314,611</b> | <b>86,441,348</b> | <b>88,431,422</b> | <b>91,182,766</b> | <b>93,194,074</b> | <b>91,752,455</b> | <b>90,557,896</b> | <b>91,805,177</b> | <b>88,551,723</b> | <b>117,010,707</b> | <b>1,074,735,238</b> |

|               | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec         | Totals        |
|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|---------------|
| 2016 Actual   | 74,045,315 | 74,447,744 | 87,314,611 | 86,441,348 | 88,431,422 | 91,182,766 | 93,194,074 | 91,752,455 | 90,557,896 | 91,805,177 | 88,551,723 | 117,010,707 | 1,074,735,238 |
| 2017 Actual   | 84,609,060 | 77,858,055 | 90,139,783 | 87,523,758 |            |            |            |            |            |            |            |             | 340,130,656   |
| 2017 Forecast | 77,207,641 | 72,070,498 | 83,668,449 | 85,411,903 | 86,821,351 | 85,394,973 | 86,546,516 | 86,279,422 | 82,002,428 | 87,501,296 | 82,065,349 | 98,076,807  | 1,013,046,633 |
| vs. Forecast  | 9.6%       | 8.0%       | 7.7%       | 2.5%       |            |            |            |            |            |            |            |             |               |

