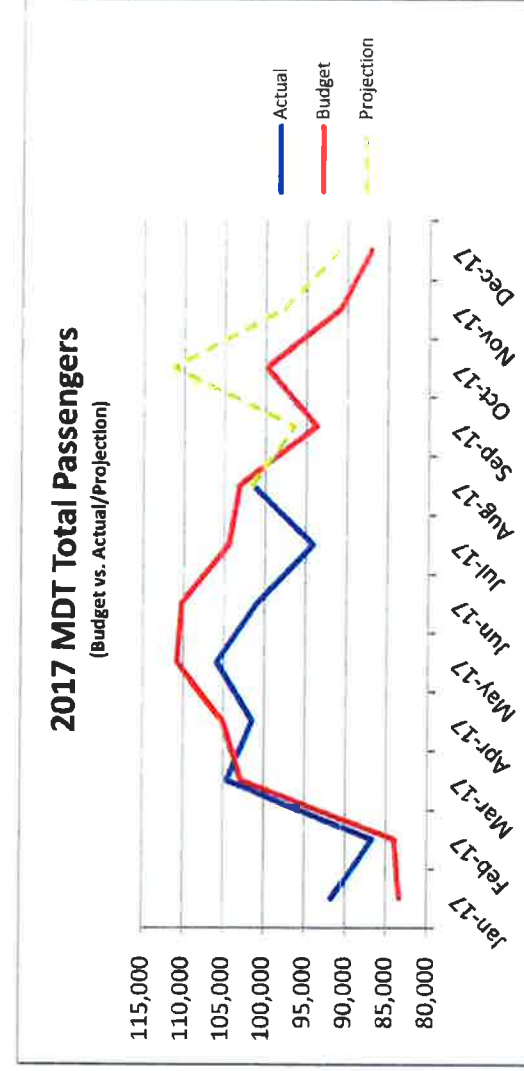
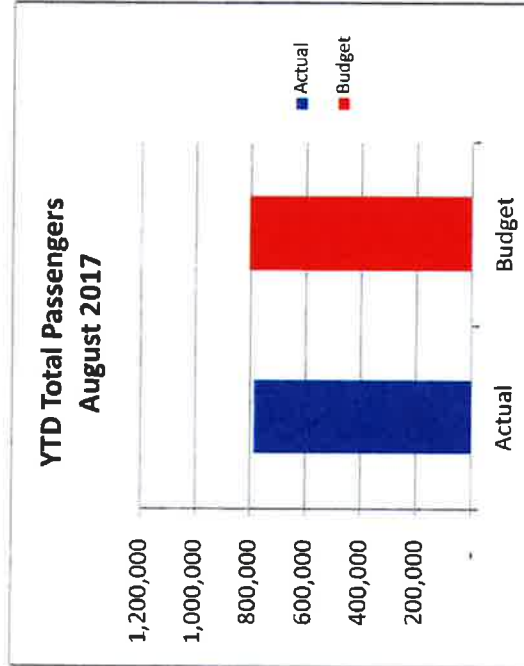


**Harrisburg International Airport Passenger Statistics
August-17**

	Aug-17 Actual	Aug-17 Budget	% Change
Harrisburg Int'l Airport Enplaned Passengers	50,729	51,581	-1.7%
Total Passengers	101,586	103,163	-1.5%
Departing Load Factor	81.9%	79.4%	2.5%
Departing Seat Capacity	61,976	64,981	-4.6%
Total Cargo Tonnage	4,578		
Commercial Landed Weight	90,378,350	86,279,422	4.8%

	2017 Actual YTD	2017 Budget YTD	% Change
Enplaned Passengers	395,228	402,066	-1.7%
Total Passengers	787,569	804,132	-2.1%
Departing Load Factor	82.0%	80.4%	1.7%
Departing Seat Capacity	481,822	500,250	-3.7%
Total Cargo Tonnage	33,006		
Commercial Landed Weight	698,870,916	663,400,752	5.3%

	2017 Actual YTD	2016 Actual YTD	% Change	CY 2017 Projection
Enplaned Passengers	395,228	397,460	-0.6%	593,619
Total Passengers	787,569	788,501	-0.1%	1,187,239
Departing Load Factor	82.0%	81.6%	0.4%	80.7%
Departing Seat Capacity	481,822	486,803	-1.0%	735,854
Total Cargo Tonnage	33,006	33,840	-2.5%	
Commercial Landed Weight	698,870,916	686,809,735	1.8%	1,047,498,593

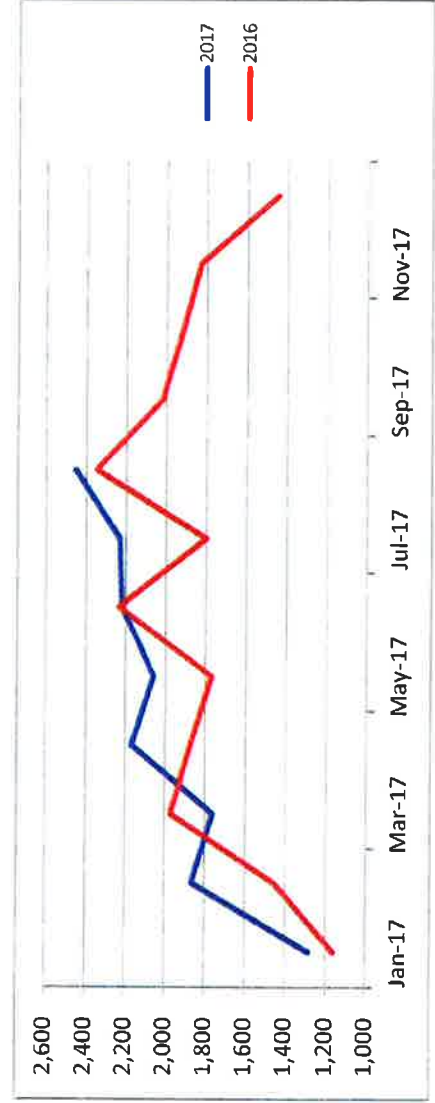


**MDT and CXY Operations
August-17**

MDT Operations	AUG-17	AUG-16	Change	2017 YTD	2016 YTD	Change
Commercial Air Carriers	2,504	2,590	-3.3%	19,216	19,636	-2.1%
General Aviation	1,174	1,480	-20.7%	8,474	7,475	13.4%
Military	583	831	-29.8%	5,101	6,186	-17.5%
Total MDT operations	4,261	4,901	-13.1%	32,791	33,297	-1.5%



CXY Operations	AUG-17	AUG-16	Change	2017 YTD	2016 YTD	Change
General Aviation	2,212	1,954	13.2%	13,994	12,173	15.0%
Military	180	343	-47.5%	1,605	2,185	-26.5%
Air Taxi	65	51	27.5%	461	262	76.0%
Total CXY Operations	2,457	2,348	4.6%	16,060	14,620	9.8%

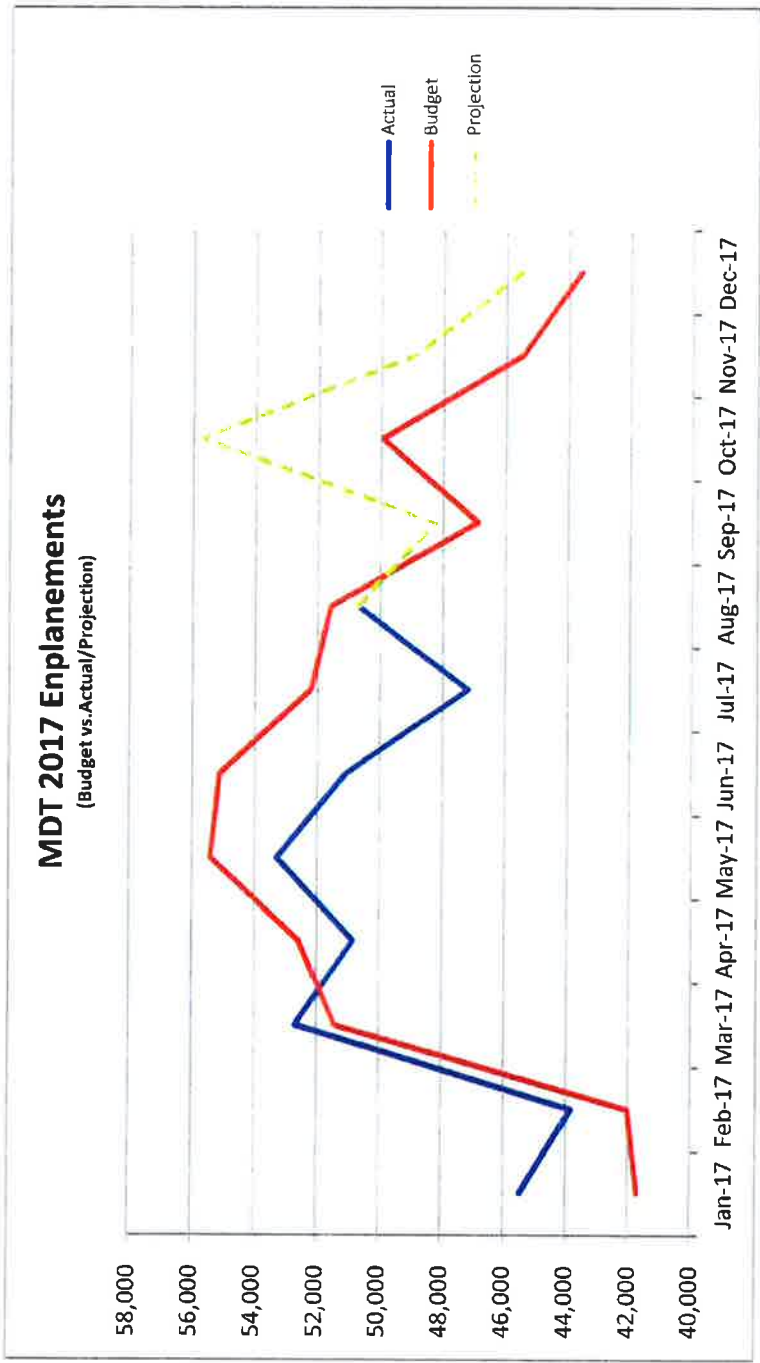




Passenger Enplanement Report
July-17

Enplaned	Actual		Budget		% Diff	Actual	YTD 2016	% Diff	Working	Budget	CY 2017	% Diff
	July	July	July	July								
AA	20,199	20,490			-1.4%	157,514	157,514	2.1%	245,529	247,144	0.7%	
DL	14,655	13,377			9.5%	104,375	104,375	3.8%	150,233	159,341	6.1%	
UA	9,258	11,073			-16.4%	81,510	81,510	-10.7%	117,221	110,484	-5.7%	
G4	5,662	5,786			-2.1%	49,414	49,414	-2.5%	66,099	68,509	3.6%	
AC	898	638			40.8%	4,538	4,538	11.2%	6,429	8,086	25.8%	
SO	-	218			-100.0%	0	0	100.0%	2,424	56	-97.7%	
Total	50,672	51,581	160,769	169,285	-5.0%	397,351	397,351	-0.5%	587,934	593,619	1.0%	

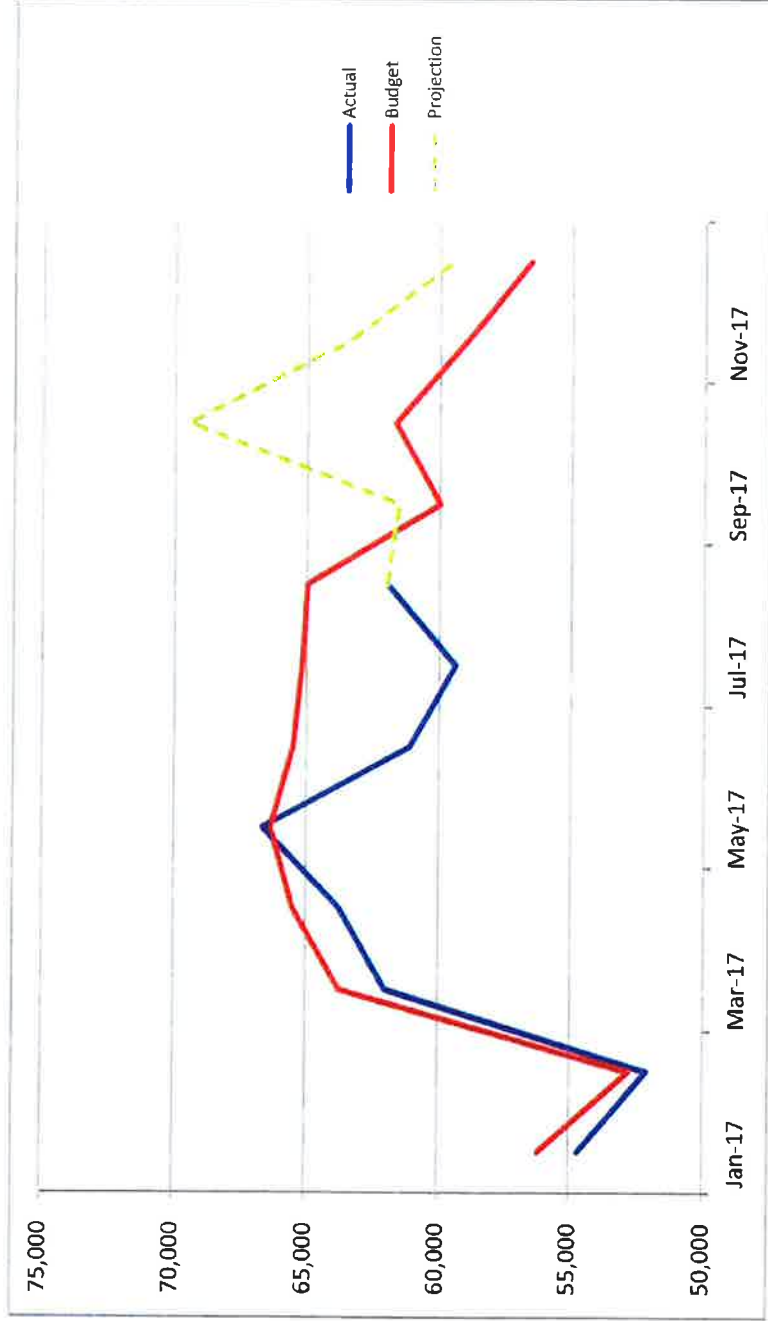
MDT 2017 Enplanements
(Budget vs. Actual/Projection)





**Airline Departing Seat Report
August-17**

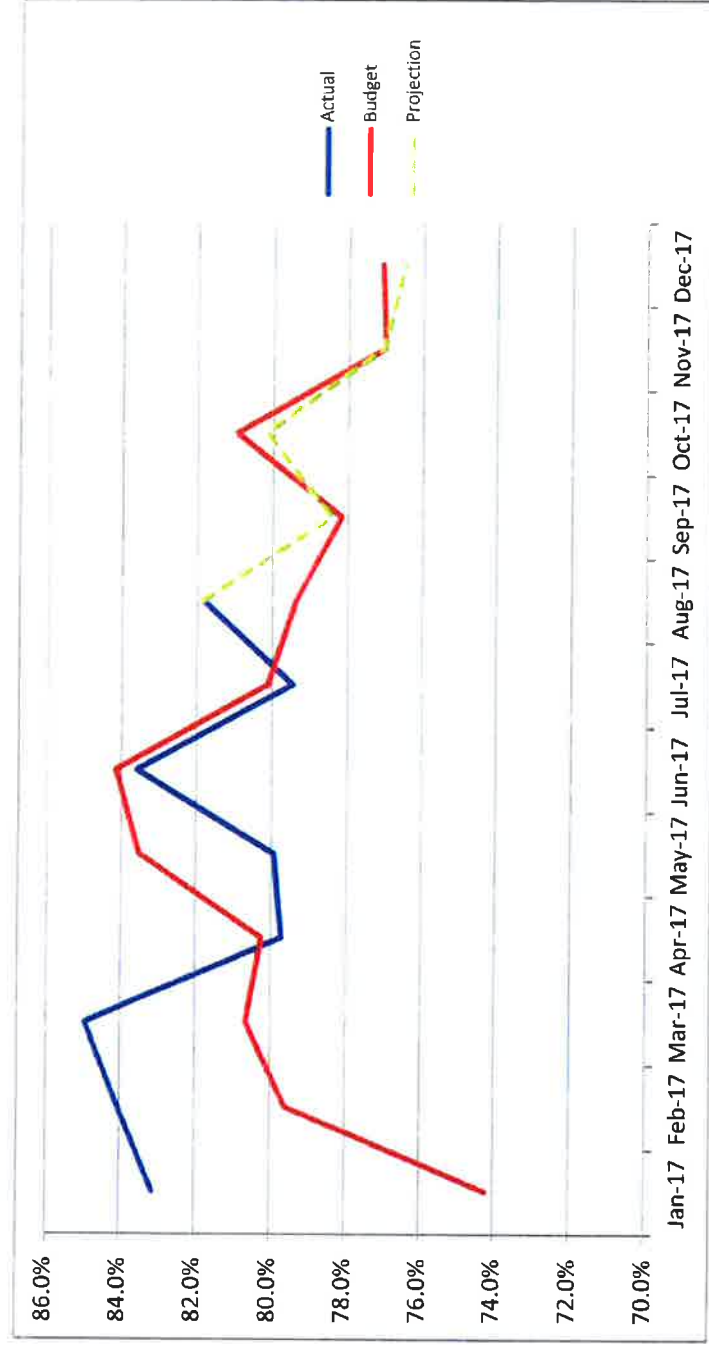
Dep. Seats	Actual August		Budget August		YTD 2017		YTD 2016		Working Projection		
	Actual	Budget	Actual	Budget	YTD 2017	% Diff	YTD 2016	% Diff	Budget CY 2017	% Diff	
AA	25,244	25,899	-2.5%	207,172	-3.0%	198,012	1.5%	303,321	2.2%		
DL	16,936	15,696	7.9%	122,394	2.2%	125,461	-0.3%	182,191	3.5%		
UA	11,789	15,250	-22.7%	103,999	-12.3%	100,678	-9.4%	157,399	-9.3%		
G4	6,711	6,604	1.6%	54,995	1.6%	55,200	1.3%	77,610	2.9%		
AC	1,296	1,099	17.9%	8,478	2.6%	7,452	13.8%	11,808	21.9%		
SO	-	433	-100.0%	200	-94.2%	0	100.0%	5,146	-96.1%		
Total	61,976	64,981	-4.6%	481,822	500,250	-3.7%	486,803	-1.0%	737,474	735,854	-0.2%





Airline Departing Load Factor Report
August-17

Dep. LF	Actual August		Budget August		Actual YTD 2017		Budget YTD 2017		Actual YTD 2016		Budget CY 2017		Working Projection CY 2017	
	%	Diff	%	Diff	%	Diff	%	Diff	%	Diff	%	Diff	%	Diff
AA	80.0%	79.1%	0.9%		80.0%	-1.7%	81.7%	-1.7%	79.5%	0.4%	80.9%	79.7%	-1.2%	
DL	86.5%	85.2%	1.3%		86.6%	3.1%	83.6%	3.1%	83.2%	3.5%	82.5%	84.5%	2.0%	
UA	78.5%	72.6%	5.9%		79.8%	4.9%	75.0%	4.9%	81.0%	-1.1%	74.5%	77.4%	2.9%	
G4	84.4%	87.6%	-3.2%		86.2%	2.0%	84.2%	2.0%	89.5%	-3.3%	85.2%	85.8%	0.6%	
AC	69.3%	58.0%	11.3%		59.5%	3.9%	55.6%	3.9%	60.9%	-1.4%	54.4%	56.2%	1.7%	
SO	0.0%	50.2%	-50.2%		28.0%	-20.2%	48.2%	-20.2%	0.0%	0.0%	47.1%	28.0%	-19.1%	
Total	81.8%	79.4%	2.4%		82.0%	1.6%	80.4%	1.6%	81.6%	0.4%	79.7%	80.7%	0.9%	





Airline Landed Weight Report
August-17

Landed Weight	Actual August		Budget August		% Diff	Actual YTD 2017		Budget YTD 2017		% Diff	Actual YTD 2016		Budget CY 2017		Working Projection CY 2017		% Diff	
	Actual	Budget	Actual	Budget		Actual	Budget	Actual	Budget		Actual	Budget	Actual	Budget	Actual	Budget		Actual
AA	24,381,350	24,619,041	-1.0%	194,065,000	200,267,738	-3.1%	191,121,502	191,121,502	1.5%	292,940,084	292,940,084	1.5%	292,940,084	299,420,797	2.2%	292,940,084	299,420,797	2.2%
DL	16,442,100	15,466,470	6.3%	122,614,900	121,353,084	1.0%	123,262,345	123,262,345	-0.5%	179,958,220	179,958,220	-0.5%	179,958,220	183,712,382	2.1%	179,958,220	183,712,382	2.1%
UA	11,749,255	13,712,374	-14.3%	88,988,725	93,968,661	-5.3%	93,038,138	93,038,138	-4.4%	145,326,145	145,326,145	-4.4%	145,326,145	139,386,900	-4.1%	145,326,145	139,386,900	-4.1%
G4	5,491,294	5,414,701	1.4%	46,155,267	45,209,420	2.1%	45,248,952	45,248,952	2.0%	63,892,309	63,892,309	2.0%	63,892,309	65,813,180	3.0%	63,892,309	65,813,180	3.0%
AC	1,195,200	1,013,762	17.9%	7,818,600	7,619,566	2.6%	6,872,400	6,872,400	13.8%	10,889,766	10,889,766	13.8%	10,889,766	13,279,834	21.9%	10,889,766	13,279,834	21.9%
SO	-	460,488	-100.0%	212,500	3,642,038	-94.2%	0	0	100.0%	5,467,243	5,467,243	100.0%	5,467,243	212,500	-96.1%	5,467,243	212,500	-96.1%
Charters	139,500	-		3,389,981	-	100.0%	1,280,000	1,280,000	164.8%	-	-	164.8%	-	-	-	-	-	-
Diversions	1,857,111	-		13,185,563	-	100.0%	10,492,258	10,492,258	25.7%	-	-	25.7%	-	-	-	-	-	-
Cargo	29,122,540	25,592,587	13.8%	222,440,380	191,340,247	16.3%	215,494,140	215,494,140	3.2%	314,572,867	314,572,867	3.2%	314,572,867	345,673,000	9.9%	314,572,867	345,673,000	9.9%
Total	90,378,350	86,279,422	4.8%	698,870,916	663,400,752	5.3%	686,809,735	686,809,735	1.8%	1,013,046,633	1,013,046,633	1.8%	1,013,046,633	1,047,498,593	3.4%	1,013,046,633	1,047,498,593	3.4%

