

**Passenger and Operational Statistics
January-17**



Harrisburg International Airport	Jan-17	Jan-16	% Change	2017 YTD	2016 YTD	% Change
Enplaned Passengers	45,459	39,091	16.3	45,459	39,091	16.3
Total Passengers	91,709	76,908	19.2	91,709	76,908	19.2
Departing Load Factor	83.2%	77.8%	5.4%	83.2%	77.8%	5.4%
Departing Seat Capacity	54,654	50,277	8.7	54,654	50,277	8.7
Total Cargo Tonnage	3,959	3,992	(0.8)	3,959	3,992	(0.8)
Commercial Landed Weight	84,481,060	74,045,315	14.1	84,481,060	74,045,315	14.1

MDT Operations	Jan-17	Jan-16	% Change	2017 YTD	2016 YTD	% Change
Commercial Air Carriers	2,293	2,244	2.2	2,293	2,244	2.2
General Aviation	772	690	11.9	772	690	11.9
Military	637	786	(19.0)	637	786	(19.0)
Total MDT operations	3,702	3,720	(0.5)	3,702	3,720	(0.5)

CXY Operations	Jan-17	Jan-16	% Change	2017 YTD	2016 YTD	% Change
General Aviation	1,088	953	14.2	1,088	953	14.2
Military	156	191	(18.3)	156	191	(18.3)
Air Taxi	39	19	105.3	39	19	105.3
Total CXY Operations	1,283	1,163	10.3	1,283	1,163	10.3



MDT Total Passengers

2017	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017 Total
American	39,656	0	0	0	0	0	0	0	0	0	0	0	39,656
Delta	23,738	0	0	0	0	0	0	0	0	0	0	0	23,738
United	14,797	0	0	0	0	0	0	0	0	0	0	0	14,797
Allegiant	10,498	0	0	0	0	0	0	0	0	0	0	0	10,498
Air Canada	831	0	0	0	0	0	0	0	0	0	0	0	831
Southern	0	0	0	0	0	0	0	0	0	0	0	0	0
Charters	2,189	0	0	0	0	0	0	0	0	0	0	0	2,189
Total	91,709	0	0	0	0	0	0	0	0	0	0	0	91,709

vs. 2016 18.8%

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	32,485	33,796	38,794	37,917	42,004	43,374	42,697	44,212	42,602	43,423	40,764	37,052	479,120
Delta	20,748	21,275	27,731	27,772	27,462	28,123	25,645	27,569	27,882	33,569	28,607	23,292	319,675
United	14,682	15,069	17,057	19,322	23,219	24,363	22,371	22,835	24,164	24,626	23,176	19,194	250,078
Allegiant	8,344	9,798	15,688	10,897	12,012	14,059	15,543	12,100	9,494	10,031	10,272	10,500	138,738
Air Canada	649	769	805	961	1,360	1,510	1,687	1,579	1,347	1,307	1,083	967	14,024
Southern	0	0	0	0	0	0	0	0	0	22	182	0	3,603
Charters	283	0	0	128	90	0	0	0	0	172	0	2,930	0
Total	77,191	80,707	100,075	96,997	106,147	111,429	107,943	108,295	105,489	113,150	104,084	93,935	1,205,442

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2016 Actual	77,191	80,707	100,075	96,997	106,147	111,429	107,943	108,295	105,489	113,150	104,084	93,935	1,205,442
2017 Actual	91,709												91,709
2017 Forecast	83,398	84,044	102,852	105,139	110,838	110,263	104,436	103,163	93,753	99,875	90,912	87,196	1,175,869

vs. Forecast 10.0%



MDT Departing Seats

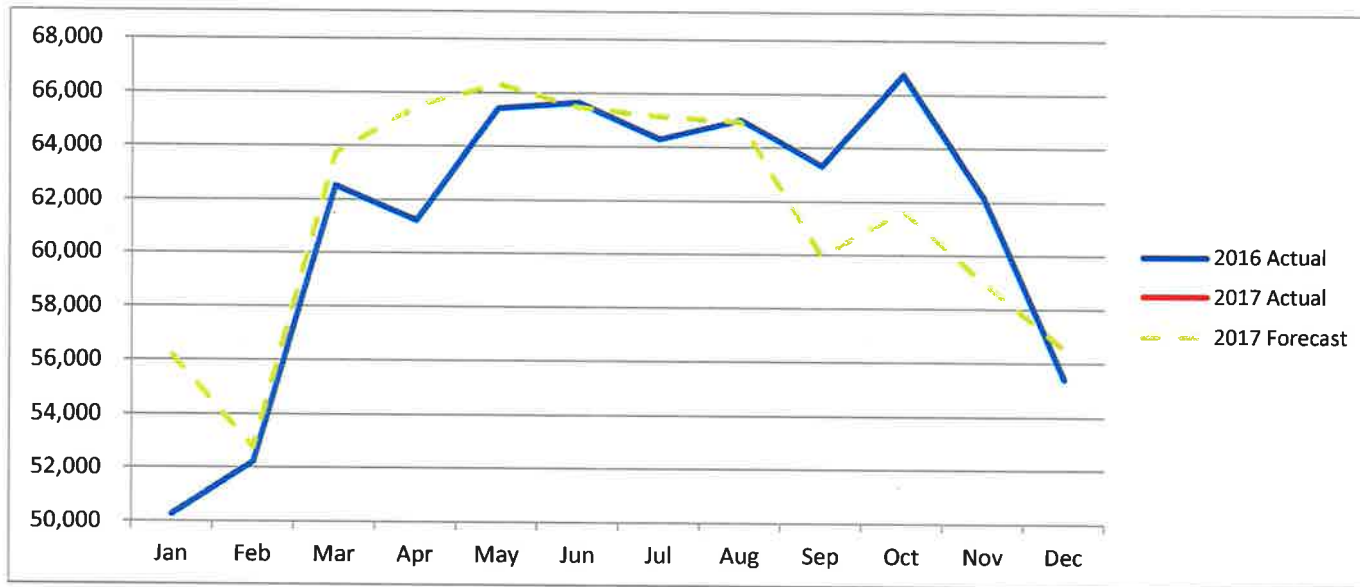
2017	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017 Total
American	24,542	0	0	0	0	0	0	0	0	0	0	0	24,542
Delta	13,764	0	0	0	0	0	0	0	0	0	0	0	13,764
United	9,361	0	0	0	0	0	0	0	0	0	0	0	9,361
Allegiant	6,141	0	0	0	0	0	0	0	0	0	0	0	6,141
Air Canada	846	0	0	0	0	0	0	0	0	0	0	0	846
Southern	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	54,654	0	0	0	0	0	0	0	0	0	0	0	54,654

vs. 2016 8.7%

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	22,034	22,497	25,515	24,854	26,164	25,180	25,443	26,325	25,858	26,345	25,261	23,751	299,227
Delta	13,023	13,489	17,012	17,241	16,370	16,793	15,592	15,941	15,871	18,728	16,295	13,027	189,382
United	9,760	10,020	10,900	12,120	14,933	14,814	13,839	14,292	15,045	14,954	13,609	11,450	155,736
Allegiant	4,758	5,444	8,332	6,163	6,904	7,844	8,331	7,424	5,577	5,665	5,842	6,398	78,682
Air Canada	702	774	792	864	1,080	1,044	1,116	1,080	1,008	1,062	900	792	11,214
Southern	0	0	0	0	0	0	0	0	0	18	297	9	324
Total	50,277	52,224	62,551	61,242	65,451	65,675	64,321	65,062	63,359	66,772	62,204	55,427	734,565

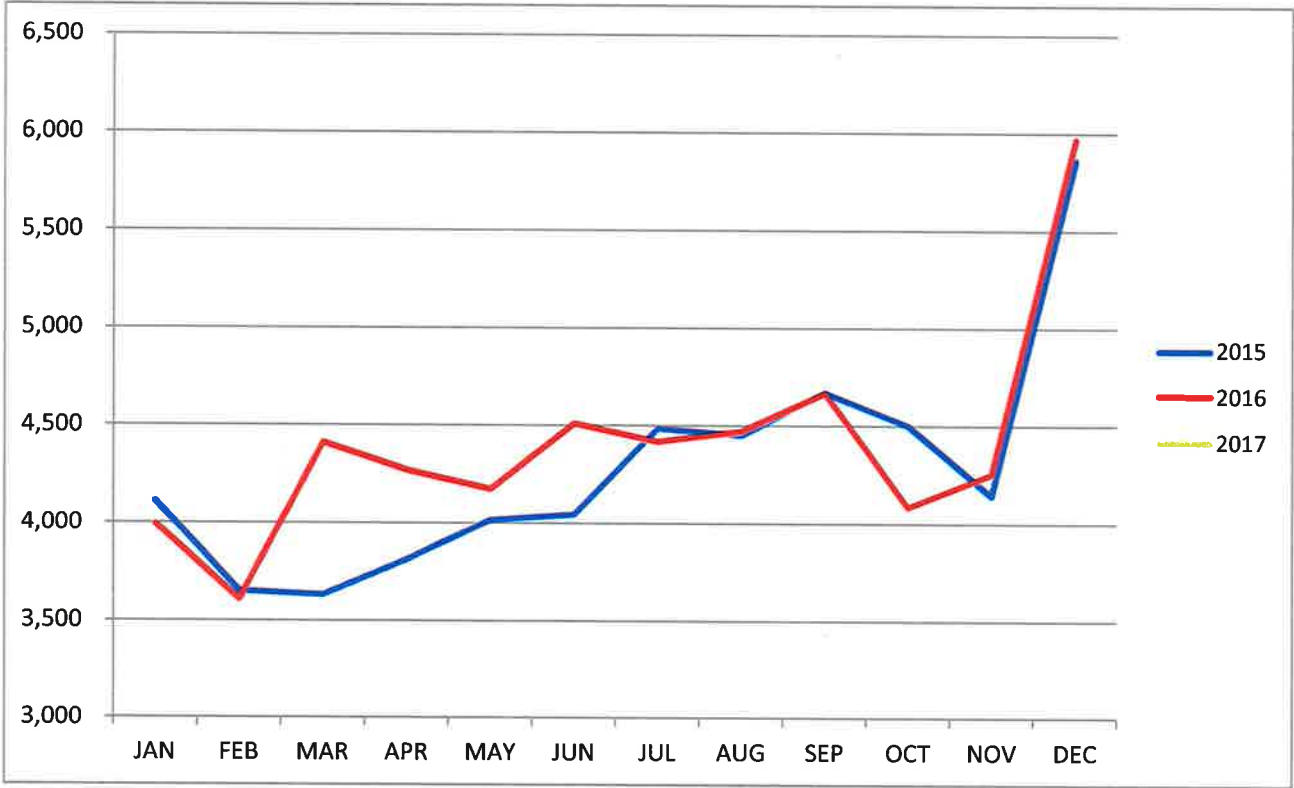
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2016 Actual	50,277	52,224	62,551	61,242	65,451	65,675	64,321	65,062	63,359	66,772	62,204	55,427	734,565
2017 Actual	54,654												54,654
2017 Forecast	56,189	52,788	63,758	65,503	66,346	65,505	65,178	64,981	59,968	61,676	59,024	56,557	737,474

vs. Forecast -2.7%



MDT Total Cargo Tonnage

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
2015	4,113	3,652	3,634	3,814	4,018	4,048	4,487	4,453	4,670	4,502	4,148	5,861	51,401
2016	3,992	3,607	4,408	4,268	4,173	4,507	4,415	4,469	4,663	4,085	4,253	5,966	52,807
2017	3,959												3,959



Cargo Tonnage	Jan-17	Jan-16	% Change	2017 Share	2017 YTD	2016 YTD	% Change	16 YTD Share
Federal Express	2,231.1	2,162.1	3.2	56.3%	2,231.1	2,162.1	3.2	56.3%
UPS	1,631.7	1,675.7	(2.6)	41.2%	1,631.7	1,675.7	(2.6)	41.2%
Other cargo	93.0	143.8	(35.3)	2.3%	93.0	143.8	(35.3)	2.3%
Commercial	3.7	10.4	(64.3)	0.1%	3.7	10.4	(64.3)	0.1%
Total	3,959.5	3,992.0	(0.8)	100.0%	3,959.5	3,992.0	(0.8)	100.0%

MDT Landed Weight

2017	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	2017 Total
American	23,572,400	0	0	0	0	0	0	0	0	0	0	0	23,572,400
Delta	13,578,000	0	0	0	0	0	0	0	0	0	0	0	13,578,000
United	8,944,302	0	0	0	0	0	0	0	0	0	0	0	8,944,302
Allegiant	5,062,470	0	0	0	0	0	0	0	0	0	0	0	5,062,470
Air Canada	780,200	0	0	0	0	0	0	0	0	0	0	0	780,200
Southern	0	0	0	0	0	0	0	0	0	0	0	0	0
Charters	2,714,481	0	0	0	0	0	0	0	0	0	0	0	2,714,481
Diversions	1,563,607	0	0	0	0	0	0	0	0	0	0	0	1,563,607
Cargo	28,265,600	0	0	0	0	0	0	0	0	0	0	0	28,265,600
Total	84,481,060	0	0	0	0	0	0	0	0	0	0	0	84,481,060

vs. 2016 14.1%

2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	2016 Total
American	20,859,576	21,382,576	24,255,300	24,070,500	25,448,050	24,470,200	24,721,300	25,914,000	25,395,950	25,884,800	24,214,100	22,361,400	288,977,752
Delta	12,743,368	13,287,137	16,702,949	17,209,200	16,136,225	16,327,343	15,287,788	15,568,335	15,388,200	17,607,100	15,788,800	12,857,700	184,904,145
United	8,701,254	8,986,275	9,846,738	10,888,744	13,837,345	13,938,699	13,122,801	13,716,282	13,965,384	14,178,954	13,473,679	11,124,194	145,780,349
Allegiant	3,932,980	4,496,376	6,884,064	5,067,866	5,644,752	6,369,232	6,785,034	6,068,648	4,627,782	4,649,366	4,791,564	5,317,942	64,635,606
Air Canada	647,400	713,800	730,400	796,800	996,000	962,800	1,029,200	996,000	929,600	979,400	830,000	730,400	10,341,800
Southern	0	0	0	0	0	0	0	0	0	17,000	331,500	8,500	357,000
Charters	630,000	0	0	252,000	252,000	0	0	146,000	320,000	279,000	0	2,714,481	4,593,481
Diversions	587,797	2,469,500	770,200	1,054,998	74,950	1,449,452	3,378,711	706,650	110,000	522,057	349,000	356,450	11,829,765
Cargo	25,942,940	23,112,080	28,124,960	27,101,240	26,042,100	27,665,040	28,869,240	28,636,540	29,820,980	27,687,500	28,773,080	61,539,640	363,315,340
Total	74,045,315	74,447,744	87,314,611	86,441,348	88,431,422	91,182,766	93,194,074	91,752,455	90,557,896	91,805,177	88,551,723	117,010,707	1,074,735,238

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2016 Actual	74,045,315	74,447,744	87,314,611	86,441,348	88,431,422	91,182,766	93,194,074	91,752,455	90,557,896	91,805,177	88,551,723	117,010,707	1,074,735,238
2017 Actual	84,481,060												84,481,060
2017 Forecast	77,207,641	72,070,498	83,668,449	85,411,903	86,821,351	85,394,973	86,546,516	86,279,422	82,002,428	87,501,296	82,065,349	98,076,807	1,013,046,633

vs. Forecast 9.4%

