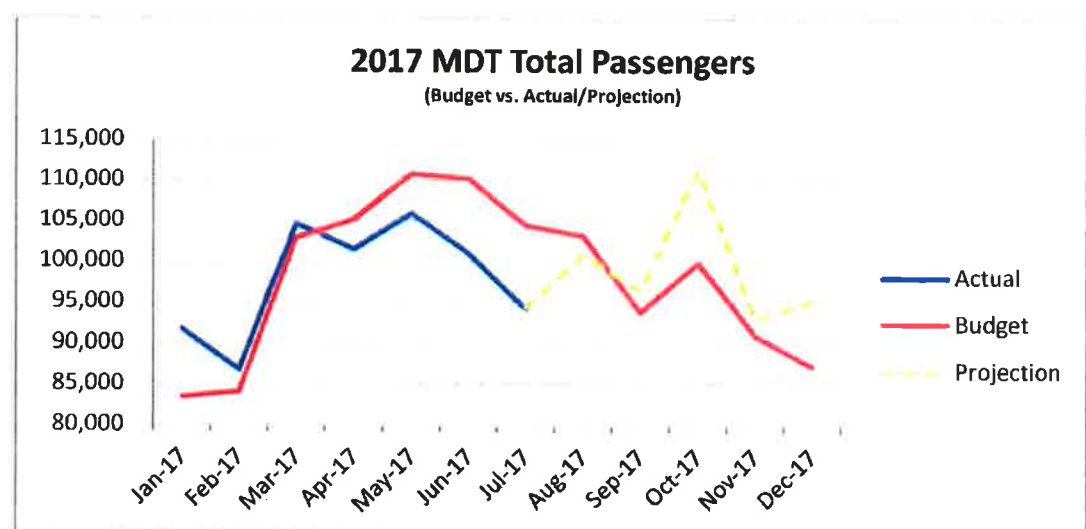
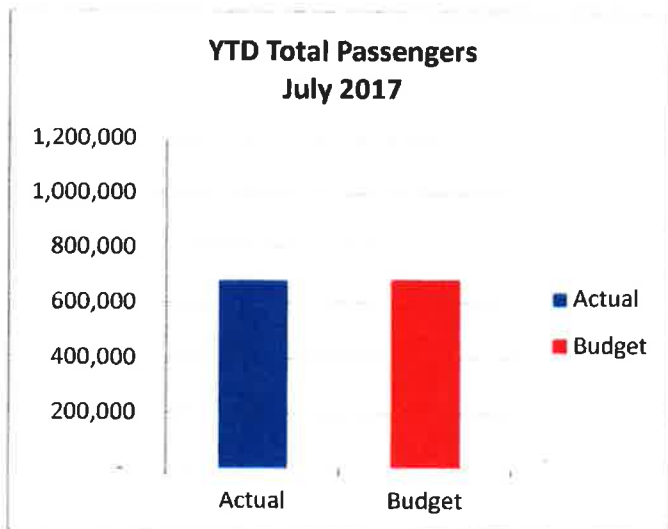


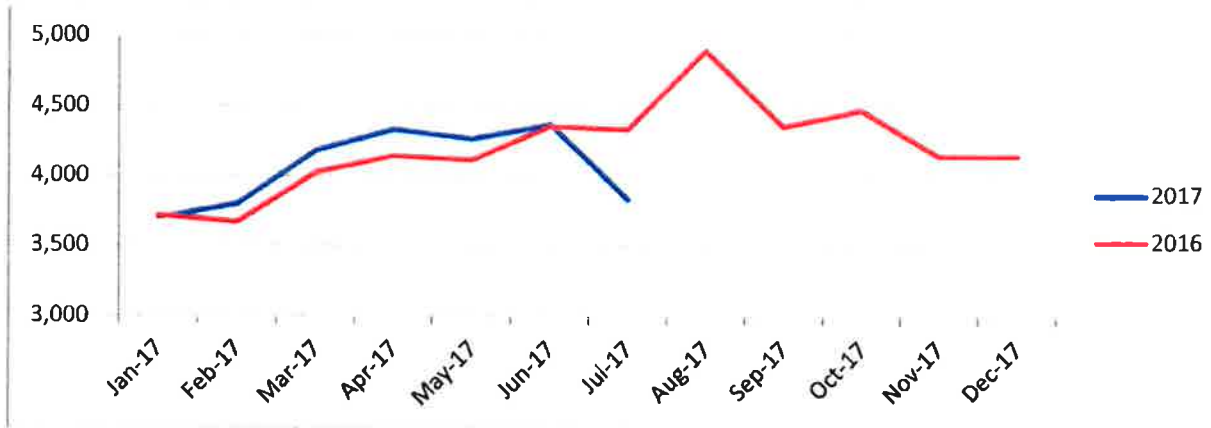
**Harrisburg International Airport Passenger Statistics
July-17**

Harrisburg Int'l Airport	Jul-17 Actual	Jul-17 Budget	% Change	2017 Actual YTD	2017 Budget YTD	% Change	2017 Actual YTD	2016 Actual YTD	% Change	CY 2017 Projection
Enplaned Passengers	47,201	52,218	-9.6%	344,499	343,213	0.4%	344,499	345,413	-0.3%	594,542
Total Passengers	94,208	104,436	-9.8%	685,983	686,426	-0.1%	685,983	683,692	0.3%	1,189,084
Departing Load Factor	79.5	80.1	-0.6	82.1	80.5	1.6	82.1	81.6	0.4	80.5
Departing Seat Capacity	59,391	65,178	-8.9%	419,846	435,269	-3.5%	419,846	423,095	-0.8%	738,206
Total Cargo Tonnage	3,931			28,428			28,428	29,462	-3.5%	
Commercial Landed Weight	84,882,120	86,546,516	-1.9%	608,492,566	577,121,330	5.4%	608,492,566	593,045,972	2.6%	1,045,147,230

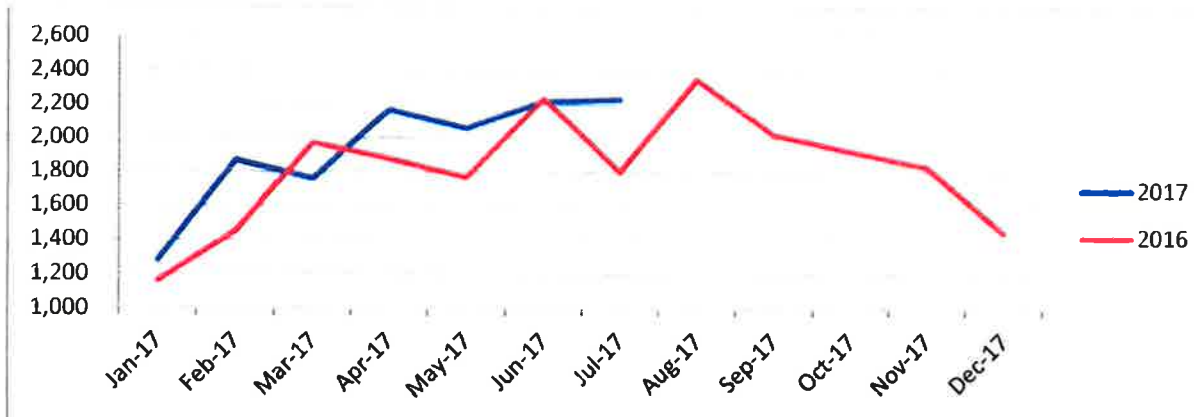


**MDT and CXY Operations
July-17**

MDT Operations	Jul-17	Jul-16	Change	2017 YTD	2016 YTD	Change
Commercial Air Carriers	2,427	2,507	-3.2%	16,712	17,046	-2.0%
General Aviation	1,057	948	11.5%	7,300	5,995	21.8%
Military	354	886	-60.0%	4,518	5,355	-15.6%
Total MDT operations	3,838	4,341	-11.6%	28,530	28,396	0.5%



CXY Operations	Jul-17	Jul-16	Change	2017 YTD	2016 YTD	Change
General Aviation	2,030	1,543	31.6%	11,782	10,219	15.3%
Military	138	220	-37.3%	1,425	1,842	-22.6%
Air Taxi	66	36	83.3%	396	211	87.7%
Total CXY Operations	2,234	1,799	24.2%	13,603	12,272	10.8%





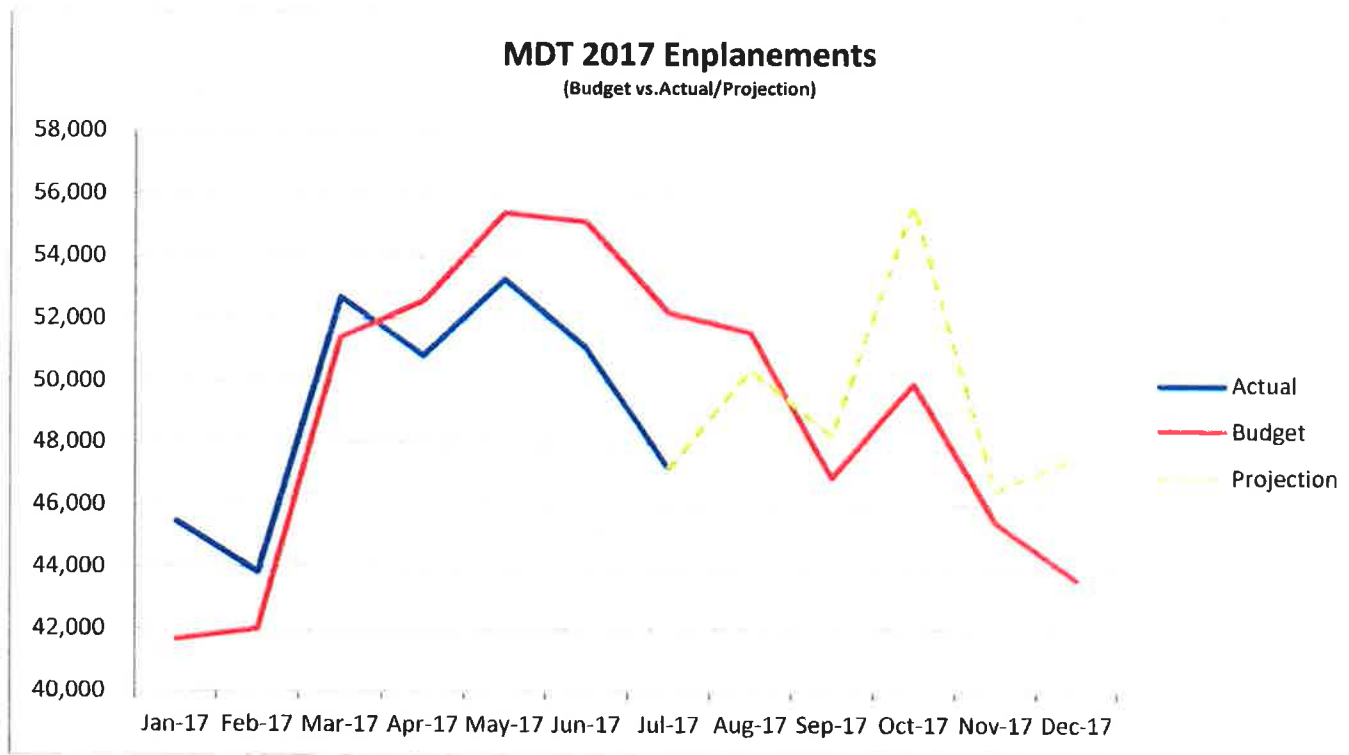
Passenger Enplanement Report July-17

Enplaned	Actual July	Budget July	% Diff
AA	18,476	20,838	-11.3%
DL	12,908	12,933	-0.2%
UA	8,096	10,892	-25.7%
G4	6,827	6,628	3.0%
AC	894	693	29.0%
SO	-	234	-100.0%
Total	47,201	52,218	-9.6%

Actual YTD 2017	Budget YTD 2017	% Diff
140,570	148,795	-5.5%
93,678	88,919	5.4%
63,529	66,884	-5.0%
42,517	40,496	5.0%
4,149	3,958	4.8%
56	1,433	-96.1%
344,499	350,485	-1.7%

Actual YTD 2016	% Diff
135,574	3.7%
90,409	3.6%
69,878	-9.1%
43,567	-2.4%
3,785	9.6%
0	100.0%
343,213	0.4%

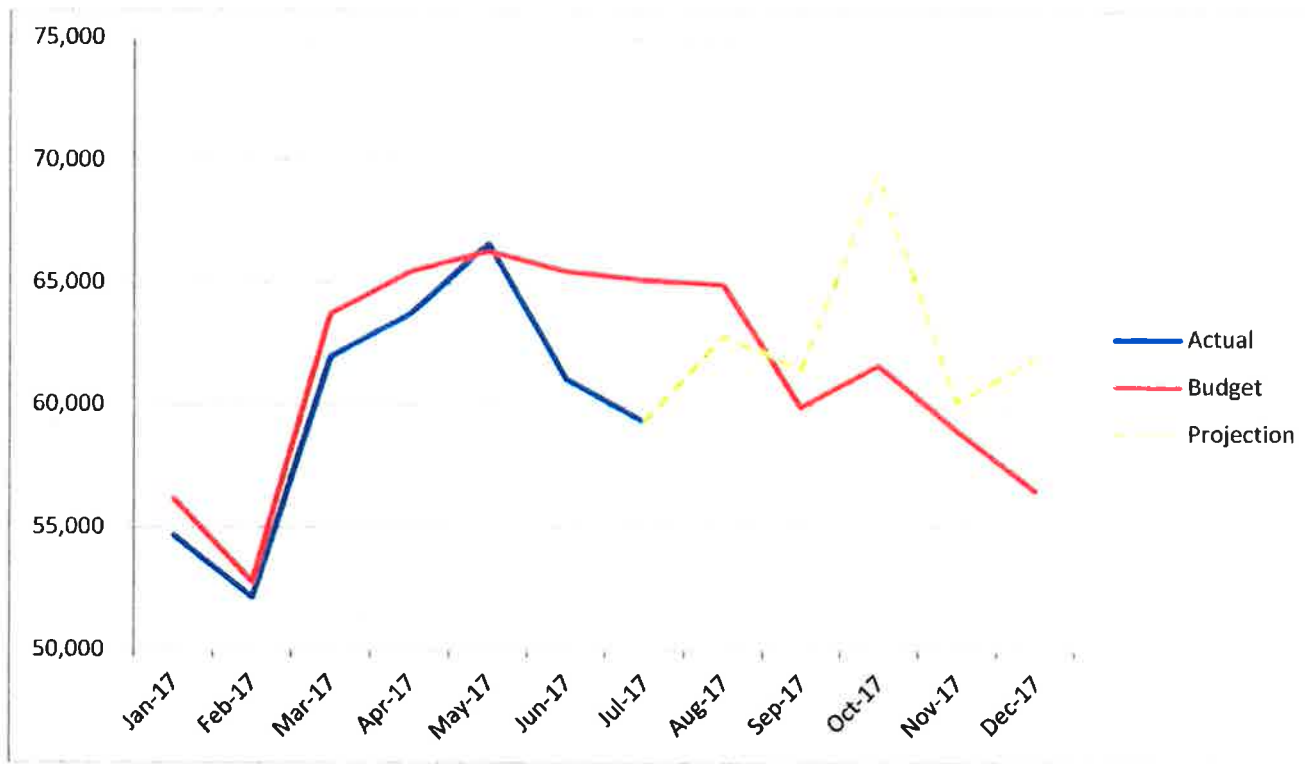
Budget CY 2017	Working Projection CY 2017	% Diff
245,529	247,597	0.8%
150,233	158,948	5.8%
117,221	110,379	-5.8%
66,099	68,420	3.5%
6,429	7,622	18.6%
2,424	56	-97.7%
587,934	593,023	0.9%





Airline Departing Seat Report July-17

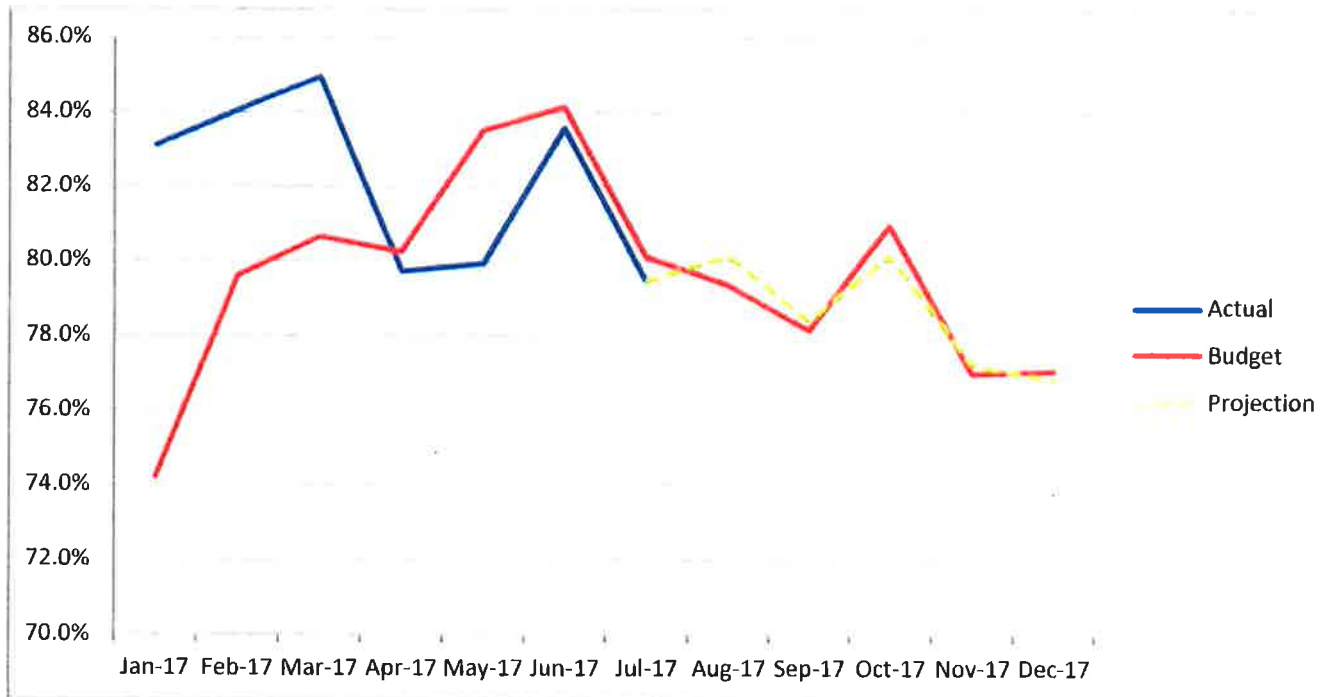
Dep. Seats	Actual			Budget			Actual		Working		
	July	July	% Diff	YTD 2017	YTD 2017	% Diff	YTD 2016	% Diff	Budget CY 2017	Projection CY 2017	% Diff
AA	24,703	25,824	-4.3%	175,783	181,273	-3.0%	171,687	2.4%	303,321	310,590	2.4%
DL	14,216	15,332	-7.3%	108,090	106,698	1.3%	109,520	-1.3%	182,191	188,403	3.4%
UA	11,252	15,047	-25.2%	79,405	88,749	-10.5%	86,386	-8.1%	157,399	143,563	-8.8%
G4	7,744	7,444	4.0%	49,186	48,390	1.6%	47,776	3.0%	77,610	79,485	2.4%
AC	1,476	1,099	34.3%	7,182	7,163	0.3%	6,372	12.7%	11,808	13,671	15.8%
SO	-	433	-100.0%	200	2,994	-93.3%	0	100.0%	5,146	200	-96.1%
Total	59,391	65,178	-8.9%	419,846	435,269	-3.5%	421,741	-0.4%	737,474	735,912	-0.2%





Airline Departing Load Factor Report July-17

Dep. LF	Actual			Actual			Actual		Working		
	July	Budget July	% Diff	YTD 2017	Budget YTD 2017	% Diff	YTD 2016	% Diff	Budget CY 2017	Projection CY 2017	% Diff
AA	74.8%	80.7%	-5.9%	80.0%	82.1%	-2.1%	79.0%	1.0%	80.9%	79.7%	-1.2%
DL	90.8%	84.4%	6.4%	86.7%	83.3%	3.3%	82.6%	4.1%	82.5%	84.4%	1.9%
UA	72.0%	72.4%	-0.4%	80.0%	75.4%	4.6%	80.9%	-0.9%	74.5%	76.9%	2.4%
G4	88.2%	89.0%	-0.9%	86.4%	83.7%	2.8%	91.2%	-4.7%	85.2%	86.1%	0.9%
AC	60.6%	63.0%	-2.5%	57.8%	55.3%	2.5%	59.4%	-1.6%	54.4%	55.8%	1.3%
SO	0.0%	54.0%	-54.0%	28.0%	47.9%	-19.9%	0.0%		47.1%	28.0%	-19.1%
Total	79.5%	80.1%	-0.6%	82.1%	80.5%	1.5%	81.4%	0.7%	79.7%	80.6%	0.9%





Airline Landed Weight Report July-17

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2017	YTD 2017		YTD 2016		CY 2017	Projection	
AA	23,724,950	24,556,838	-3.4%	169,683,650	175,648,697	-3.4%	165,207,502	2.7%	292,940,084	299,847,559	2.4%
DL	13,921,100	15,094,140	-7.8%	106,172,800	105,886,614	0.3%	107,694,010	-1.4%	179,958,220	183,546,520	2.0%
UA	10,851,784	13,491,535	-19.6%	77,239,470	80,256,287	-3.8%	79,321,856	-2.6%	145,326,145	139,545,306	-4.0%
G4	6,420,393	6,107,053	5.1%	40,663,973	39,794,719	2.2%	39,180,304	3.8%	63,892,309	65,554,314	2.6%
AC	1,361,200	1,013,762	34.3%	6,623,400	6,605,804	0.3%	5,876,400	12.7%	10,889,766	12,607,866	15.8%
SO	-	460,488	-100.0%	212,500	3,181,550	-93.3%	0	100.0%	5,467,243	212,500	-96.1%
Charters	-	-	-	3,250,481	-	100.0%	1,134,000	186.6%	-	-	-
Diversions	2,865,713	-	-	11,328,452	-	100.0%	9,785,608	15.8%	-	-	-
Cargo	25,736,980	25,822,700	-0.3%	193,317,840	165,747,660	16.6%	186,857,600	3.5%	314,572,867	342,143,047	8.8%
Total	84,882,120	86,546,516	-1.9%	608,492,566	577,121,330	5.4%	595,057,280	2.3%	1,013,046,633	1,043,457,112	3.0%

