

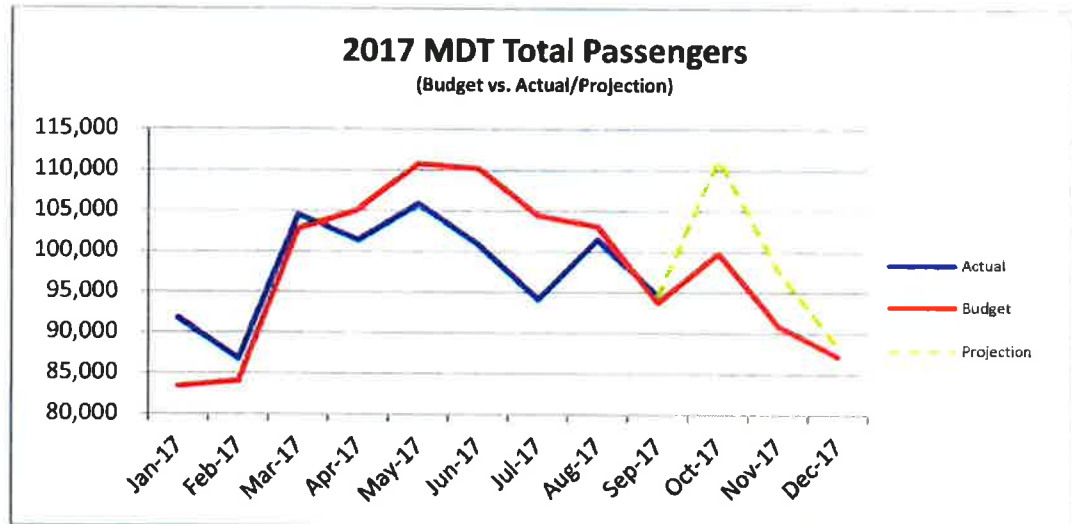
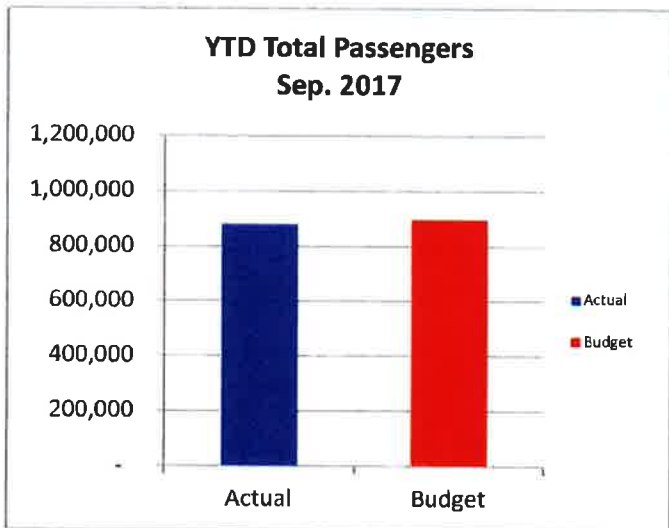
**Harrisburg International Airport Passenger Statistics
September-17**

Harrisburg Int'l Airport	Sep. 2017 Actual	Sep. 2017 Budget	% Change
Enplaned Passengers	47,643	46,877	1.6%
Total Passengers	94,685	93,753	1.0%
Departing Load Factor	77.5%	78.2%	-0.6%
Departing Seat Capacity	61,436	59,968	2.4%
Total Cargo Tonnage	4,449		
Commercial Landed Weight	88,526,795	82,002,428	8.0%

2017 Actual YTD	2017 Budget YTD	% Change
442,871	448,943	-1.4%
882,254	897,886	-1.7%
81.5%	80.1%	1.4%
543,258	560,218	-3.0%
37,456		
787,397,711	745,403,181	5.6%

2017 Actual YTD	2016 Actual YTD	% Change
442,871	450,703	-1.7%
882,254	894,273	-1.3%
81.5%	81.9%	-0.4%
543,258	550,162	-1.3%
37,456	38,503	-2.7%
787,397,711	777,367,631	1.3%

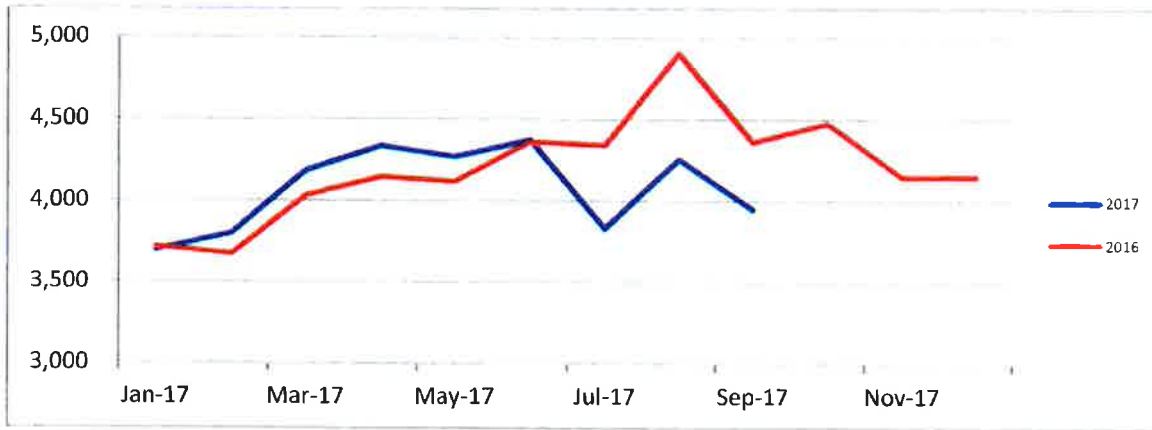
CY 2017 Projection
591,715
1,183,430
80.7%
733,670
1,049,703,837



**MDT and CXY Operations
September-17**

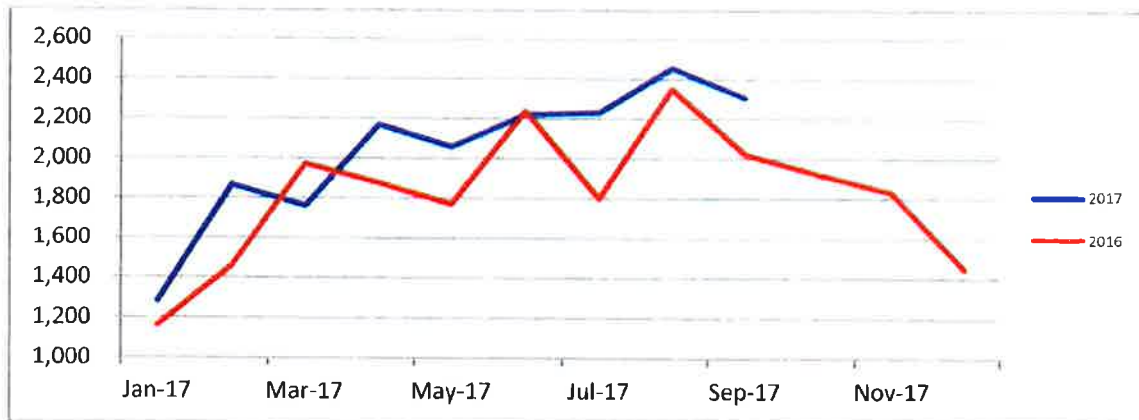
MDT Operations	Sep-17	Sep-17	Change
Commercial Air Carriers	2,352	2,445	-3.8%
General Aviation	1,111	1,031	7.8%
Military	491	885	-44.5%
Total MDT operations	3,954	4,361	-9.3%

2017 YTD	2016 YTD	Change
21,568	22,081	-2.3%
9,585	8,506	12.7%
5,592	7,071	-20.9%
36,745	37,658	-2.4%



CXY Operations	Sep-17	Sep-17	Change
General Aviation	2,100	1,738	20.8%
Military	145	233	-37.8%
Air Taxi	65	51	27.5%
Total CXY Operations	2,310	2,022	14.2%

2017 YTD	2016 YTD	Change
16,094	13,911	15.7%
1,750	2,418	-27.6%
526	313	68.1%
18,370	16,642	10.4%





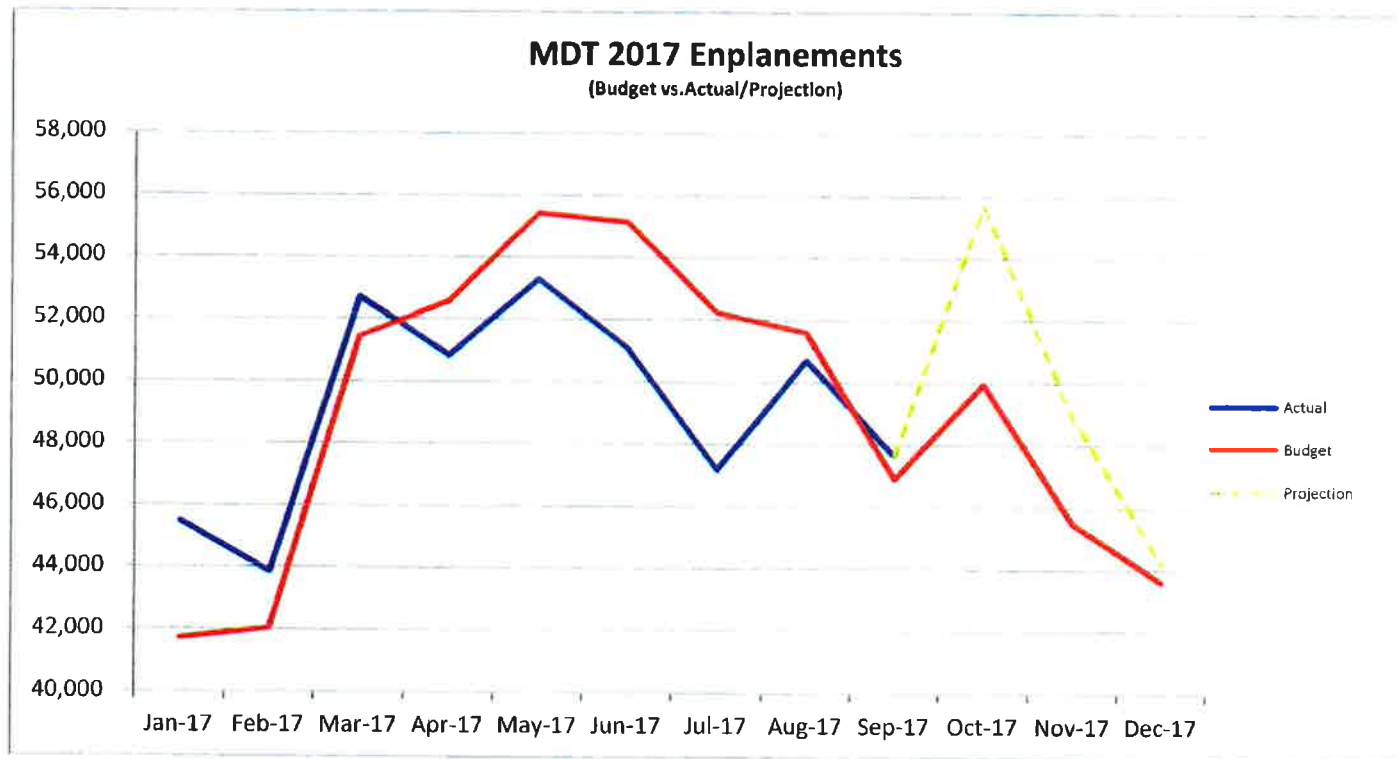
Passenger Enplanement Report
September-17

Enplaned	Actual Sep.	Budget Sep.	% Diff
AA	19,451	18,273	6.4%
DL	13,066	13,060	0.0%
UA	11,055	10,486	5.4%
G4	3,266	4,289	-23.9%
AC	805	566	42.3%
SO	-	203	-100.0%
Total	47,643	46,877	1.6%

Actual YTD 2017	Budget YTD 2017	% Diff
180,220	187,558	-3.9%
121,399	115,356	5.2%
83,842	88,443	-5.2%
51,445	50,571	1.7%
5,852	5,161	13.4%
56	1,854	-97.0%
442,814	448,943	-1.4%

Actual YTD 2016	% Diff
179,069	0.6%
118,387	2.5%
93,817	-10.6%
54,132	-5.0%
5,189	12.8%
0	100.0%
450,594	-1.7%

Budget CY 2017	Working Projection CY 2017	% Diff
245,529	244,927	-0.2%
150,233	159,530	6.2%
117,221	111,083	-5.2%
66,099	68,028	2.9%
6,429	8,091	25.9%
2,424	56	-97.7%
587,934	591,715	0.6%





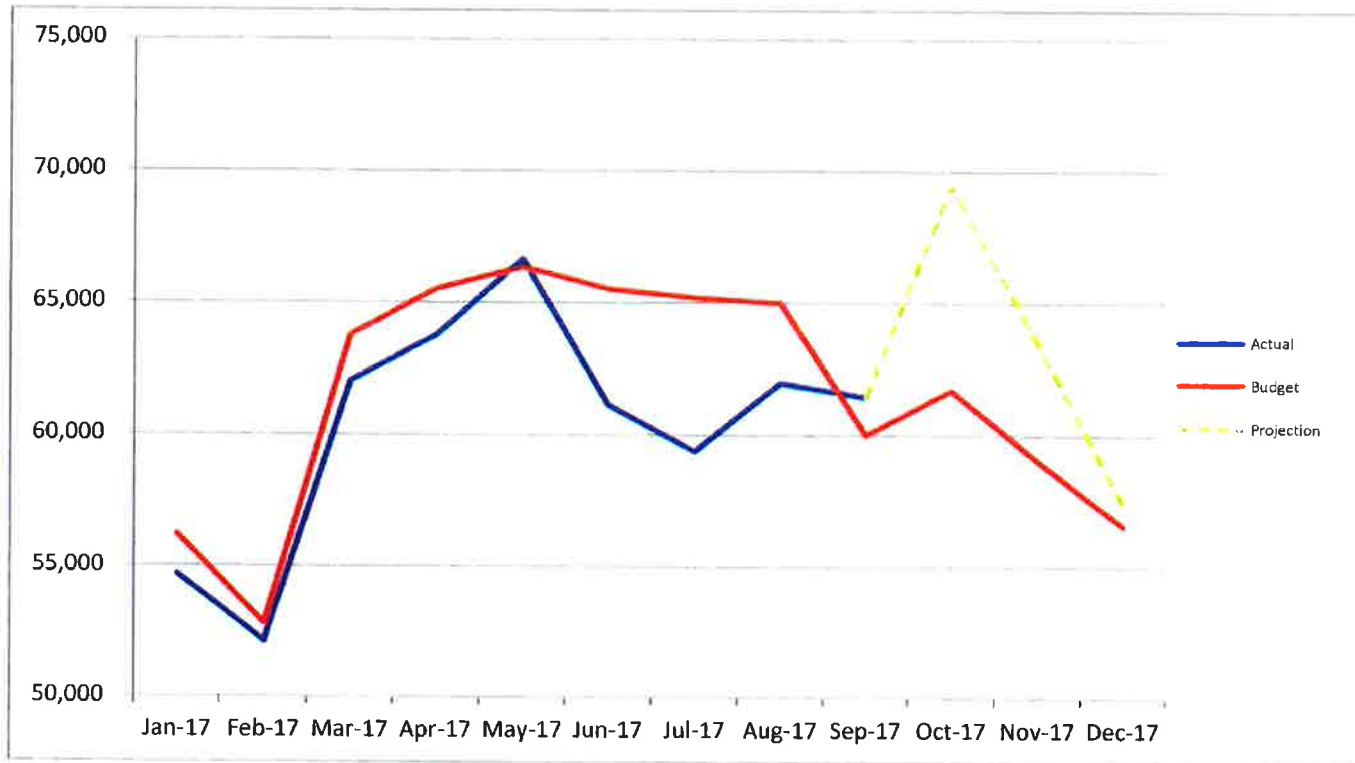
Airline Departing Seat Report September-17

Dep. Seats	Actual Sep.	Budget Sep.	% Diff
AA	26,271	23,469	11.9%
DL	16,079	15,791	1.8%
UA	13,376	14,219	-5.9%
G4	4,324	5,035	-14.1%
AC	1,386	1,028	34.8%
SO	-	426	-100.0%
Total	61,436	59,968	2.4%

Actual YTD 2017	Budget YTD 2017	% Diff
227,298	230,641	-1.4%
141,105	138,185	2.1%
104,570	118,219	-11.5%
60,221	60,030	0.3%
9,864	9,291	6.2%
200	3,853	-94.8%
543,258	560,218	-3.0%

Actual YTD 2016	% Diff
223,870	1.5%
141,332	-0.2%
115,723	-9.6%
60,777	-0.9%
8,460	16.6%
0	100.0%
550,162	-1.3%

Budget CY 2017	Working Projection CY 2017	% Diff
303,321	308,306	1.6%
182,191	189,146	3.8%
157,399	141,941	-9.8%
77,610	79,745	2.8%
11,808	14,332	21.4%
5,146	200	-96.1%
737,474	733,670	-0.5%





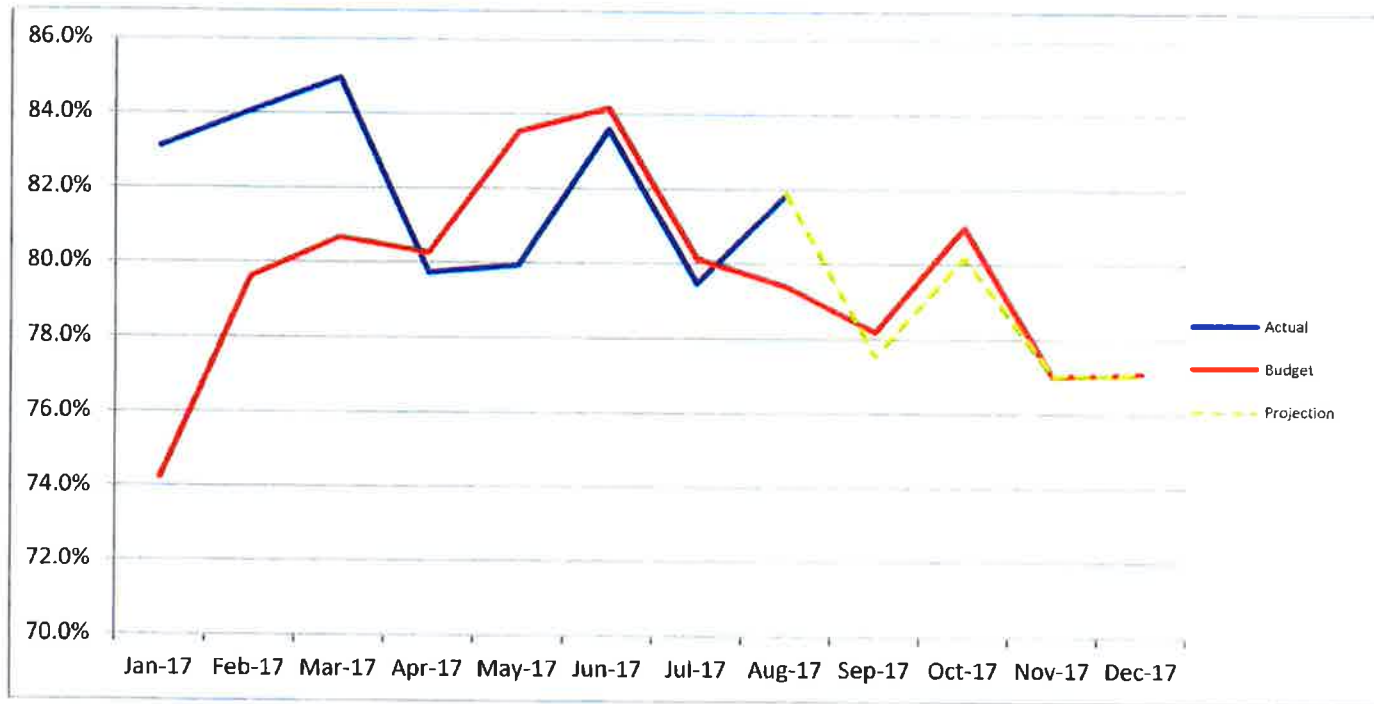
Airline Departing Load Factor Report September-17

Dep. LF	Actual Sep.	Budget Sep.	% Diff
AA	74.0%	77.9%	-3.8%
DL	81.3%	82.7%	-1.4%
UA	82.6%	73.7%	8.9%
G4	75.5%	85.2%	-9.7%
AC	58.1%	55.0%	3.1%
SO	0.0%	47.8%	-47.8%
Total	77.5%	78.2%	-0.6%

Actual YTD 2017	Budget YTD 2017	% Diff
79.3%	81.3%	-2.0%
86.0%	83.5%	2.6%
80.2%	74.8%	5.4%
85.4%	84.2%	1.2%
59.3%	55.5%	3.8%
28.0%	48.1%	-20.1%
81.5%	80.1%	1.4%

Actual YTD 2016	% Diff
80.0%	-0.7%
83.8%	2.3%
81.1%	-0.9%
89.1%	-3.6%
61.3%	-2.0%
0.0%	
81.9%	-0.4%

Budget CY 2017	Working Projection CY 2017	% Diff
80.9%	79.4%	-1.5%
82.5%	84.3%	1.9%
74.5%	78.3%	3.8%
85.2%	85.3%	0.1%
54.4%	56.5%	2.0%
47.1%	28.0%	-19.1%
79.7%	80.7%	0.9%





Airline Landed Weight Report September-17

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Sep.	Sep.		YTD 2017	YTD 2017		YTD 2016		CY 2017	Projection	
AA	25,629,850	22,330,492	14.8%	219,694,850	222,598,229	-1.3%	216,517,452	1.5%	292,940,084	298,235,844	1.8%
DL	15,533,000	15,324,138	1.4%	138,147,900	136,677,221	1.1%	138,650,545	-0.4%	179,958,220	184,125,041	2.3%
UA	13,363,526	13,641,938	-2.0%	102,352,251	107,610,599	-4.9%	107,003,522	-4.3%	145,326,145	139,127,659	-4.3%
G4	3,604,399	4,154,115	-13.2%	49,759,666	49,363,535	0.8%	49,876,734	-0.2%	63,892,309	65,725,495	2.9%
AC	1,278,200	948,358	34.8%	9,096,800	8,567,924	6.2%	7,802,000	16.6%	10,889,766	13,217,252	21.4%
SO	-	452,115	-100.0%	212,500	4,094,153	-94.8%	0	100.0%	5,467,243	212,500	-96.1%
Charters	-	-	-	3,389,981	-	100.0%	1,600,000	111.9%	-	-	-
Diversions	579,500	-	-	13,765,063	-	100.0%	10,602,258	29.8%	-	-	-
Cargo	28,538,320	25,151,273	13.5%	250,978,700	216,491,520	15.9%	245,315,120	2.3%	314,572,867	349,060,047	11.0%
Total	88,526,795	82,002,428	8.0%	787,397,711	745,403,181	5.6%	777,367,631	1.3%	1,013,046,633	1,049,703,837	3.6%

