

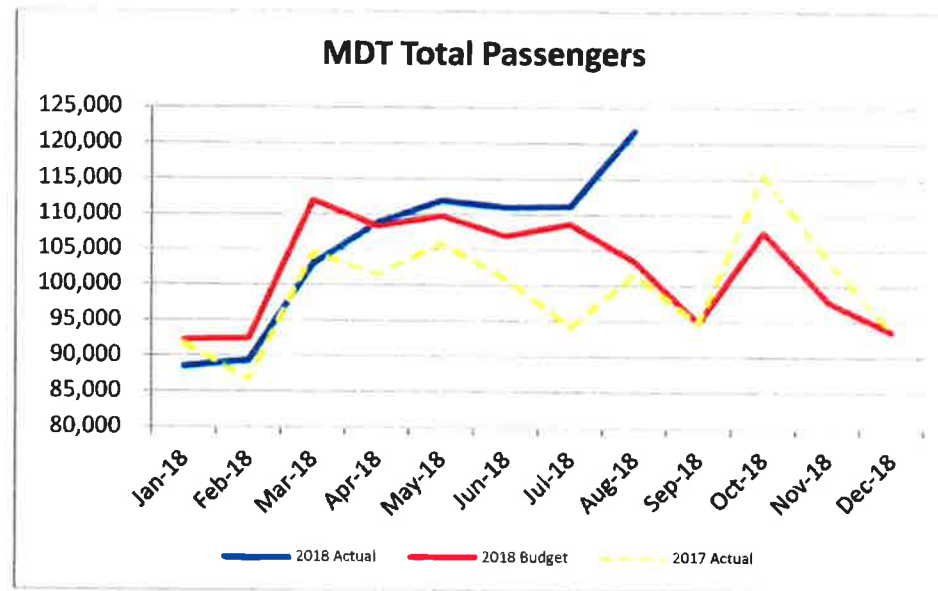
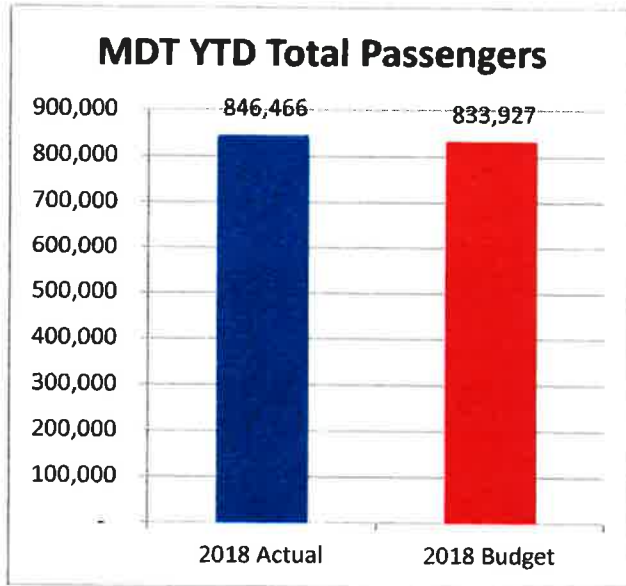
**Harrisburg International Airport Passenger Statistics
August-18**

Harrisburg Int'l Airport	Aug-18 Actual	Aug-17 Budget	% Change
Departures	992	983	0.9%
Enplaned Passengers	60,927	51,707	17.8%
Total Passengers	121,870	103,413	17.8%
Departing Load Factor	81.9%	80.4%	1.5%
Departing Seat Capacity	74,351	64,279	15.7%
Total Cargo Tonnage	4,791		
Landed Weight	106,356,070	95,141,369	11.8%

2018 Actual YTD	2018 Budget YTD	% Change
7,409	7,619	-2.8%
425,863	416,964	2.1%
846,466	833,927	1.5%
81.5%	80.9%	0.5%
522,877	515,146	1.5%
36,917		
778,544,418	737,253,295	5.6%

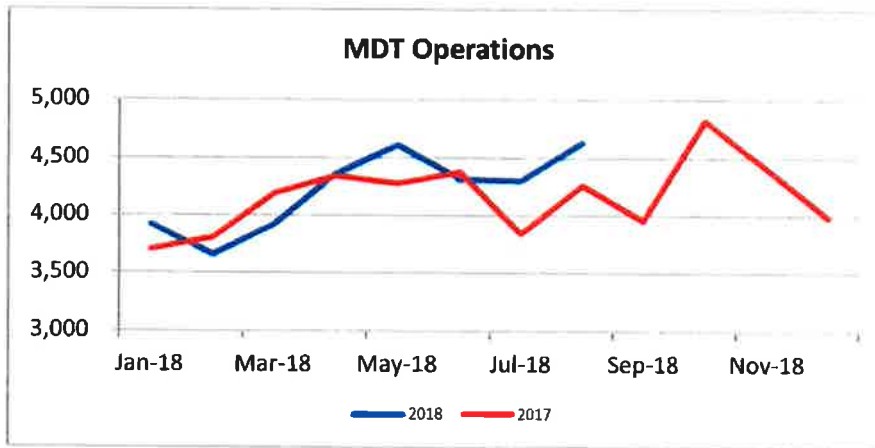
2018 Actual YTD	2017 Actual YTD	% Change
7,409	7,017	5.6%
425,863	395,228	7.8%
846,466	787,569	7.5%
81.5%	82.1%	-0.6%
522,877	481,387	8.6%
36,917	33,840	9.1%
778,544,418	698,870,916	11.4%

CY 2018 Budget	CY 2018 Projection
11,215	11,148
613,908	643,474
1,227,816	1,286,948
80.6%	80.8%
761,788	796,466
1,126,266,906	1,190,629,569

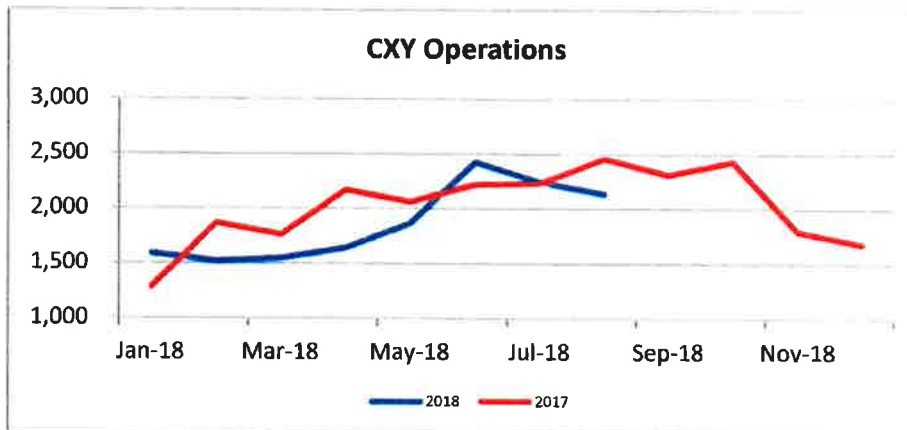


**MDT and CXY Operations
August-18**

<u>MDT Operations</u>	<u>Aug-18</u>	<u>Aug-17</u>	<u>Change</u>	<u>2018 YTD</u>	<u>2017 YTD</u>	<u>Change</u>
Commercial Air Carriers	2,702	2,504	7.9%	20,164	19,216	4.9%
General Aviation	1,241	1,174	5.7%	8,667	8,474	2.3%
Military	697	583	19.6%	4,938	5,101	-3.2%
Total MDT operations	4,640	4,261	8.9%	33,769	32,791	3.0%



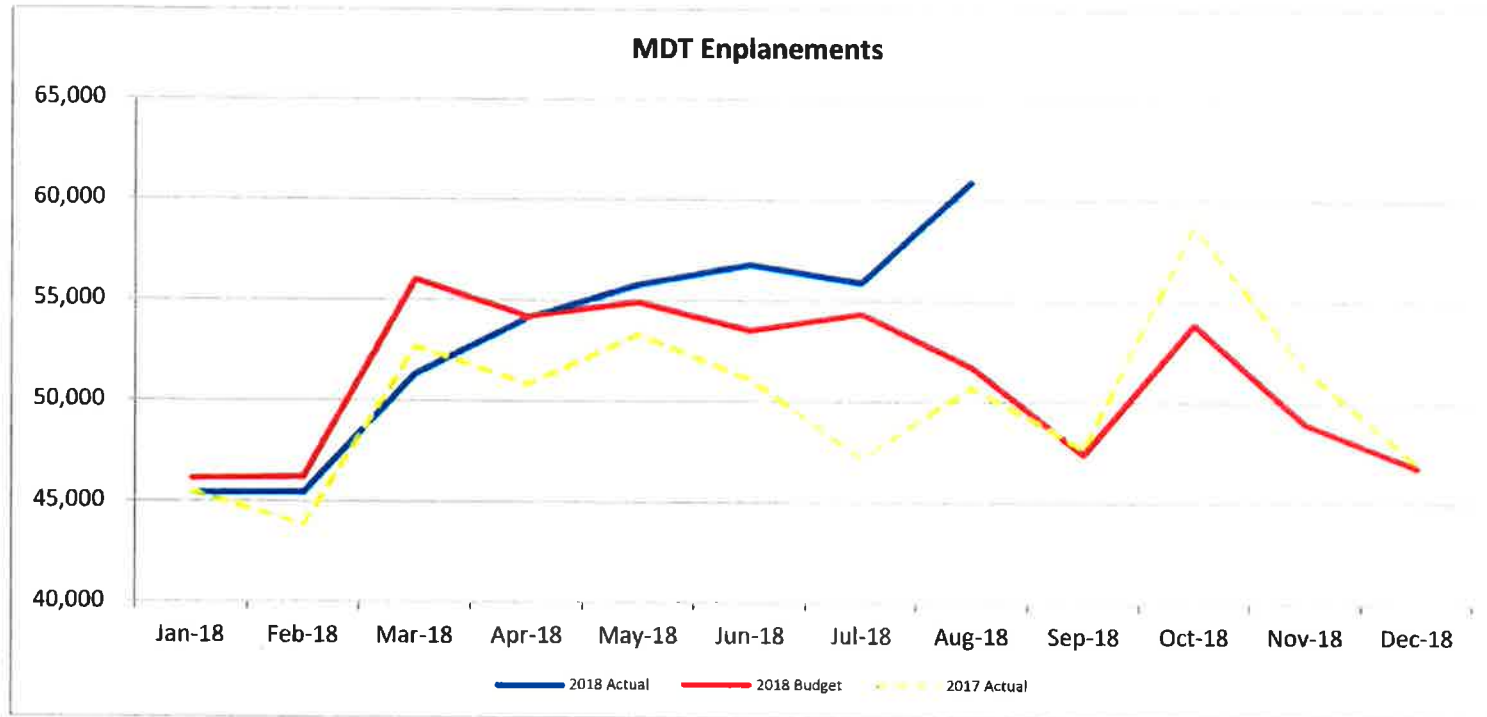
<u>CXY Operations</u>	<u>Aug-18</u>	<u>Aug-17</u>	<u>Change</u>	<u>2018 YTD</u>	<u>2017 YTD</u>	<u>Change</u>
General Aviation	2,027	2,212	-8.4%	13,658	13,994	-2.4%
Military	58	180	-67.8%	1,002	1,605	-37.6%
Air Taxi	58	65	-10.8%	360	461	-21.9%
Total CXY Operations	2,143	2,457	-12.8%	15,020	16,060	-6.5%





Passenger Enplanement Report August-18

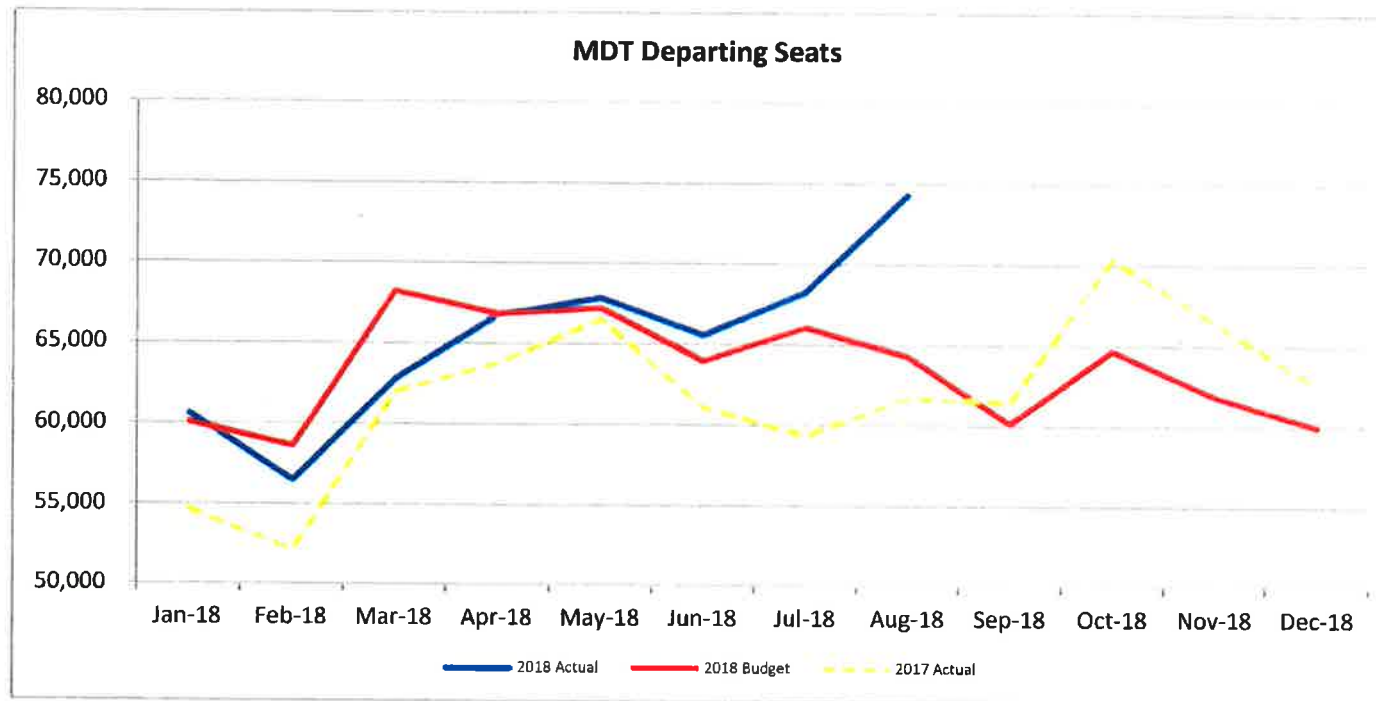
Enplaned	Actual			Actual			Actual		Working		
	Aug.	Budget Aug.	% Diff	YTD 2018	Budget YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	23,030	21,059	9.4%	174,183	172,654	0.9%	160,769	8.3%	258,241	265,391	2.8%
DL	14,205	13,292	6.9%	103,756	100,602	3.1%	108,333	-4.2%	144,867	149,682	3.3%
UA	12,105	9,601	26.1%	80,329	82,697	-2.9%	72,787	10.4%	127,587	121,803	-4.5%
G4	7,141	6,777	5.4%	56,294	54,043	4.2%	48,179	16.8%	74,217	78,824	6.2%
F9	3,602	-	100.0%	4,408	-	100.0%	-	-	-	17,271	100.0%
AC	844	878	-3.9%	6,043	6,284	-3.8%	5,047	19.7%	7,998	10,198	27.5%
SO	-	99	-100.0%	304	684	-55.5%	56	442.9%	997	304	-69.5%
Total	60,927	51,707	17.8%	425,317	416,964	2.0%	395,171	7.6%	613,908	643,474	4.8%





Airline Departing Seat Report August-18

Dep. Seats	Actual			Budget			Actual		Working		
	Aug.	Aug.	% Diff	YTD 2018	YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	28,572	26,833	6.5%	211,753	214,074	-1.1%	201,027	5.3%	322,775	327,686	1.5%
DL	16,524	15,610	5.9%	123,368	119,273	3.4%	125,026	-1.3%	172,664	179,021	3.7%
UA	14,322	12,367	15.8%	102,188	106,516	-4.1%	90,759	12.6%	162,914	155,334	-4.7%
G4	8,061	7,938	1.5%	64,882	62,771	3.4%	55,897	16.1%	86,931	92,771	6.7%
F9	5,080	-	100.0%	6,172	-	100.0%	0	-	-	20,075	100.0%
AC	1,792	1,351	32.6%	13,170	11,179	17.8%	8,478	55.3%	14,531	20,486	41.0%
SO	-	179	-100.0%	1,344	1,334	0.8%	200	572.0%	1,973	1,092	-44.7%
Total	74,351	64,279	15.7%	522,877	515,146	1.5%	481,387	8.6%	761,788	796,466	4.6%





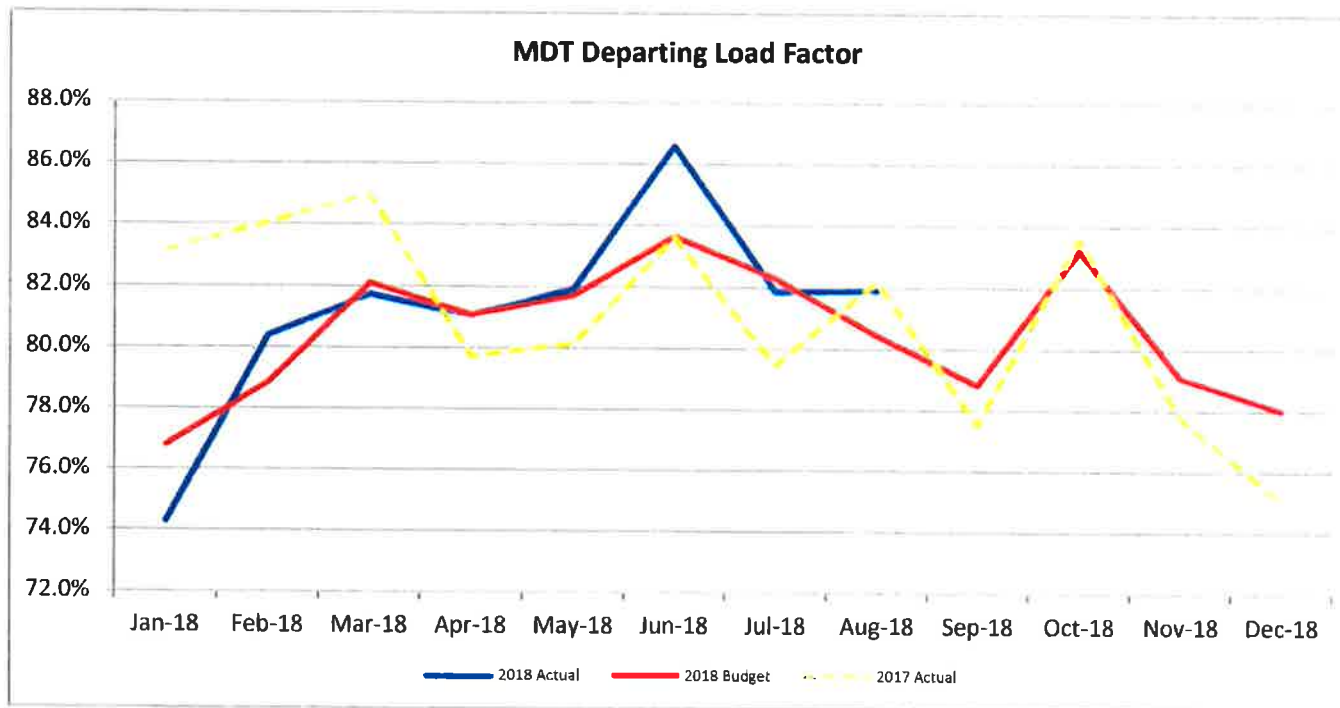
Airline Departing Load Factor Report August-18

Dep. LF	Actual Aug.	Budget Aug.	% Diff
AA	80.6%	78.5%	2.1%
DL	86.0%	85.2%	0.8%
UA	84.5%	77.6%	6.9%
G4	88.6%	85.4%	3.2%
F9	70.9%	0.0%	
AC	47.1%	65.0%	-17.9%
SO	0.0%	55.0%	-55.0%
Total	81.9%	80.4%	1.5%

Actual YTD 2018	Budget YTD 2018	% Diff
82.3%	80.7%	1.6%
84.1%	84.3%	-0.2%
78.6%	77.6%	1.0%
86.8%	86.1%	0.7%
71.4%		
45.9%	56.2%	-10.3%
22.6%	51.3%	-28.6%
81.3%	80.9%	0.4%

Actual YTD 2017	% Diff
80.0%	2.3%
86.6%	-2.5%
80.2%	-1.6%
86.2%	0.6%
59.5%	-13.6%
28.0%	-5.4%
82.1%	-0.7%

Budget CY 2018	Working Budget Projection CY 2018	% Diff
80.0%	81.0%	1.0%
83.9%	83.6%	-0.3%
78.3%	78.4%	0.1%
85.4%	85.0%	-0.4%
0.0%	86.0%	
55.0%	49.8%	-5.3%
50.5%	27.8%	-22.7%
80.6%	80.8%	0.2%





Airline Landed Weight Report August-18

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Aug	Aug		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	27,910,904	25,187,760	10.8%	207,579,956	204,124,781	1.7%	194,065,000	7.0%	307,829,974	318,909,533	3.6%
DL	16,956,100	15,286,967	10.9%	125,799,400	115,774,056	8.7%	122,614,900	2.6%	166,578,814	181,007,925	8.7%
UA	14,082,826	11,290,231	24.7%	99,978,567	100,458,556	-0.5%	88,330,725	13.2%	154,226,193	151,236,332	-1.9%
G4	6,531,502	6,377,580	2.4%	52,800,054	50,535,894	4.5%	46,155,267	14.4%	69,945,921	75,655,053	8.2%
F9	3,931,708	-	100.0%	4,784,896	-	100.0%	-	-	-	18,912,615	100.0%
AC	1,661,450	1,246,245	33.3%	12,174,050	10,309,845	18.1%	7,818,600	55.7%	13,401,180	15,452,301	15.3%
SO	-	190,613	-100.0%	1,428,000	1,417,163	0.8%	212,500	572.0%	2,096,738	1,428,000	-31.9%
Charters	553,967	-	-	2,412,072	-	100.0%	3,389,981	-28.8%	-	-	-
Diversions	1,716,253	-	-	10,060,784	-	100.0%	13,843,563	-27.3%	-	-	-
Cargo	33,011,360	35,561,973	-7.2%	261,526,639	254,633,000	2.7%	222,440,380	17.6%	412,188,087	428,027,810	3.8%
Total	106,356,070	95,141,369	11.8%	778,544,418	737,253,295	5.6%	698,870,916	11.4%	1,126,266,906	1,190,629,569	5.7%

