

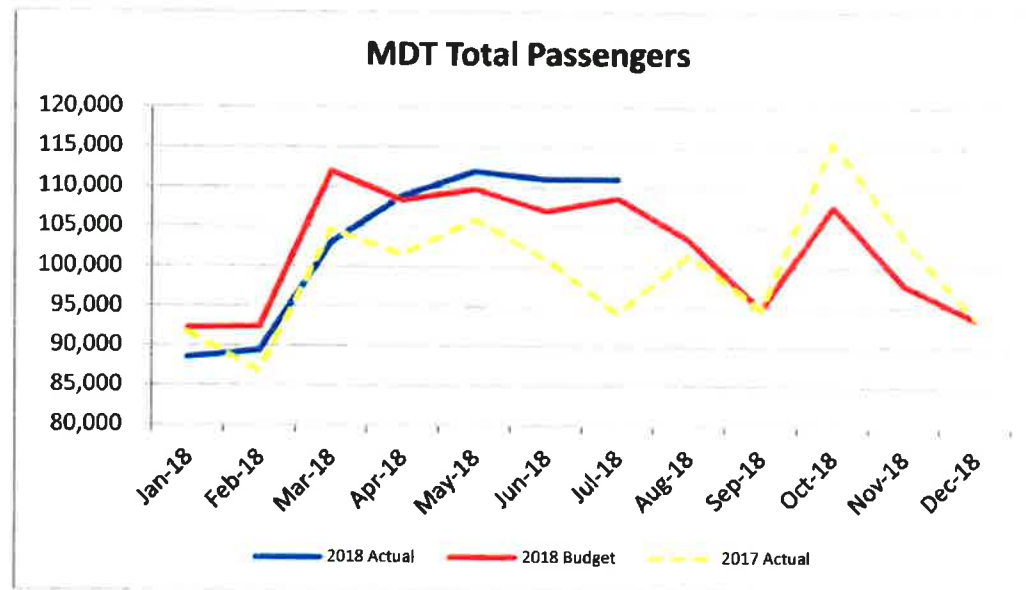
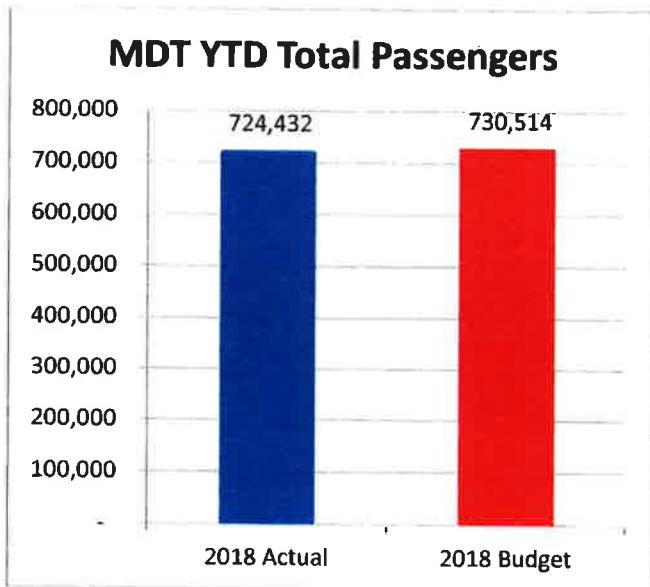
**Harrisburg International Airport Passenger Statistics
July-18**

Harrisburg Int'l Airport	Jul-18 Actual	Jul-18 Budget	% Change
Departures	941	991	-5.0%
Enplaned Passengers	55,913	54,337	2.9%
Total Passengers	111,111	108,674	2.2%
Departing Load Factor	81.9%	82.3%	-0.4%
Departing Seat Capacity	68,266	66,030	3.4%
Total Cargo Tonnage	5,288		
Landed Weight	97,837,112	91,863,182	6.5%

2018 Actual YTD	2018 Budget YTD	% Change
6,411	6,636	-3.4%
364,936	365,257	-0.1%
724,432	730,514	-0.8%
81.3%	81.0%	0.2%
448,514	450,867	-0.5%
32,126		
672,177,324	642,111,926	4.7%

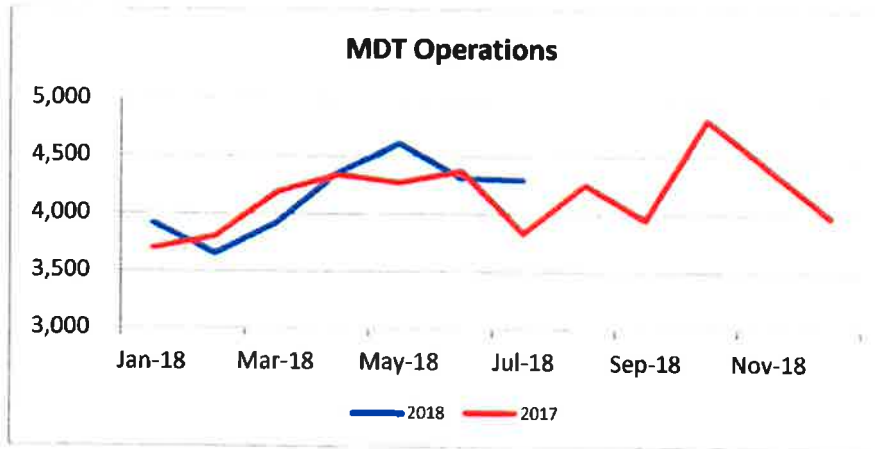
2018 Actual YTD	2017 Actual YTD	% Change
6,411	6,102	5.1%
364,936	344,499	5.9%
724,432	685,983	5.6%
81.3%	82.1%	-0.8%
448,514	419,677	6.9%
32,126	29,371	9.4%
672,177,324	608,492,566	10.5%

CY 2018 Budget	CY 2018 Projection
11,215	11,139
613,908	640,849
1,227,816	1,281,698
80.6%	80.8%
761,788	793,157
1,126,266,906	1,185,881,159

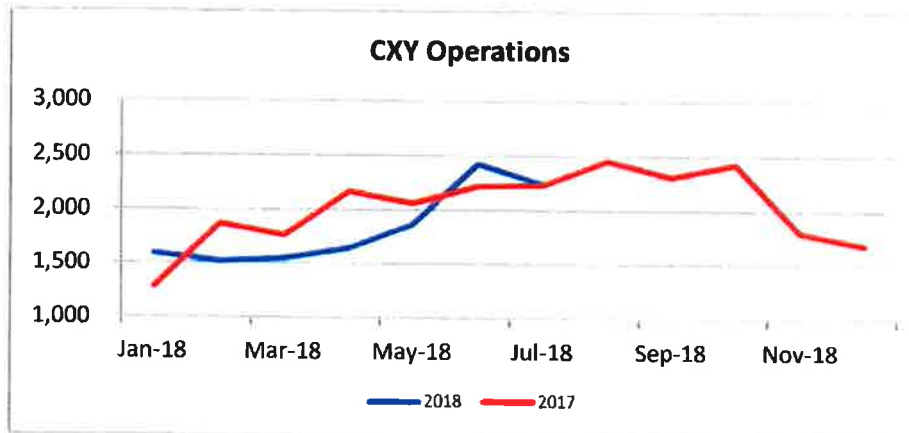


**MDT and CXY Operations
July-18**

MDT Operations	Jul-18	Jul-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	2,550	2,427	5.1%	17,462	16,712	4.5%
General Aviation	1,221	1,057	15.5%	7,426	7,300	1.7%
Military	538	354	52.0%	4,241	4,518	-6.1%
Total MDT operations	4,309	3,838	12.3%	29,129	28,530	2.1%



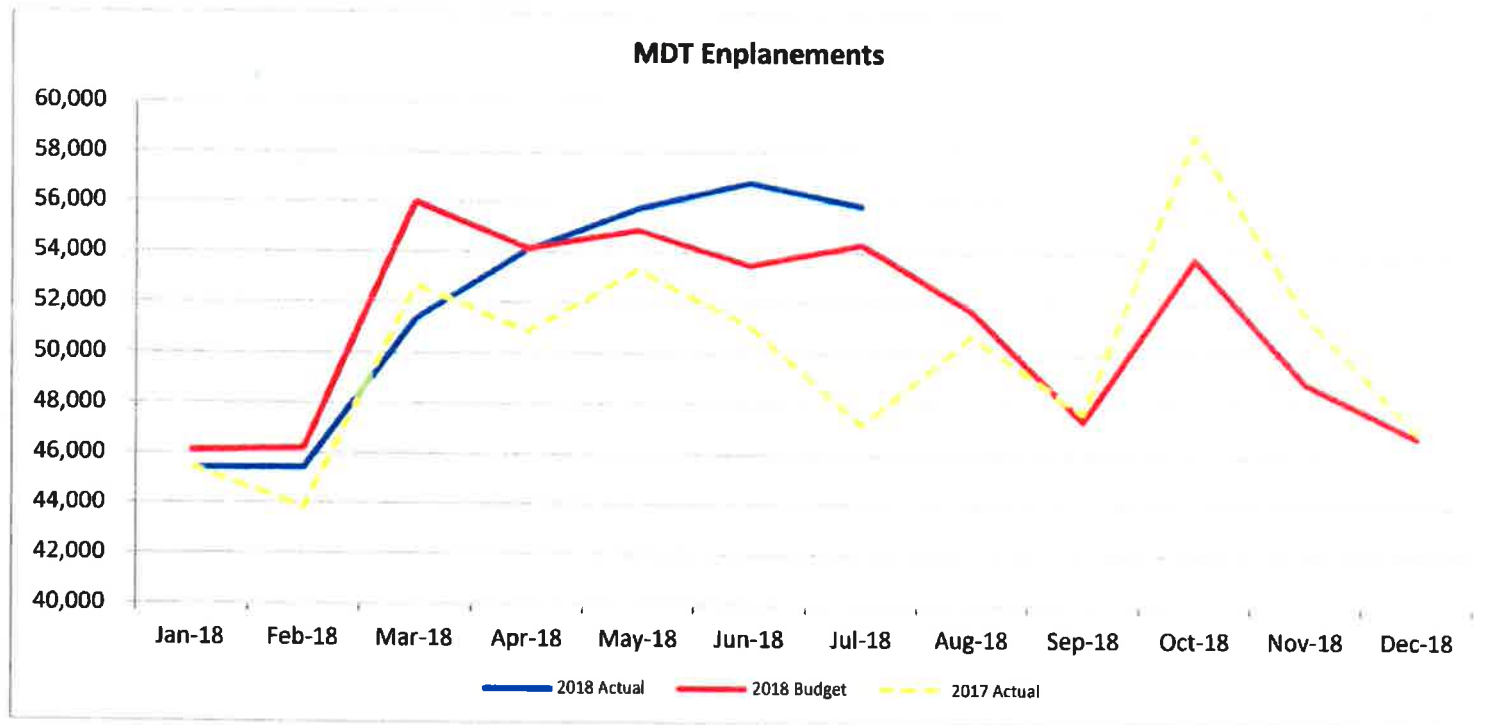
CXY Operations	Jul-18	Jul-17	Change	2018 YTD	2017 YTD	Change
General Aviation	2,094	2,030	3.2%	11,631	11,782	-1.3%
Military	106	138	-23.2%	944	1,425	-33.8%
Air Taxi	51	66	-22.7%	302	396	-23.7%
Total CXY Operations	2,251	2,234	0.8%	12,877	13,603	-5.3%





Passenger Enplanement Report July-18

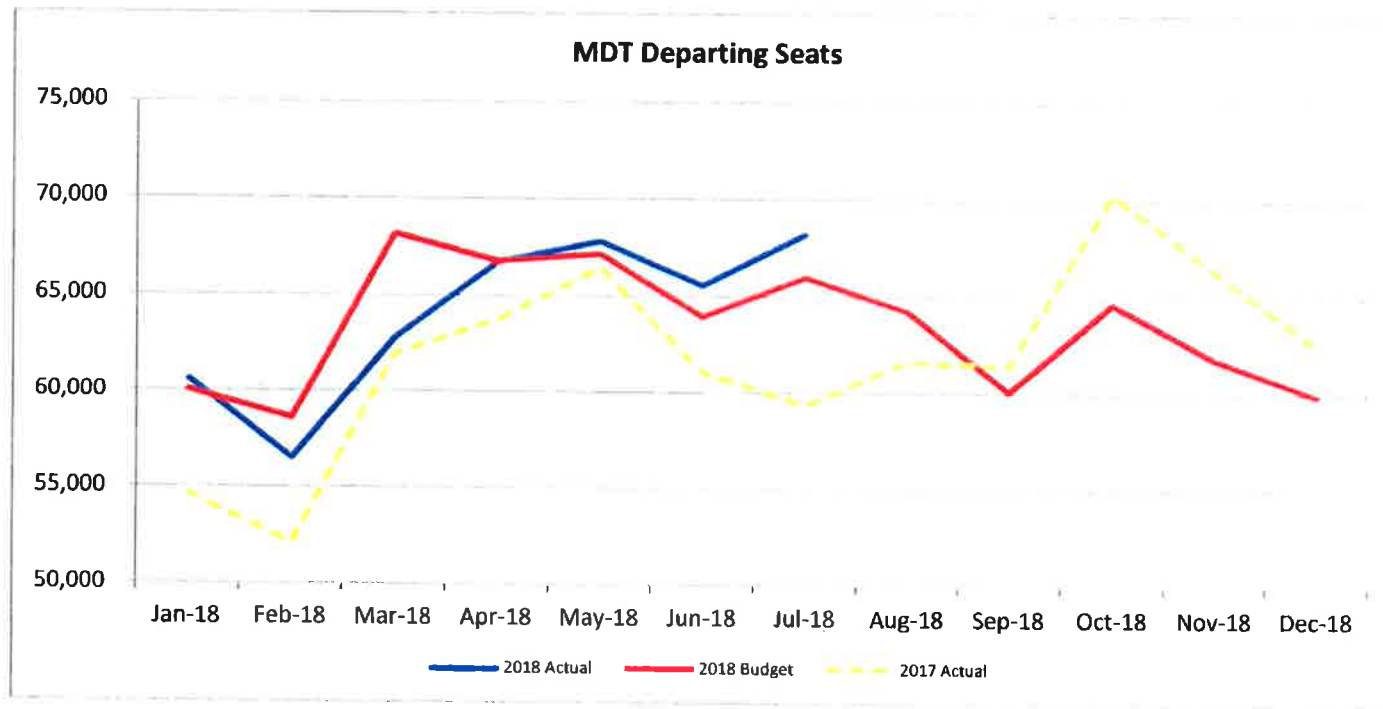
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	21,718	21,674	0.2%	151,153	151,595	-0.3%	140,570	7.5%	258,241	264,708	2.5%
DL	13,193	13,587	-2.9%	89,551	87,309	2.6%	93,678	-4.4%	144,867	149,656	3.3%
UA	10,766	9,666	11.4%	68,224	73,096	-6.7%	63,529	7.4%	127,587	119,729	-6.2%
G4	8,408	8,446	-0.4%	49,153	47,266	4.0%	42,517	15.6%	74,217	78,684	6.0%
F9	806	-	100.0%	806	-	100.0%	-	-	-	17,571	100.0%
AC	1,022	878	16.4%	5,199	5,406	-3.8%	4,149	25.3%	7,998	10,198	27.5%
SO	-	86	-100.0%	304	585	-48.0%	56	442.9%	997	304	-69.5%
Total	55,913	54,337	2.9%	364,390	365,257	-0.2%	344,499	5.8%	613,908	640,849	4.4%





Airline Departing Seat Report July-18

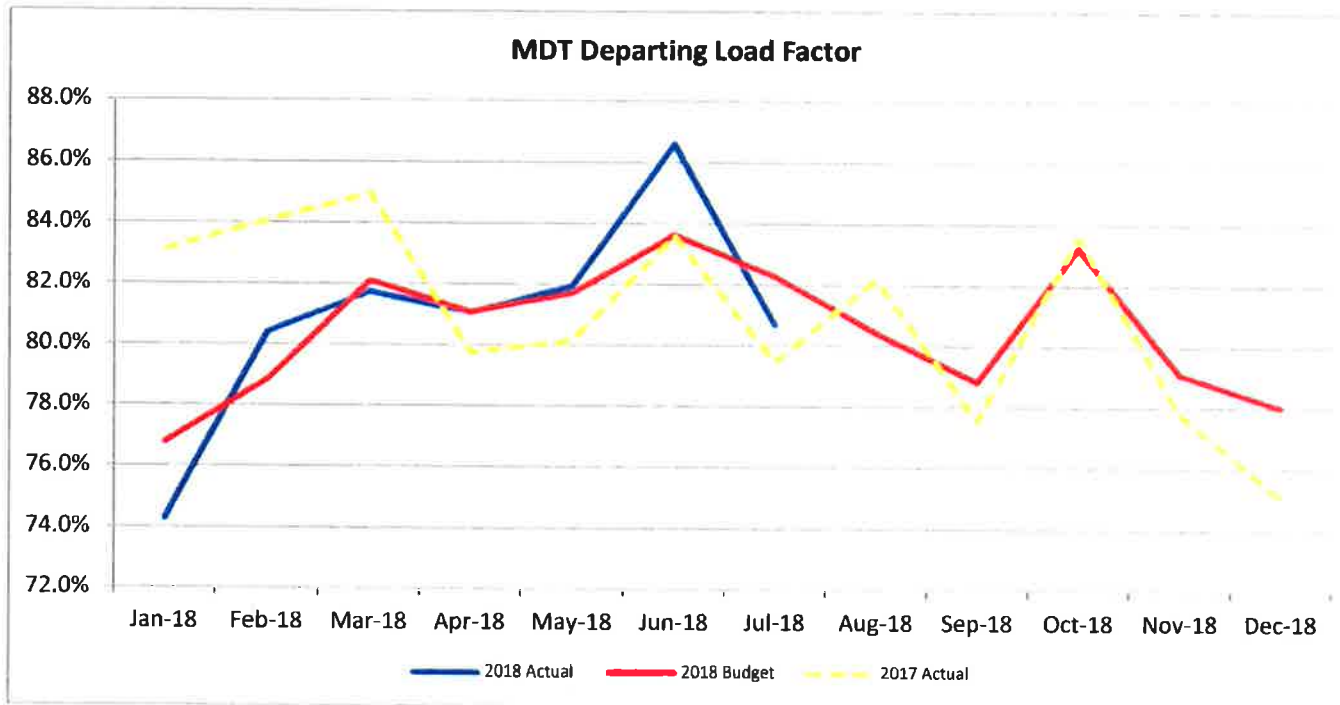
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	26,499	26,882	-1.4%	183,181	187,241	-2.2%	175,783	4.2%	322,775	326,824	1.3%
DL	15,380	15,610	-1.5%	106,844	103,663	3.1%	108,090	-1.2%	172,664	178,978	3.7%
UA	13,380	12,367	8.2%	87,866	94,149	-6.7%	79,236	10.9%	162,914	152,741	-6.2%
G4	9,887	9,664	2.3%	56,821	54,832	3.6%	49,186	15.5%	86,931	92,609	6.5%
F9	1,080	-	100.0%	1,080	-	100.0%	0	-	-	20,438	100.0%
AC	2,040	1,351	51.0%	11,378	9,828	15.8%	7,182	58.4%	14,531	20,486	41.0%
SO	-	156	-100.0%	1,344	1,154	16.4%	200	572.0%	1,973	1,080	-45.3%
Total	68,266	66,030	3.4%	448,514	450,867	-0.5%	419,677	6.9%	761,788	793,157	4.1%





Airline Departing Load Factor Report July-18

Dep. LF	Actual vs Budget			YTD 2018			Actual vs Budget		Working Budget Projection		
	July	Budget July	% Diff	YTD 2018	Budget YTD 2018	% Diff	YTD 2017	% Diff	CY 2018	Working Budget Projection CY 2018	% Diff
AA	82.0%	80.6%	1.3%	82.5%	81.0%	1.6%	80.0%	2.5%	80.0%	81.0%	1.0%
DL	85.8%	87.0%	-1.3%	83.8%	84.2%	-0.4%	86.7%	-2.9%	83.9%	83.6%	-0.3%
UA	80.5%	78.2%	2.3%	77.6%	77.6%	0.0%	80.2%	-2.5%	78.3%	78.4%	0.1%
G4	85.0%	87.4%	-2.4%	86.5%	86.2%	0.3%	86.4%	0.1%	85.4%	85.0%	-0.4%
F9	74.6%			74.6%					0.0%	86.0%	
AC	50.1%	65.0%	-14.9%	45.7%	55.0%	-9.3%	57.8%	-12.1%	55.0%	49.8%	-5.3%
SO	0.0%	55.0%	-55.0%	22.6%	50.7%	-28.1%	28.0%	-5.4%	50.5%	28.1%	-22.4%
Total	81.9%	82.3%	-0.4%	81.2%	81.0%	0.2%	82.1%	-0.8%	80.6%	80.8%	0.2%





Airline Landed Weight Report July-18

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	25,797,644	25,230,319	2.2%	179,669,052	178,937,021	0.4%	169,683,650	5.9%	307,829,974	318,067,328	3.3%
DL	15,813,000	15,286,967	3.4%	108,843,300	100,487,090	8.3%	106,172,800	2.5%	166,578,814	180,939,675	8.6%
UA	12,966,757	11,290,231	14.8%	85,895,741	89,168,325	-3.7%	77,041,470	11.5%	154,226,193	147,913,273	-4.1%
G4	8,061,969	7,764,011	3.8%	46,268,552	44,158,314	4.8%	40,663,973	13.8%	69,945,921	75,519,040	8.0%
F9	853,188	-	100.0%	853,188	-	100.0%	-	-	-	18,912,615	100.0%
AC	1,884,000	1,246,245	51.2%	10,512,600	9,063,600	16.0%	6,623,400	58.7%	13,401,180	15,073,418	12.5%
SO	-	165,750	-100.0%	1,428,000	1,226,550	16.4%	212,500	572.0%	2,096,738	1,428,000	-31.9%
Charters	744,000	-	-	1,847,081	-	100.0%	3,250,481	-43.2%	-	-	-
Diversions	1,560,954	-	-	8,344,531	-	100.0%	11,526,452	-27.6%	-	-	-
Cargo	30,155,600	30,879,660	-2.3%	228,515,279	219,071,027	4.3%	193,317,840	18.2%	412,188,087	428,027,810	3.8%
Total	97,837,112	91,863,182	6.5%	672,177,324	642,111,926	4.7%	608,492,566	10.5%	1,126,266,906	1,185,881,159	5.3%

