

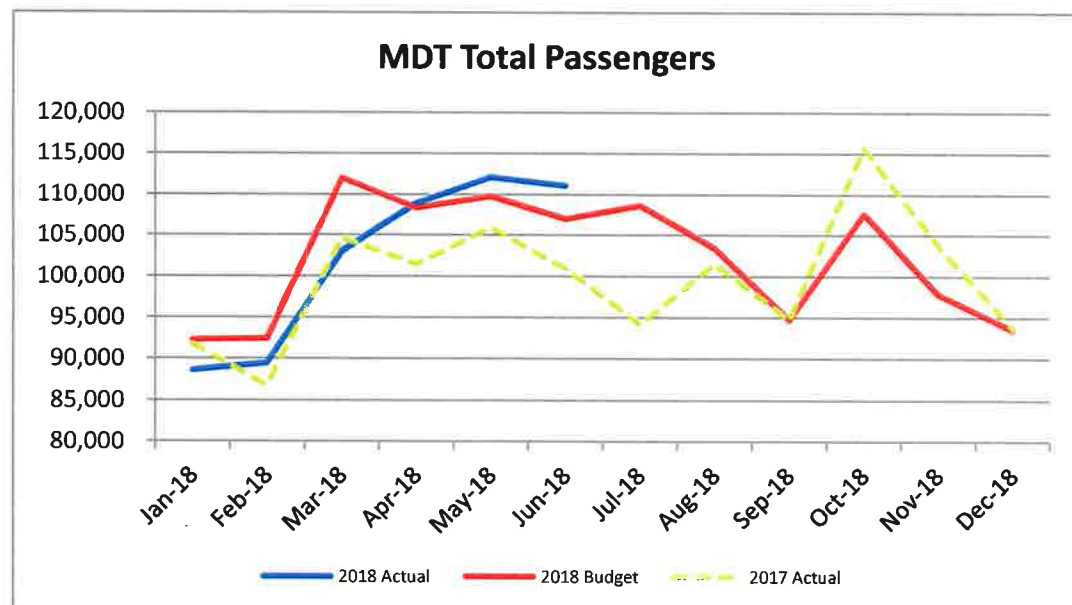
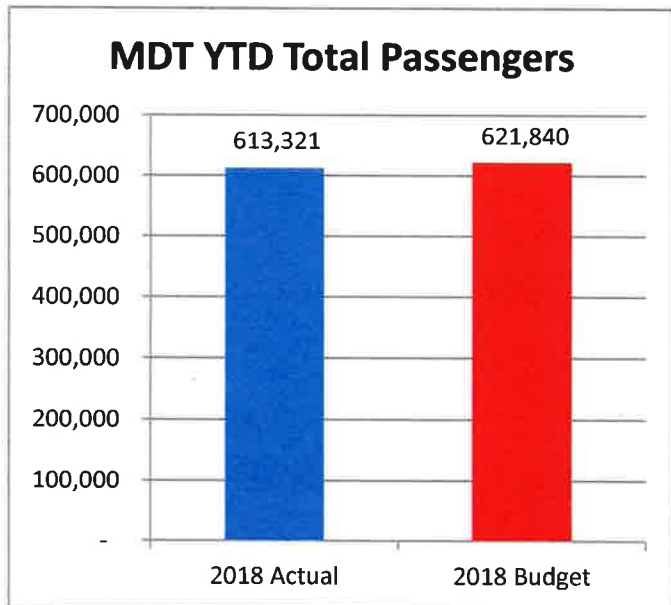
**Harrisburg International Airport Passenger Statistics
June-18**

Harrisburg Int'l Airport	Jun-18 Actual	Jun-18 Budget	% Change
Departures	973	973	0.0%
Enplaned Passengers	56,826	53,495	6.2%
Total Passengers	111,128	106,989	3.9%
Departing Load Factor	86.6%	83.6%	3.0%
Departing Seat Capacity	65,603	63,955	2.6%
Total Cargo Tonnage	4,838		
Landed Weight	96,194,974	93,133,725	3.3%

2018 Actual YTD	2018 Budget YTD	% Change
5,470	5,645	-3.1%
309,023	310,920	-0.6%
613,321	621,840	-1.4%
81.1%	80.8%	0.3%
380,248	384,837	-1.2%
26,838		
574,486,512	550,248,744	4.4%

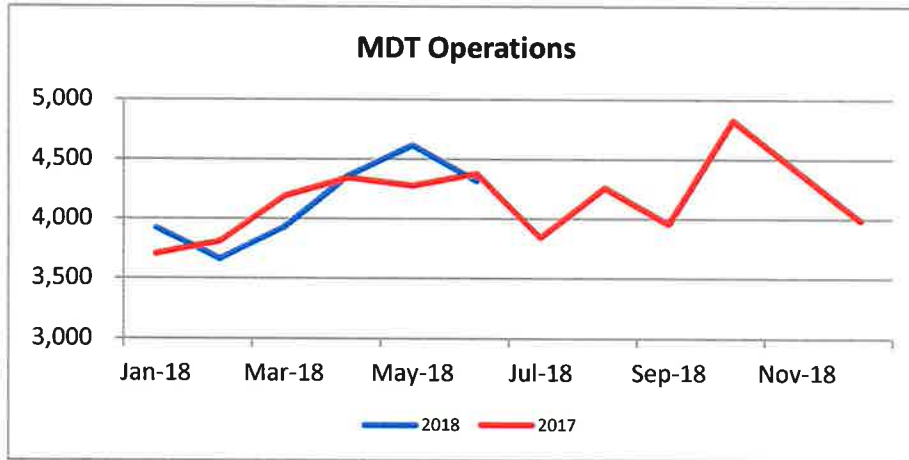
2018 Actual YTD	2017 Actual YTD	% Change
5,470	5,201	5.2%
309,023	297,298	3.9%
613,321	591,775	3.6%
81.1%	82.5%	-1.4%
380,248	360,286	5.5%
26,838	24,955	7.5%
574,486,512	523,610,446	9.7%

CY 2018 Budget	CY 2018 Projection
11,215	11,175
613,908	644,875
1,227,816	1,289,751
80.6%	80.7%
761,788	799,279
1,126,266,906	1,191,090,244

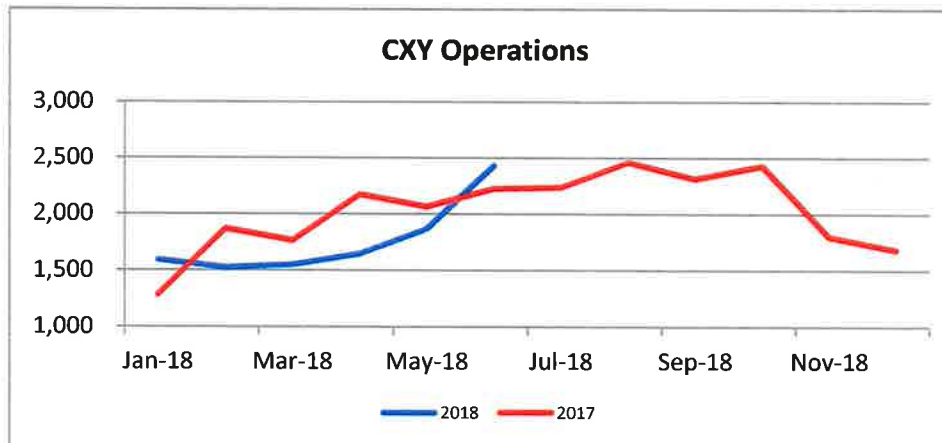


MDT and CXY Operations
June-18

MDT Operations	Jun-18	Jun-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	2,571	2,552	0.7%	14,912	14,285	4.4%
General Aviation	1,085	1,266	-14.3%	6,205	6,243	-0.6%
Military	663	559	18.6%	3,703	4,164	-11.1%
Total MDT operations	4,319	4,377	-1.3%	24,820	24,692	0.5%



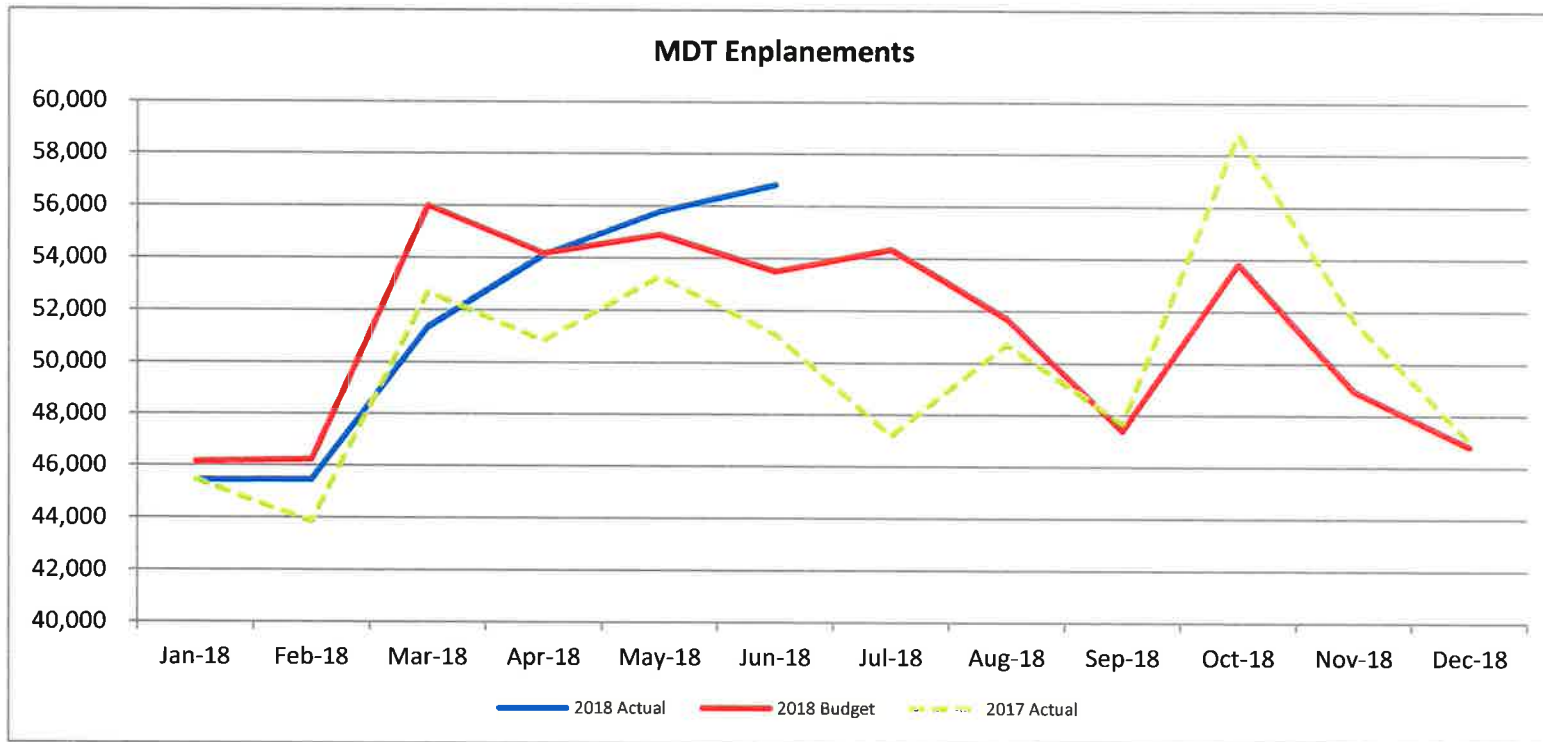
CXY Operations	Jun-18	Jun-17	Change	2018 YTD	2017 YTD	Change
General Aviation	2,312	2,085	10.9%	9,537	9,752	-2.2%
Military	76	86	-11.6%	838	1,287	-34.9%
Air Taxi	43	50	-14.0%	251	330	-23.9%
Total CXY Operations	2,431	2,221	9.5%	10,626	11,369	-6.5%





Passenger Enplanement Report June-18

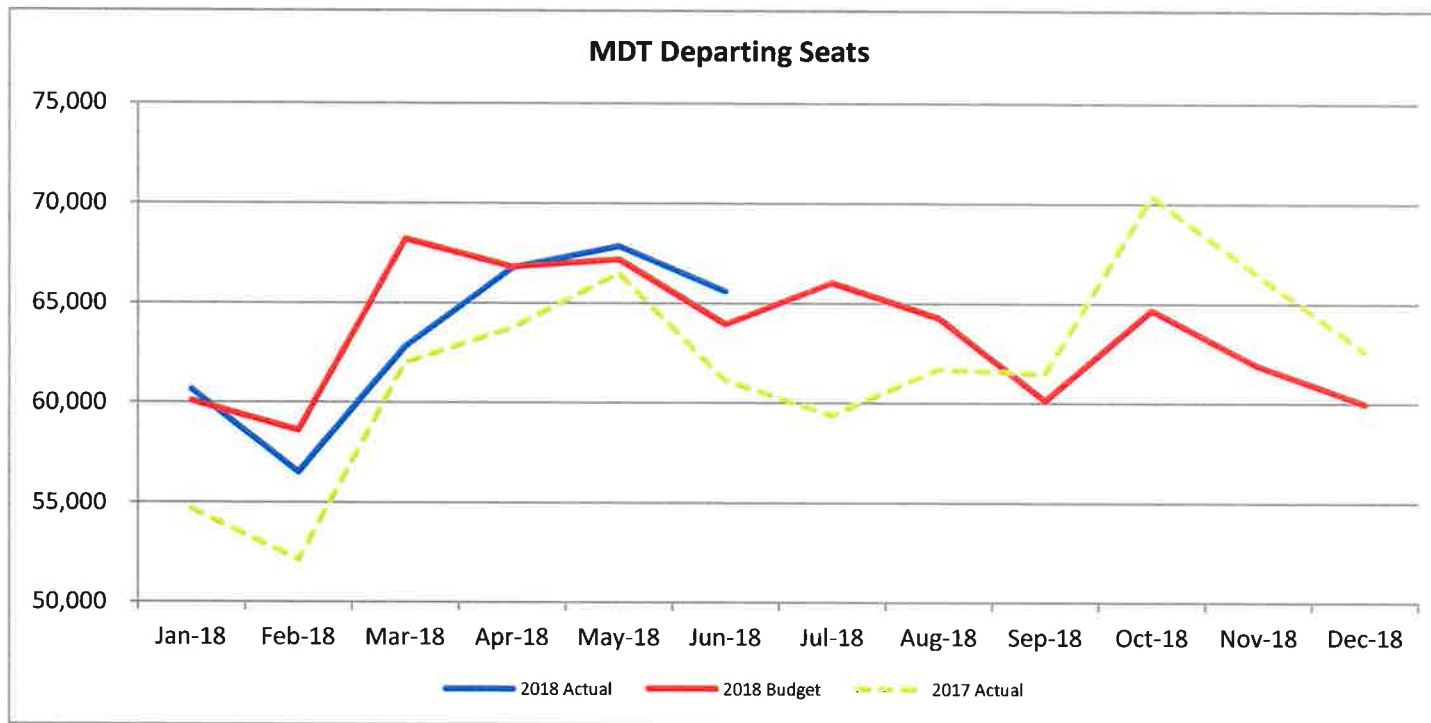
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	June	June		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection CY 2018	
AA	23,051	21,537	7.0%	129,435	129,921	-0.4%	122,094	6.0%	258,241	262,864	1.8%
DL	14,037	13,671	2.7%	76,358	73,723	3.6%	80,770	-5.5%	144,867	150,142	3.6%
UA	10,810	9,896	9.2%	57,458	63,430	-9.4%	55,433	3.7%	127,587	123,356	-3.3%
G4	7,714	7,448	3.6%	40,745	38,820	5.0%	35,690	14.2%	74,217	78,545	5.8%
F9	-	-	-	-	-	-	-	-	-	19,132	100.0%
AC	1,175	853	37.8%	4,177	4,527	-7.7%	3,255	28.3%	7,998	10,532	31.7%
SO	39	90	-56.7%	304	499	-39.1%	56	442.9%	997	304	-69.5%
Total	56,826	53,495	6.2%	308,477	310,920	-0.8%	297,298	3.8%	613,908	644,875	5.0%





Airline Departing Seat Report June-18

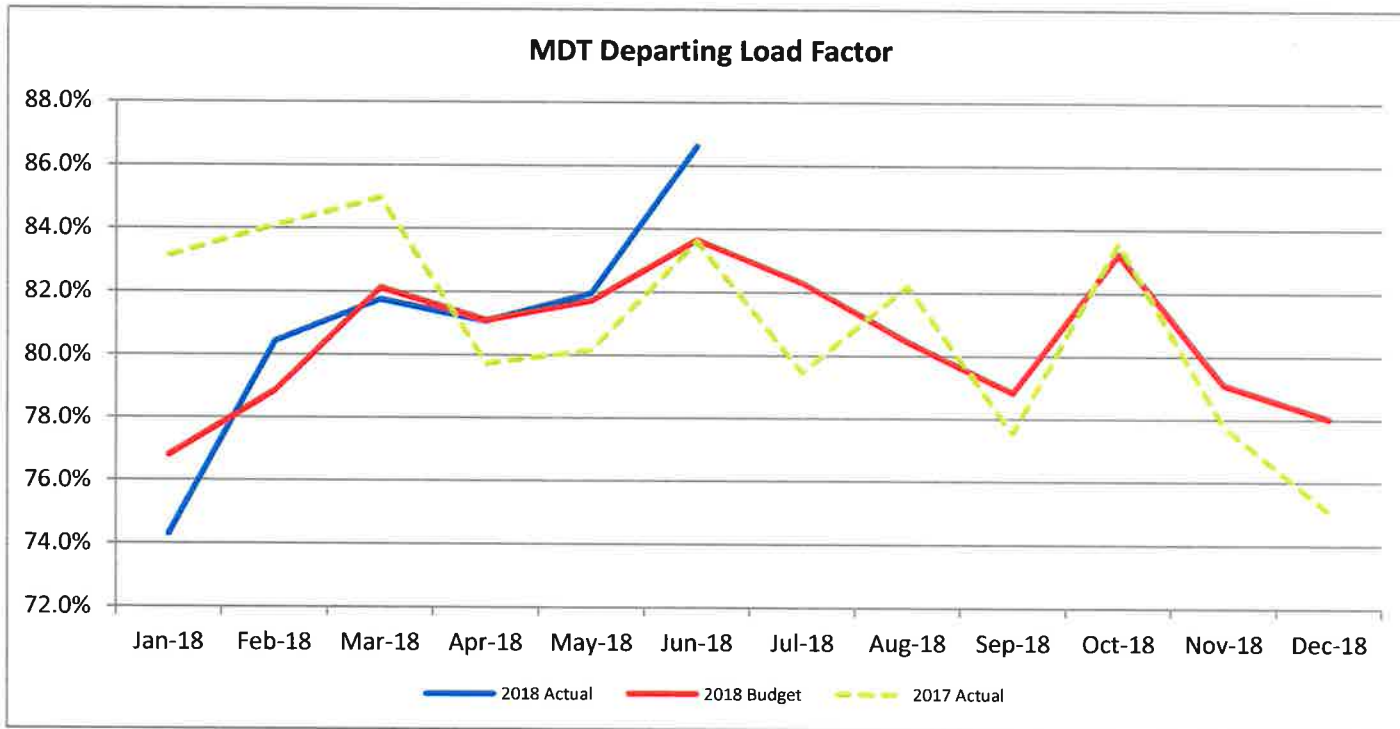
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	June	June			YTD 2018					YTD 2018	
AA	26,167	26,034	0.5%	156,682	160,359	-2.3%	151,080	3.7%	322,775	324,989	0.7%
DL	15,513	15,610	-0.6%	91,464	88,053	3.9%	93,874	-2.6%	172,664	179,315	3.9%
UA	12,450	12,269	1.5%	74,486	81,782	-8.9%	67,984	9.6%	162,914	157,642	-3.2%
G4	9,183	8,456	8.6%	46,934	45,168	3.9%	41,442	13.3%	86,931	92,194	6.1%
F9	-	-	0.0%	-	-	0.0%	0	0.0%	-	23,260	100.0%
AC	2,138	1,422	50.4%	9,338	8,477	10.2%	5,706	63.7%	14,531	20,535	41.3%
SO	152	164	-7.2%	1,344	998	34.6%	200	572.0%	1,973	1,344	-31.9%
Total	65,603	63,955	2.6%	380,248	384,837	-1.2%	360,286	5.5%	761,788	799,279	4.9%





Airline Departing Load Factor Report June-18

Dep. LF	Actual June			Actual YTD 2018			Actual YTD 2017		Working Budget Projection		
	Actual June	Budget June	% Diff	Actual YTD 2018	Budget YTD 2018	% Diff	Actual YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	88.1%	82.7%	5.4%	82.6%	81.0%	1.6%	80.8%	1.8%	80.0%	80.9%	0.9%
DL	90.5%	87.6%	2.9%	83.5%	83.7%	-0.2%	86.0%	-2.6%	83.9%	83.7%	-0.2%
UA	86.8%	80.7%	6.2%	77.1%	77.6%	-0.4%	81.5%	-4.4%	78.3%	78.3%	-0.1%
G4	84.0%	88.1%	-4.1%	86.8%	85.9%	0.9%	86.1%	0.7%	85.4%	85.2%	-0.2%
F9											
AC	55.0%	60.0%	-5.0%	44.7%	53.4%	-8.7%	57.0%	-12.3%	55.0%	51.3%	-3.8%
SO	25.7%	55.0%	-29.3%	22.6%	50.0%	-27.4%	28.0%	-5.4%	50.5%	22.6%	-27.9%
Total	86.6%	83.6%	3.0%	81.1%	80.8%	0.3%	82.5%	-1.4%	80.6%	80.7%	0.1%





Airline Landed Weight Report June-18

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	June	June		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	25,535,902	24,432,720	4.5%	153,871,408	153,706,703	0.1%	145,958,700	5.4%	307,829,974	316,356,426	2.8%
DL	15,922,600	15,286,967	4.2%	93,030,300	85,200,123	9.2%	92,251,700	0.8%	166,578,814	180,834,900	8.6%
UA	11,811,200	11,207,260	5.4%	72,928,984	77,878,094	-6.4%	66,189,686	10.2%	154,226,193	153,306,452	-0.6%
G4	7,500,025	6,793,509	10.4%	38,206,583	36,394,303	5.0%	34,243,580	11.6%	69,945,921	75,173,732	7.5%
F9	-	-		-	-		-		-	18,954,630	100.0%
AC	1,972,600	1,310,985	50.5%	8,628,600	7,817,355	10.4%	5,262,200	64.0%	13,401,180	19,687,313	46.9%
SO	161,500	174,038	-7.2%	1,428,000	1,060,800	34.6%	212,500	572.0%	2,096,738	1,428,000	-31.9%
Charters	146,300	-		1,249,381	-	100.0%	3,250,481	-61.6%	-	-	
Diversions	1,312,587	-		6,783,577	-	100.0%	8,660,739	-21.7%	-	-	
Cargo	31,832,260	33,928,247	-6.2%	198,359,679	188,191,367	5.4%	167,580,860	18.4%	412,188,087	425,348,791	3.2%
Total	96,194,974	93,133,725	3.3%	574,486,512	550,248,744	4.4%	523,610,446	9.7%	1,126,266,906	1,191,090,244	5.8%

