

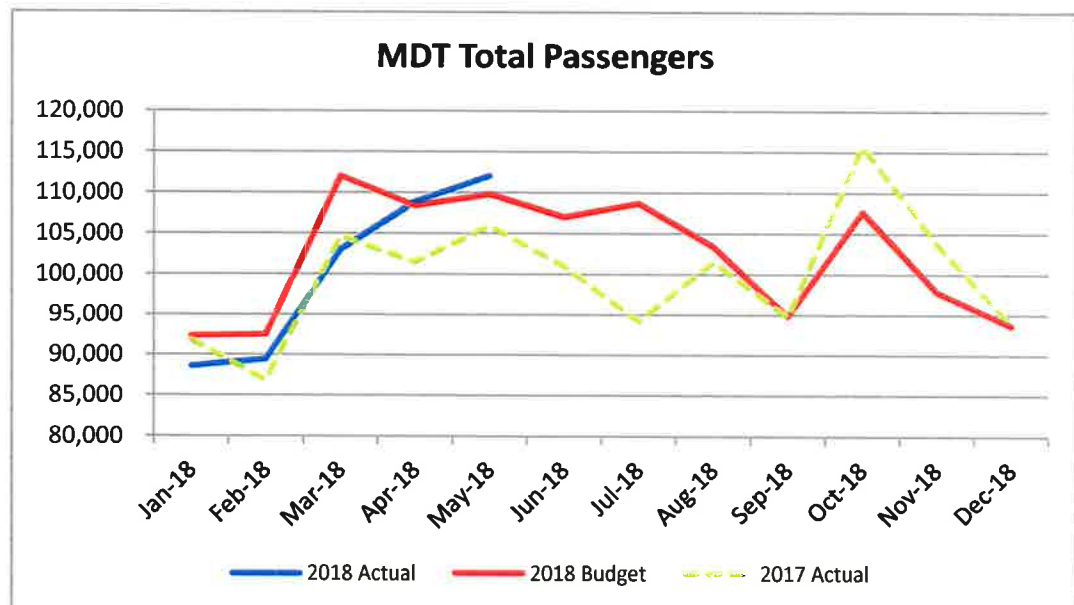
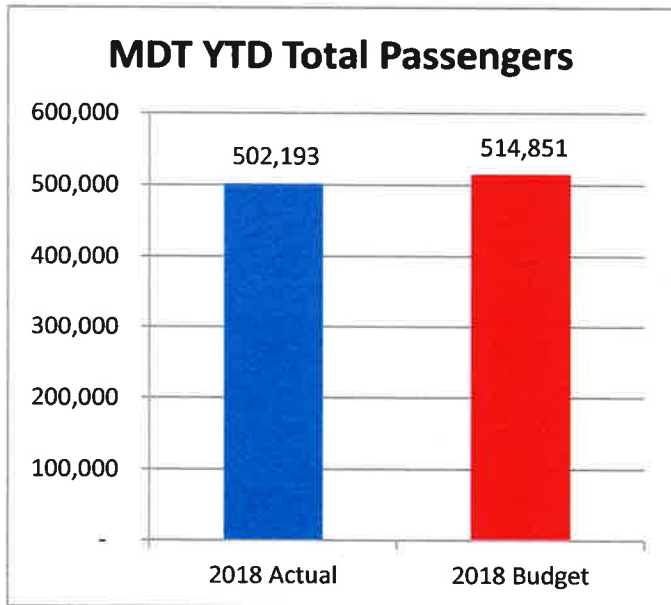
**Harrisburg International Airport Passenger Statistics
May-18**

Harrisburg Int'l Airport	May-18 Actual	May-18 Budget	% Change
Departures	989	991	-0.2%
Enplaned Passengers	55,792	54,891	1.6%
Total Passengers	112,101	109,782	2.1%
Departing Load Factor	82.2%	81.7%	0.5%
Departing Seat Capacity	67,866	67,174	1.0%
Total Cargo Tonnage	4,853		
Landed Weight	105,561,916	96,425,726	9.5%

2018 Actual YTD	2018 Budget YTD	% Change
4,497	4,672	-3.7%
252,197	257,426	-2.0%
502,193	514,851	-2.5%
80.0%	80.2%	-0.2%
314,645	320,882	-1.9%
22,001		
478,291,538	457,115,019	4.6%

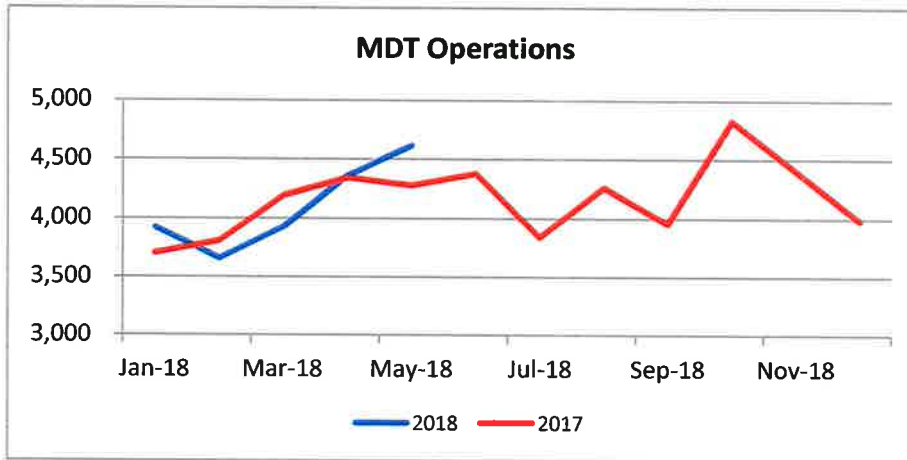
2018 Actual YTD	2017 Actual YTD	% Change
4,497	4,268	5.4%
252,197	246,185	2.4%
502,193	490,770	2.3%
80.0%	82.3%	-2.3%
314,645	299,151	5.2%
22,001	20,449	7.6%
478,291,538	434,116,391	10.2%

CY 2018 Budget	CY 2018 Projection
11,215	11,217
613,908	647,488
1,227,816	1,294,975
80.6%	80.4%
761,788	805,669
1,126,266,906	1,196,684,845

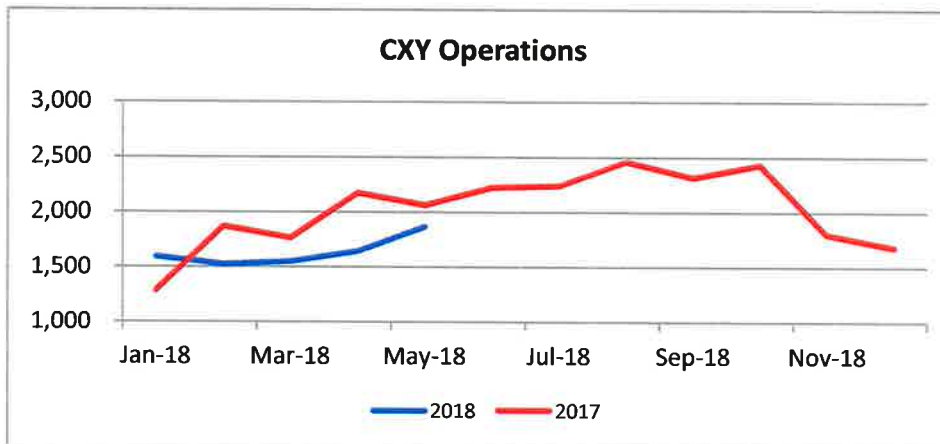


MDT and CXY Operations
May-18

MDT Operations	May-18	May-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	2,719	2,559	6.3%	12,341	11,733	5.2%
General Aviation	1,163	1,016	14.5%	5,120	4,977	2.9%
Military	739	701	5.4%	3,040	3,605	-15.7%
Total MDT operations	4,621	4,276	8.1%	20,501	20,315	0.9%



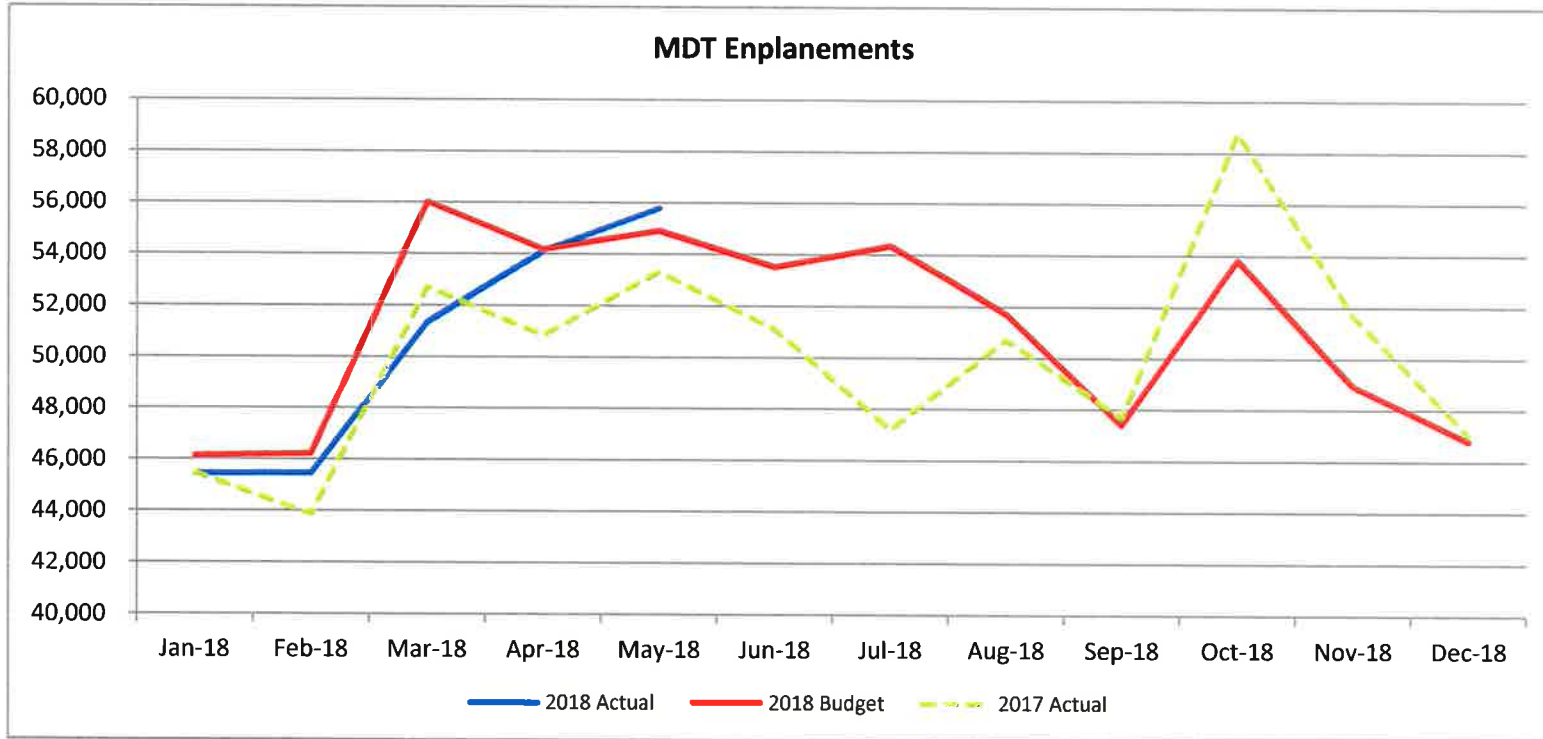
CXY Operations	May-18	May-17	Change	2018 YTD	2017 YTD	Change
General Aviation	1,596	1,789	-10.8%	7,225	7,667	-5.8%
Military	229	223	2.7%	762	1,201	-36.6%
Air Taxi	47	49	-4.1%	208	280	-25.7%
Total CXY Operations	1,872	2,061	-9.2%	8,195	9,148	-10.4%





Passenger Enplanement Report May-18

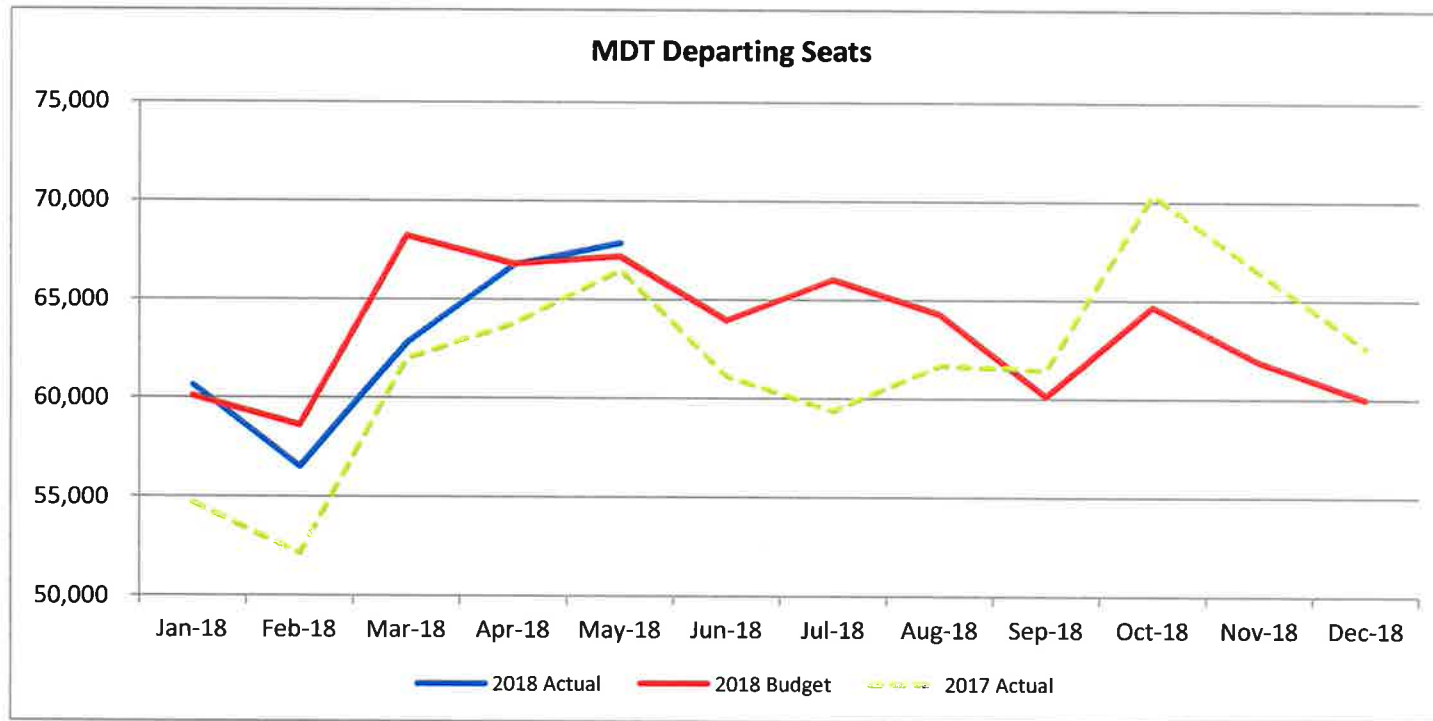
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	May	May			YTD 2018					YTD 2018	
AA	23,568	22,171	6.3%	106,384	108,385	-1.8%	101,808	4.5%	258,241	259,050	0.3%
DL	14,339	13,550	5.8%	62,321	60,052	3.8%	66,383	-6.1%	144,867	150,468	3.9%
UA	10,392	11,727	-11.4%	46,648	53,534	-12.9%	46,217	0.9%	127,587	125,971	-1.3%
G4	6,282	6,508	-3.5%	33,031	31,372	5.3%	29,459	12.1%	74,217	78,063	5.2%
F9	-	-	-	-	-	-	-	-	-	21,581	100.0%
AC	988	845	16.9%	3,002	3,674	-18.3%	2,262	32.7%	7,998	10,620	32.8%
SO	58	90	-35.3%	265	409	-35.2%	56	373.2%	997	1,735	74.0%
Total	55,627	54,891	1.3%	251,651	257,426	-2.2%	246,185	2.2%	613,908	647,488	5.5%





Airline Departing Seat Report May-18

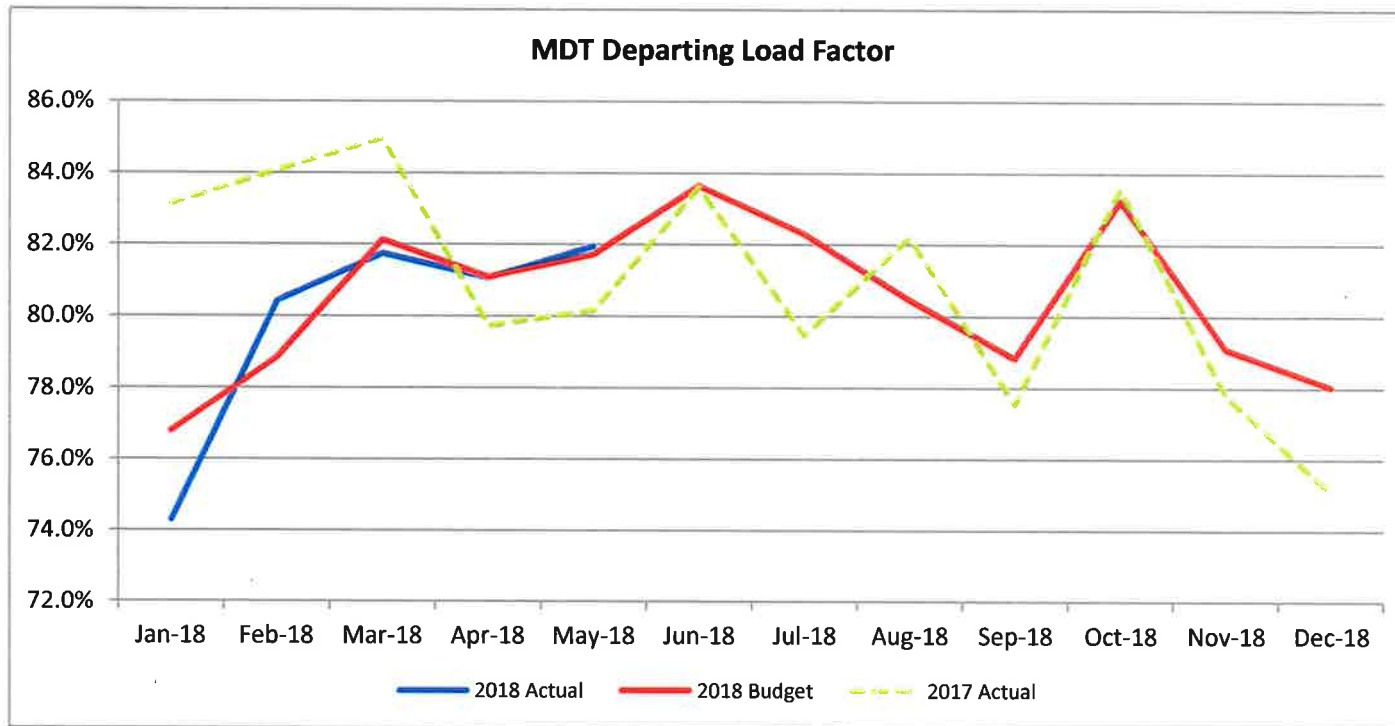
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	May	May			YTD 2018				YTD 2018	YTD 2017	Budget
AA	27,485	26,784	2.6%	130,515	134,325	-2.8%	126,061	3.5%	322,775	322,306	-0.1%
DL	16,283	15,941	2.1%	75,951	72,443	4.8%	78,298	-3.0%	172,664	180,290	4.4%
UA	13,922	15,046	-7.5%	62,036	69,513	-10.8%	55,973	10.8%	162,914	161,903	-0.6%
G4	7,788	7,766	0.3%	37,751	36,712	2.8%	34,407	9.7%	86,931	91,231	4.9%
F9	-	-	0.0%	-	-	0.0%	0	0.0%	-	25,389	100.0%
AC	2,124	1,457	45.8%	7,200	7,055	2.1%	4,212	70.9%	14,531	20,503	41.1%
SO	264	179	47.2%	1,192	835	42.8%	200	496.0%	1,973	4,047	105.1%
Total	67,866	67,174	1.0%	314,645	320,882	-1.9%	299,151	5.2%	761,788	805,669	5.8%





Airline Departing Load Factor Report May-18

Dep. LF	Actual May			Actual YTD 2018			Actual YTD 2017		Working Budget Projection CY 2018		
	Actual May	Budget May	% Diff	Actual YTD 2018	Budget YTD 2018	% Diff	Actual YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	82.7%	81.9%	0.8%	81.5%	80.7%	0.8%	80.8%	0.8%	80.0%	80.3%	0.3%
DL	82.5%	84.4%	-1.9%	82.1%	82.9%	-0.8%	84.8%	-2.7%	83.9%	83.4%	-0.5%
UA	78.1%	81.1%	-2.9%	75.2%	77.0%	-1.8%	82.6%	-7.4%	78.3%	77.4%	-0.9%
G4	91.2%	86.5%	4.7%	87.5%	85.5%	2.0%	85.6%	1.9%	85.4%	85.9%	0.5%
F9										84.7%	
AC	39.8%	52.0%	-12.2%	41.7%	52.1%	-10.4%	53.7%	-12.0%	55.0%	53.4%	-1.6%
SO	24.6%	50.0%	-25.4%	22.2%	49.0%	-26.8%	28.0%	-5.8%	50.5%	40.1%	-10.4%
Total	81.8%	82.1%	-0.4%	80.0%	80.2%	-0.2%	82.3%	-2.3%	80.6%	80.3%	-0.2%





Airline Landed Weight Report May-18

Landed Weight	Actual			Budget			Actual		Working		
	May	May	% Diff	YTD 2018	YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	27,009,030	25,145,201	7.4%	128,335,506	129,273,983	-0.7%	121,882,000	5.3%	307,829,974	313,637,474	1.9%
DL	16,634,700	15,607,837	6.6%	77,107,700	69,913,157	10.3%	76,847,700	0.3%	166,578,814	181,021,640	8.7%
UA	13,834,509	14,543,610	-4.9%	61,117,784	66,670,833	-8.3%	54,473,123	12.2%	154,226,193	157,184,399	1.9%
G4	6,358,059	6,238,937	1.9%	30,706,558	29,600,793	3.7%	28,389,658	8.2%	69,945,921	74,409,345	6.4%
F9	-	-	-	-	-	-	-	-	-	18,924,230	100.0%
AC	1,958,800	1,343,355	45.8%	6,656,000	6,506,370	2.3%	3,884,400	71.4%	13,401,180	21,489,673	60.4%
SO	280,500	190,613	47.2%	1,266,500	886,763	42.8%	212,500	496.0%	2,096,738	4,299,725	105.1%
Charters	-	-	-	1,103,081	-	100.0%	2,714,481	-59.4%	-	-	-
Diversions	1,598,998	-	-	5,470,990	-	100.0%	6,783,489	-19.3%	-	-	-
Cargo	37,215,520	33,356,173	11.6%	166,527,419	154,263,120	8.0%	138,929,040	19.9%	412,188,087	425,718,359	3.3%
Total	104,890,116	96,425,726	8.8%	478,291,538	457,115,019	4.6%	434,116,391	10.2%	1,126,266,906	1,196,684,845	6.3%

