

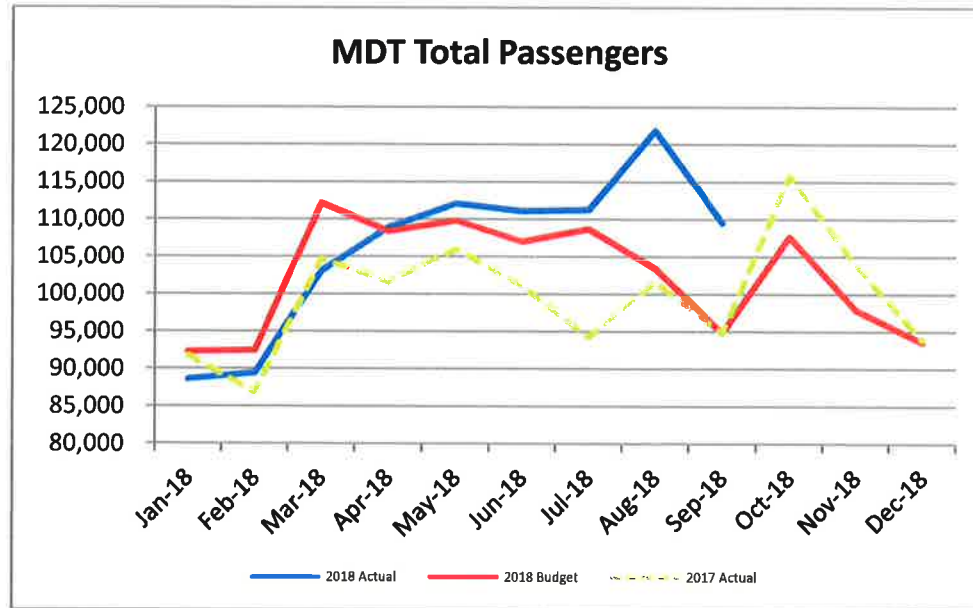
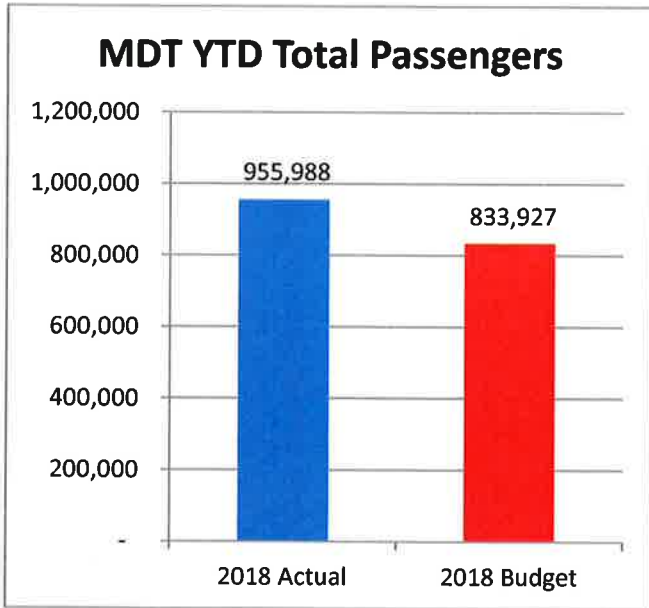
**Harrisburg International Airport Passenger Statistics
September-18**

Harrisburg Int'l Airport	Sep-18 Actual	Sep-17 Budget	% Change
Departures	969	883	9.7%
Enplaned Passengers	55,422	47,388	17.0%
Total Passengers	109,522	94,776	15.6%
Departing Load Factor	78.1%	78.8%	-0.7%
Departing Seat Capacity	70,972	60,119	18.1%
Total Cargo Tonnage	4,738		
Landed Weight	101,862,518	89,236,509	14.1%

2018 Actual YTD	2018 Budget YTD	% Change
8,378	7,619	10.0%
481,285	416,964	15.4%
955,988	833,927	14.6%
81.1%	80.9%	0.2%
593,849	515,146	15.3%
41,655		
881,509,571	737,253,295	19.6%

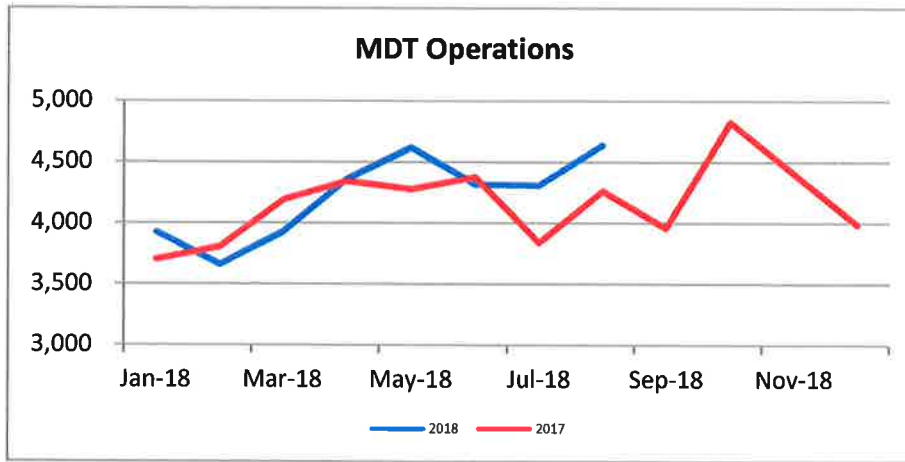
2018 Actual YTD	2017 Actual YTD	% Change
8,378	7,903	6.0%
481,285	442,909	8.7%
955,988	882,322	8.3%
81.1%	81.6%	-0.5%
593,849	542,873	9.4%
41,655	38,503	8.2%
881,509,571	787,485,453	11.9%

CY 2018 Budget	CY 2018 Projection
11,215	10,963
613,908	643,214
1,227,816	1,286,428
80.6%	80.9%
761,788	794,861
1,126,266,906	1,182,731,611

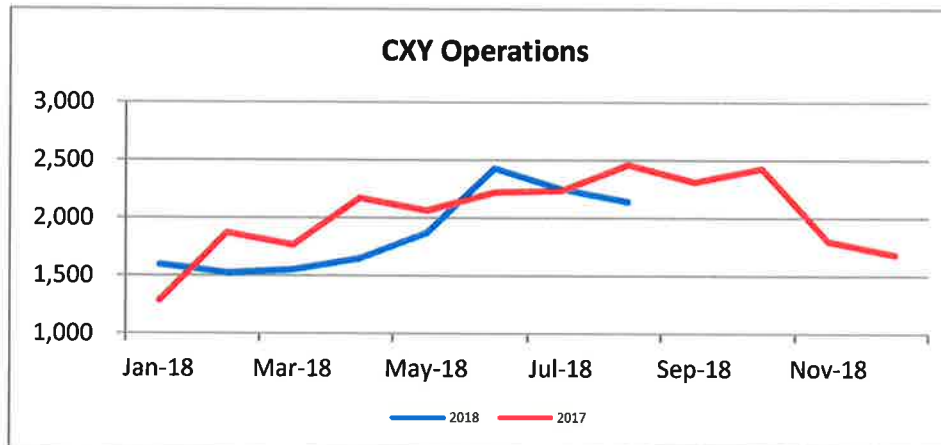


**MDT and CXY Operations
August-18**

MDT Operations	Sep-18	Sep-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	2,630	2,352	11.8%	22,794	21,568	5.7%
General Aviation	1,134	1,111	2.1%	9,801	9,585	2.3%
Military	541	491	10.2%	5,479	5,592	-2.0%
Total MDT operations	4,305	3,954	8.9%	38,074	36,745	3.6%



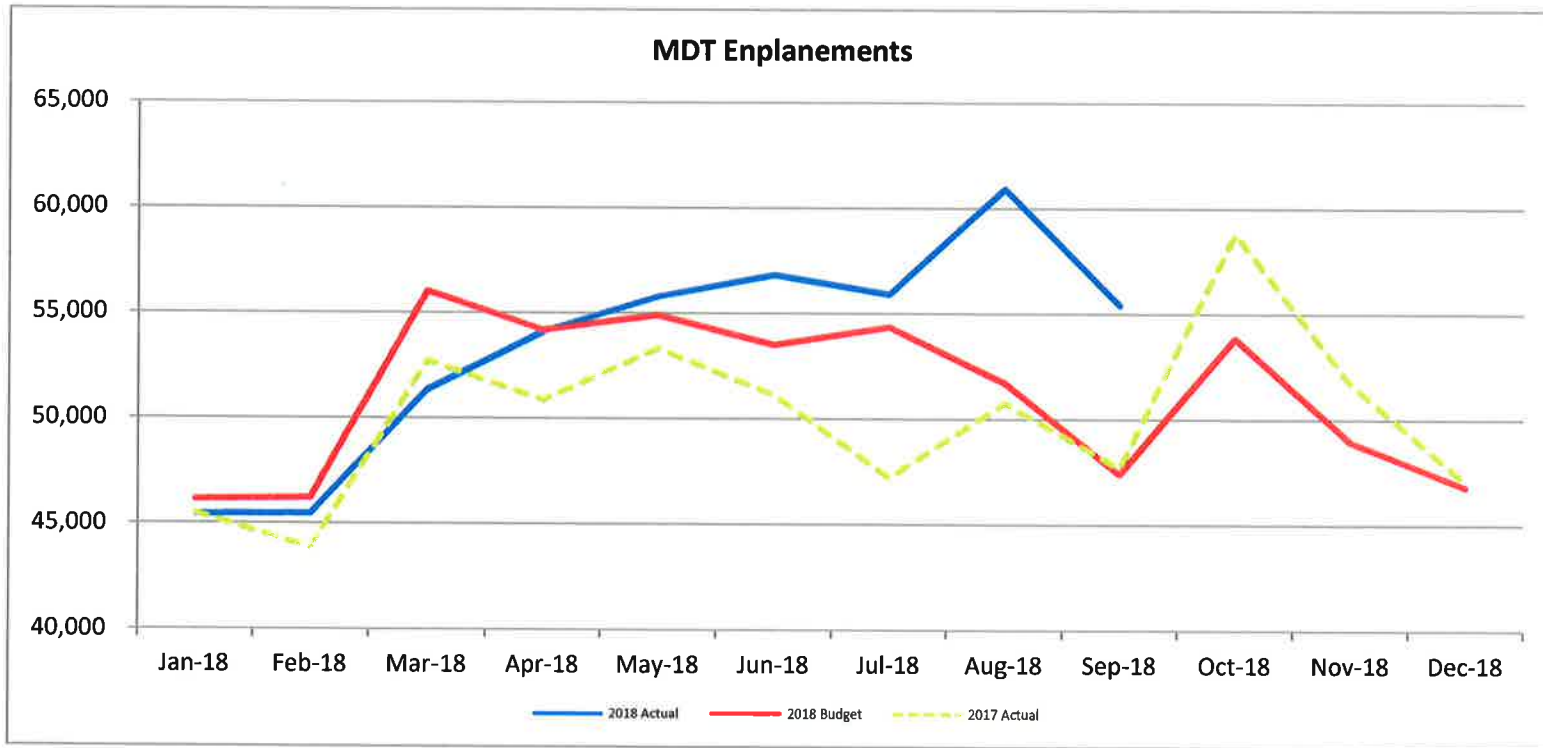
CXY Operations	Sep-18	Sep-17	Change	2018 YTD	2017 YTD	Change
General Aviation	1,421	2,100	-32.3%	15,079	16,094	-6.3%
Military	134	145	-7.6%	1,136	1,750	-35.1%
Air Taxi	79	65	21.5%	439	526	-16.5%
Total CXY Operations	1,634	2,310	-29.3%	16,654	18,370	-9.3%





Passenger Enplanement Report September-18

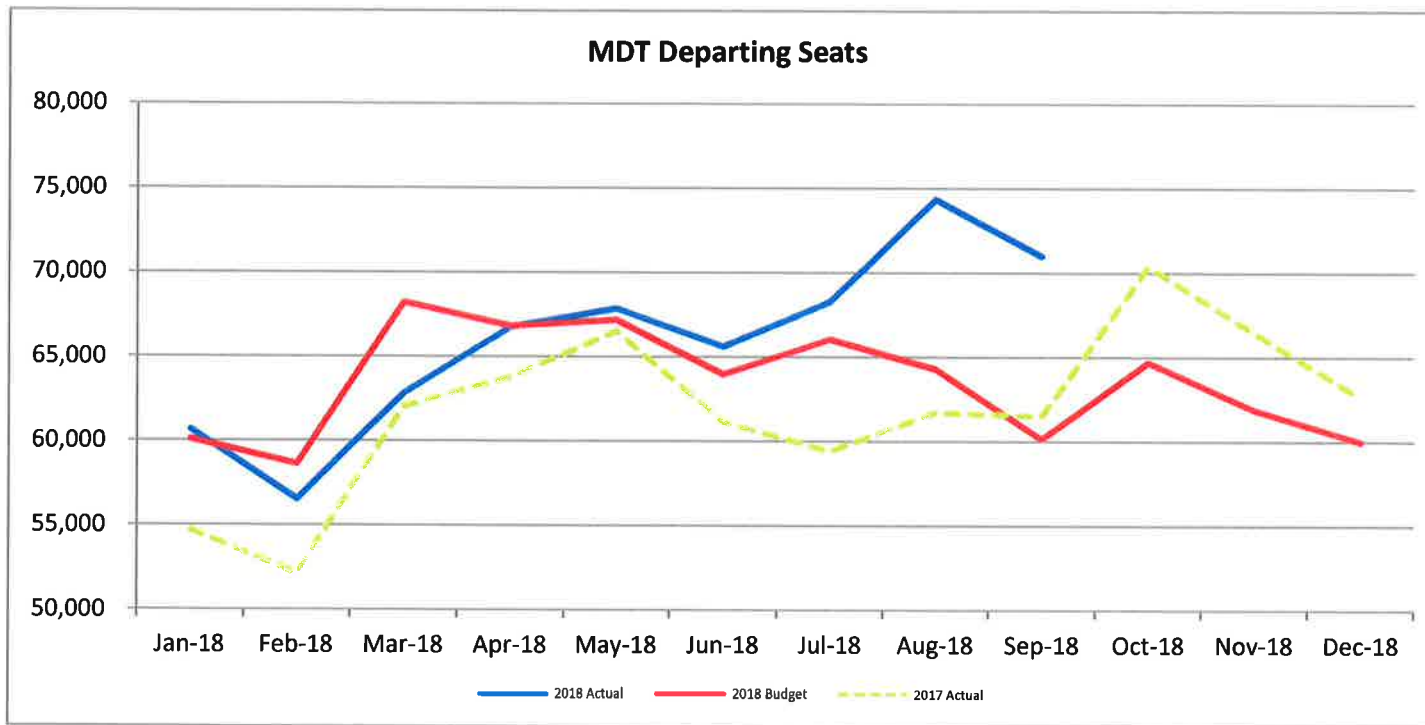
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Sep.	Sep.		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection CY 2018	
AA	21,339	20,911	2.0%	195,522	172,654	13.2%	180,220	8.5%	258,241	265,632	2.9%
DL	12,722	10,768	18.1%	116,478	100,602	15.8%	121,399	-4.1%	144,867	150,231	3.7%
UA	12,457	11,395	9.3%	92,786	82,697	12.2%	83,880	10.6%	127,587	123,349	-3.3%
G4	4,675	3,743	24.9%	60,969	54,043	12.8%	51,445	18.5%	74,217	78,847	6.2%
F9	3,258	-	100.0%	7,666	-	100.0%	-	-	-	16,667	100.0%
AC	971	497	95.4%	7,014	6,284	11.6%	5,852	19.9%	7,998	8,184	2.3%
SO	-	74	-100.0%	304	684	-55.5%	56	442.9%	997	304	-69.5%
Total	55,422	47,388	17.0%	480,739	416,964	15.3%	442,852	8.6%	613,908	643,214	4.8%





Airline Departing Seat Report September-18

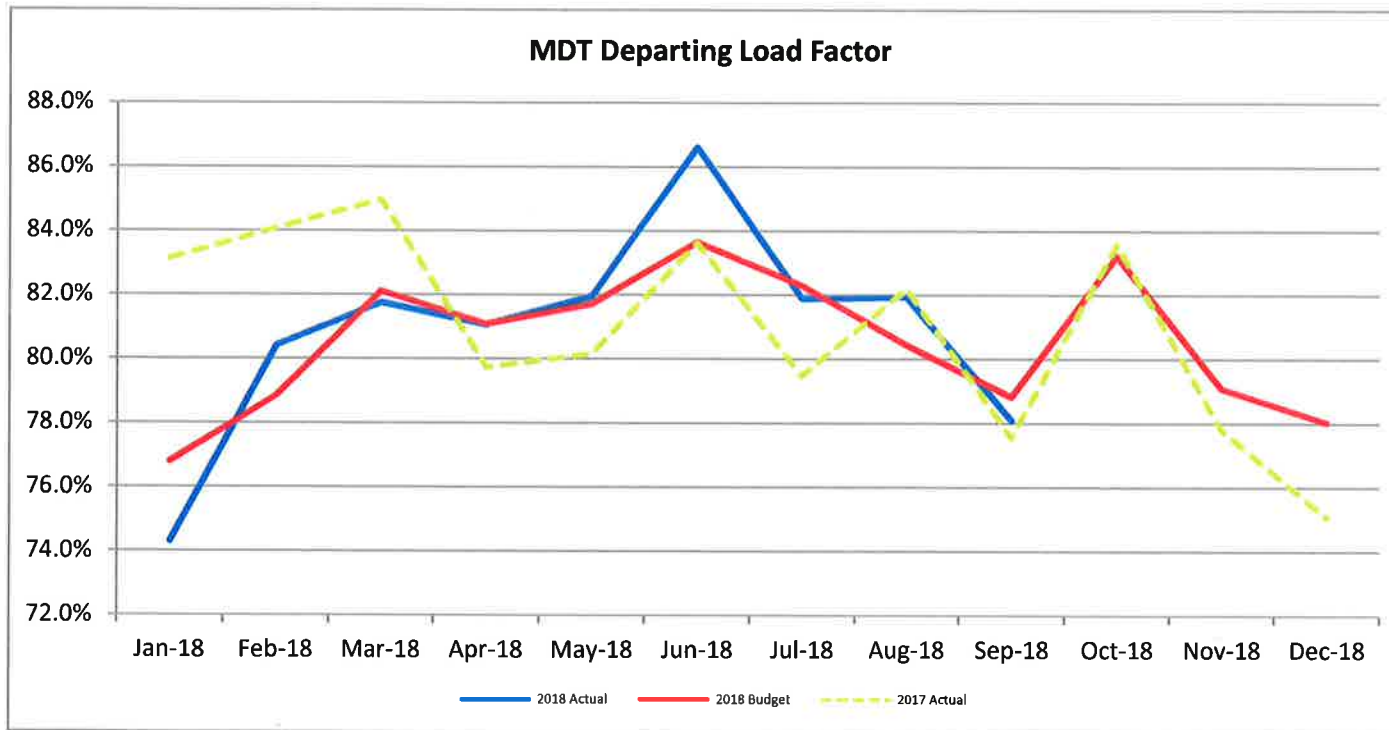
Dep. Seats	Actual			Budget			Actual		Working		
	Sep.	Sep.	% Diff	YTD 2018	YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	27,575	27,011	2.1%	239,328	214,074	11.8%	227,298	5.3%	322,775	327,409	1.4%
DL	15,192	13,026	16.6%	138,560	119,273	16.2%	141,105	-1.8%	172,664	179,339	3.9%
UA	15,496	14,604	6.1%	117,684	106,516	10.5%	104,185	13.0%	162,914	155,666	-4.4%
G4	6,089	4,487	35.7%	70,971	62,771	13.1%	60,221	17.9%	86,931	93,000	7.0%
F9	4,590	-	100.0%	10,762	-	100.0%	0	-	-	20,814	100.0%
AC	2,030	842	141.0%	15,200	11,179	36.0%	9,864	54.1%	14,531	17,288	19.0%
SO	-	148	-100.0%	1,344	1,334	0.8%	200	572.0%	1,973	1,344	-31.9%
Total	70,972	60,119	18.1%	593,849	515,146	15.3%	542,873	9.4%	761,788	794,861	4.3%





Airline Departing Load Factor Report September-18

Dep. LF	Actual			Budget			Actual		Working Budget Projection		
	Sep.	Sep.	% Diff	YTD 2018	YTD 2018	% Diff	YTD 2017	% Diff	CY 2018	CY 2018	% Diff
AA	80.6%	78.5%	2.1%	81.7%	80.7%	1.0%	79.3%	2.4%	80.0%	81.1%	1.1%
DL	86.0%	85.2%	0.8%	84.1%	84.3%	-0.3%	86.0%	-2.0%	83.9%	83.8%	-0.1%
UA	84.5%	77.6%	6.9%	78.8%	77.6%	1.2%	80.5%	-1.7%	78.3%	79.2%	0.9%
G4	88.6%	85.4%	3.2%	85.9%	86.1%	-0.2%	85.4%	0.5%	85.4%	84.8%	-0.6%
F9	70.9%	0.0%		71.2%					0.0%	80.1%	
AC	47.1%	65.0%	-17.9%	46.1%	56.2%	-10.1%	59.3%	-13.2%	55.0%	47.3%	-7.7%
SO	0.0%	55.0%	-55.0%	22.6%	51.3%	-28.6%	28.0%	-5.4%	50.5%	22.6%	-27.9%
Total	81.9%	80.4%	1.5%	81.0%	80.9%	0.0%	81.6%	-0.6%	80.6%	80.9%	0.3%





Airline Landed Weight Report September-18

Landed Weight	Actual			Actual			Actual		Working		
	Sep.	Budget Sep.	% Diff	YTD 2018	Budget YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	26,648,484	25,750,189	3.5%	234,228,440	204,124,781	14.7%	219,694,850	6.6%	307,829,974	318,920,938	3.6%
DL	15,206,100	12,379,439	22.8%	141,005,500	115,774,056	21.8%	138,147,900	2.1%	166,578,814	182,416,773	9.5%
UA	15,552,859	14,075,512	10.5%	115,531,426	100,458,556	15.0%	101,738,343	13.6%	154,226,193	151,837,721	-1.5%
G4	5,033,951	3,604,719	39.6%	57,834,005	50,535,894	14.4%	49,759,666	16.2%	69,945,921	75,824,409	8.4%
F9	3,534,434	-	100.0%	8,243,506	-	100.0%	-	-	-	15,981,315	100.0%
AC	1,881,250	776,880	142.2%	14,055,300	10,309,845	36.3%	9,096,800	54.5%	13,401,180	15,996,098	19.4%
SO	-	157,463	-100.0%	1,428,000	1,417,163	0.8%	212,500	572.0%	2,096,738	1,428,000	-31.9%
Charters	-	-	-	2,412,072	-	100.0%	3,389,981	-28.8%	-	-	-
Diversions	1,447,400	-	-	11,507,743	-	100.0%	14,466,713	-20.5%	-	-	-
Cargo	32,558,040	32,492,307	0.2%	295,263,579	254,633,000	16.0%	250,978,700	17.6%	412,188,087	420,326,359	2.0%
Total	101,862,518	89,236,509	14.1%	881,509,571	737,253,295	19.6%	787,485,453	11.9%	1,126,266,906	1,182,731,611	5.0%

