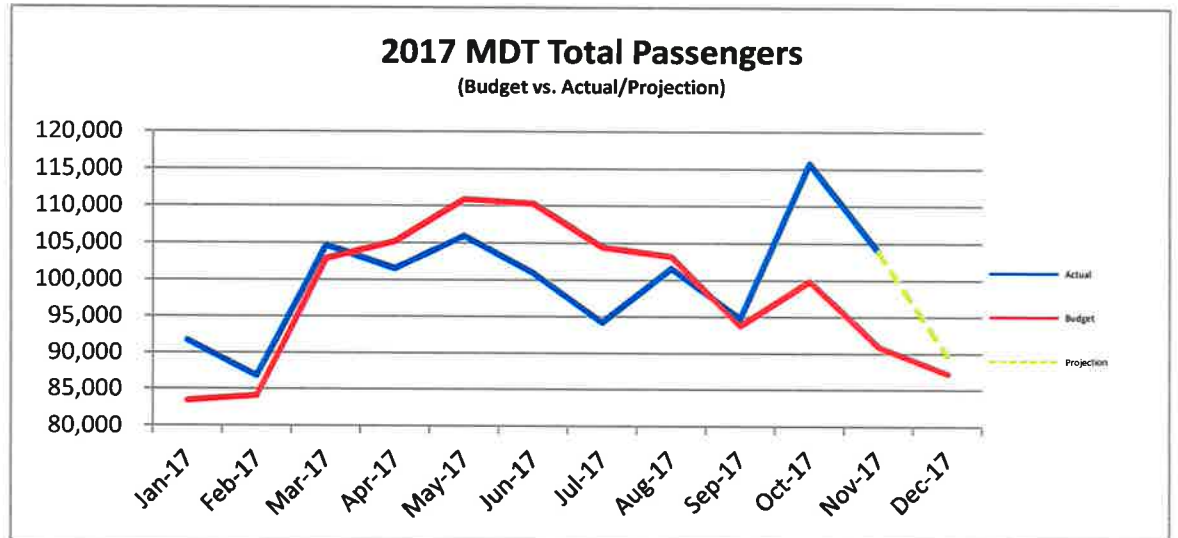
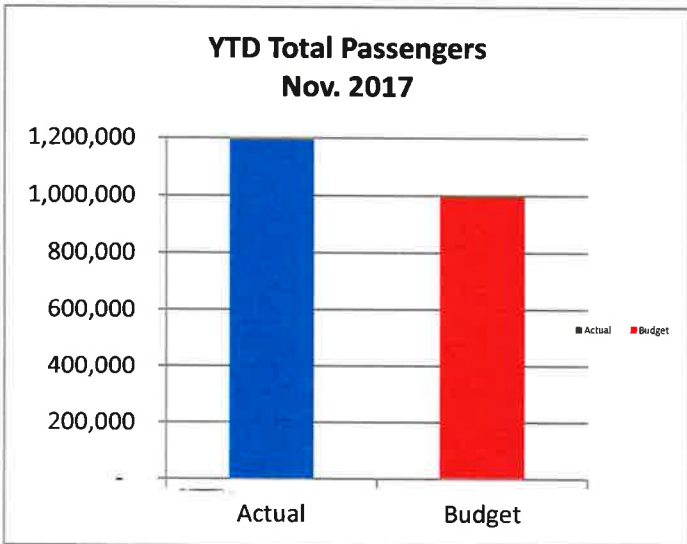


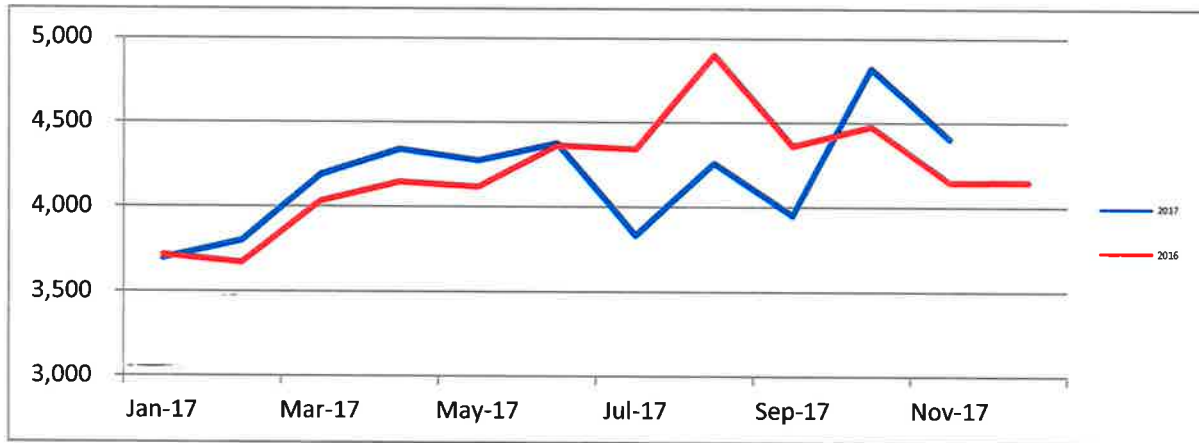
**Harrisburg International Airport Passenger Statistics  
November-17**

Harrisburg Int'l Airport	Nov. 2017 Actual	Nov. 2017 Budget	% Change	2017 Actual YTD	2017 Budget YTD	% Change	2017 Actual YTD	2016 Actual YTD	% Change	CY 2017 Projection
Enplaned Passengers	51,694	45,456	13.7%	600,277	498,881	20.3%	600,277	607,335	-1.2%	598,259
Total Passengers	103,836	90,912	14.2%	1,195,658	997,761	19.8%	1,195,658	1,205,461	-0.8%	1,196,518
Departing Load Factor	77.5%	77.0%	0.5%	80.7%	80.2%	0.5%	80.7%	82.7%	-2.0%	81.0%
Departing Seat Capacity	66,665	59,024	12.9%	743,838	621,894	19.6%	743,838	734,574	1.3%	738,461
Total Cargo Tonnage	4,495			51,886			51,886	52,807	-1.7%	
Commercial Landed Weight	96,251,088	82,065,349	17.3%	1,095,441,034	832,904,476	31.5%	1,095,441,034	1,074,743,738	1.9%	1,062,204,728

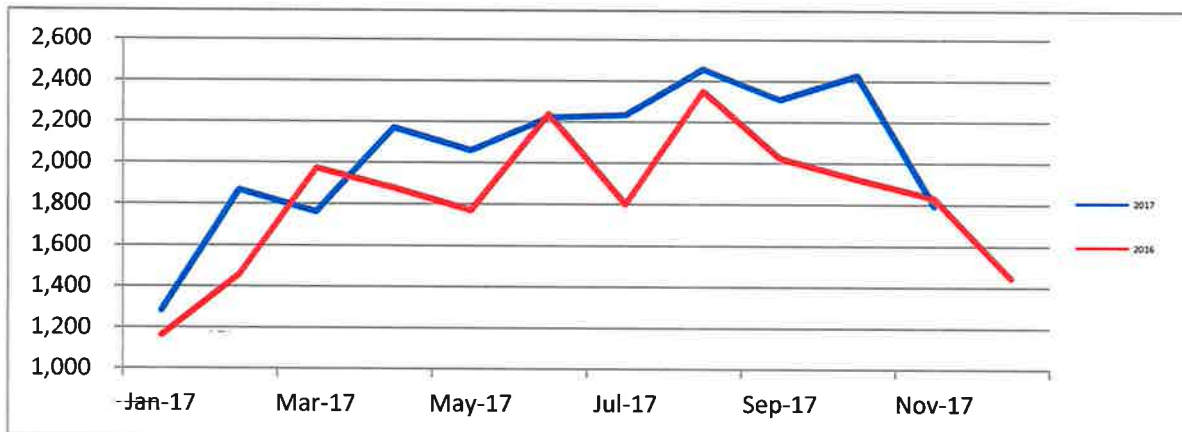


**MDT and CXY Operations  
November-17**

MDT Operations	Nov-17	Nov-17	Change	2017 YTD	2016 YTD	Change
Commercial Air Carriers	2,534	2,506	1.1%	29,323	29,741	-1.4%
General Aviation	1,119	915	22.3%	12,987	11,348	14.4%
Military	753	726	3.7%	7,649	9,341	-18.1%
<b>Total MDT operations</b>	<b>4,406</b>	<b>4,147</b>	<b>6.2%</b>	<b>49,959</b>	<b>50,430</b>	<b>-0.9%</b>



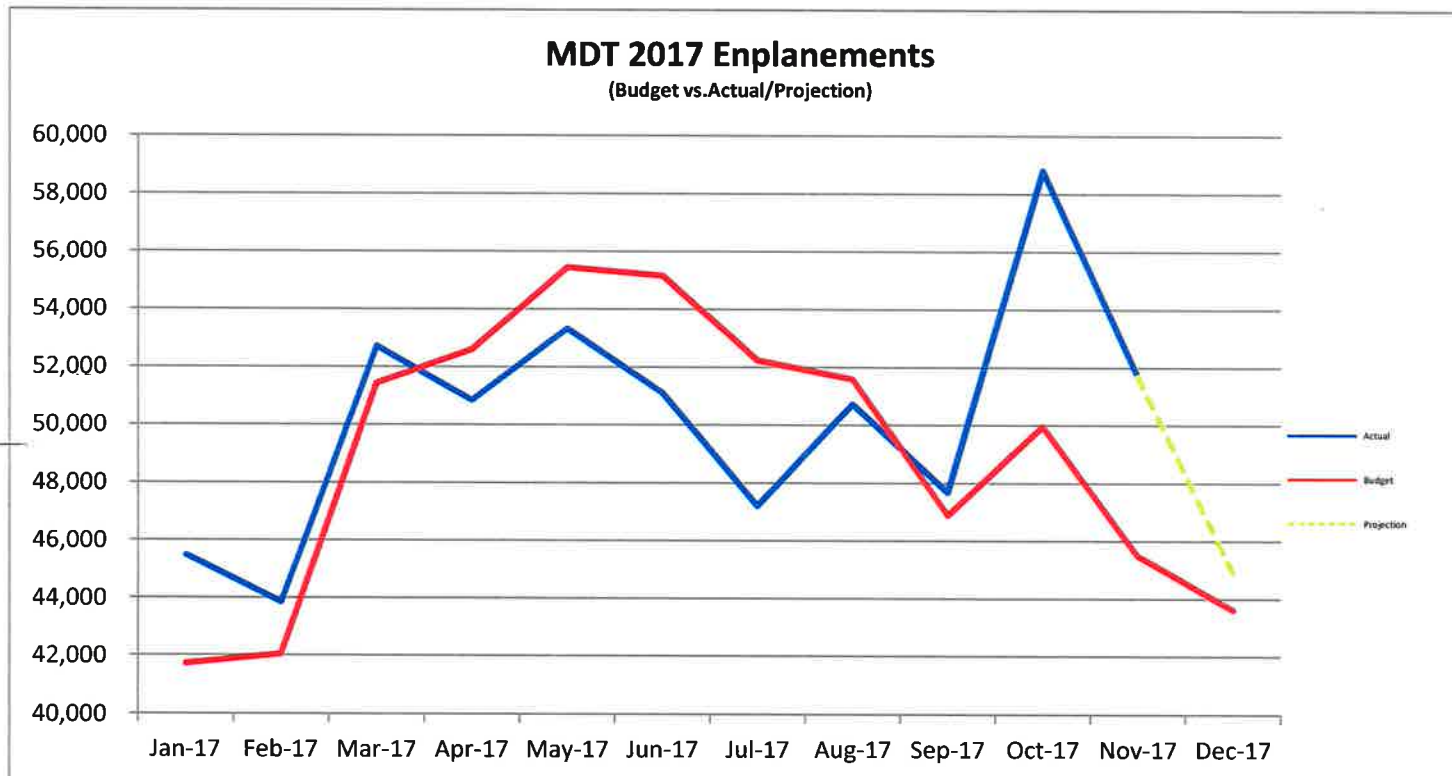
CXY Operations	Nov-17	Nov-17	Change	2017 YTD	2016 YTD	Change
General Aviation	1,539	1,468	4.8%	21,307	18,271	16.6%
Military	205	301	-31.9%	2,264	3,083	-26.6%
Air Taxi	52	61	-14.8%	701	484	44.8%
<b>Total CXY Operations</b>	<b>1,796</b>	<b>1,830</b>	<b>-1.9%</b>	<b>24,272</b>	<b>21,838</b>	<b>11.1%</b>





### Passenger Enplanement Report November-17

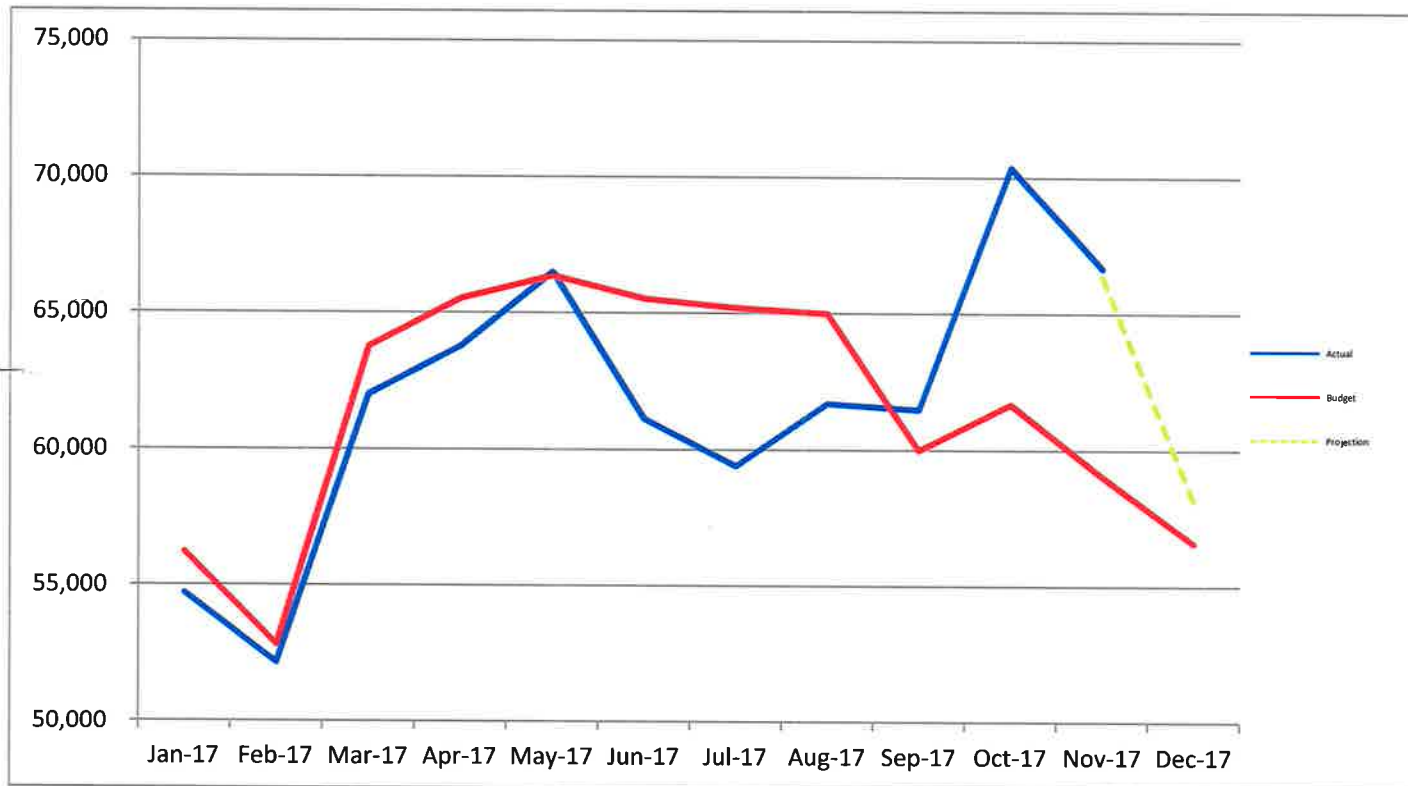
Enplaned	Actual			Actual			Actual		Working		
	Nov.	Budget Nov.	% Diff	YTD 2017	Budget YTD 2017	% Diff	YTD 2016	% Diff	Budget CY 2017	Projection CY 2017	% Diff
AA	21,523	18,659	15.3%	244,325	209,068	16.9%	239,983	1.8%	245,529	245,455	0.0%
DL	13,385	11,466	16.7%	161,768	127,543	26.8%	161,233	0.3%	150,233	162,139	7.9%
UA	10,715	9,952	7.7%	116,261	98,825	17.6%	127,259	-8.6%	117,221	114,064	-2.7%
G4	5,357	4,795	11.7%	68,761	55,690	23.5%	69,552	-1.1%	66,099	68,580	3.8%
AC	672	400	68.2%	7,900	5,686	38.9%	6,809	16.0%	6,429	7,899	22.9%
SO	42	184	-77.2%	180	2,069	-91.3%	101	78.2%	2,424	122	-95.0%
<b>Total</b>	<b>51,694</b>	<b>45,456</b>	<b>13.7%</b>	<b>599,195</b>	<b>498,881</b>	<b>20.1%</b>	<b>604,937</b>	<b>-0.9%</b>	<b>587,934</b>	<b>598,259</b>	<b>1.8%</b>





### Airline Departing Seat Report November-17

Dep. Seats	Actual			Budget			Actual		Working		
	Nov.	Nov.	% Diff	YTD 2017	YTD 2017	% Diff	YTD 2016	% Diff	Budget CY 2017	Projection CY 2017	% Diff
AA	27,443	23,668	16.0%	310,130	256,195	21.1%	299,227	3.6%	303,321	309,311	2.0%
DL	16,565	14,891	11.2%	189,907	153,385	23.8%	189,382	0.3%	182,191	190,539	4.6%
UA	14,310	13,698	4.5%	147,617	132,085	11.8%	155,736	-5.2%	157,399	143,203	-9.0%
G4	6,461	5,526	16.9%	80,874	65,730	23.0%	78,682	2.8%	77,610	80,487	3.7%
AC	1,590	816	95.0%	14,430	10,212	41.3%	11,214	28.7%	11,808	14,257	20.7%
SO	296	426	-30.4%	880	4,287	-79.5%	333	164.3%	5,146	664	-87.1%
<b>Total</b>	<b>66,665</b>	<b>59,024</b>	<b>12.9%</b>	<b>743,838</b>	<b>621,894</b>	<b>19.6%</b>	<b>734,574</b>	<b>1.3%</b>	<b>737,474</b>	<b>738,461</b>	<b>0.1%</b>





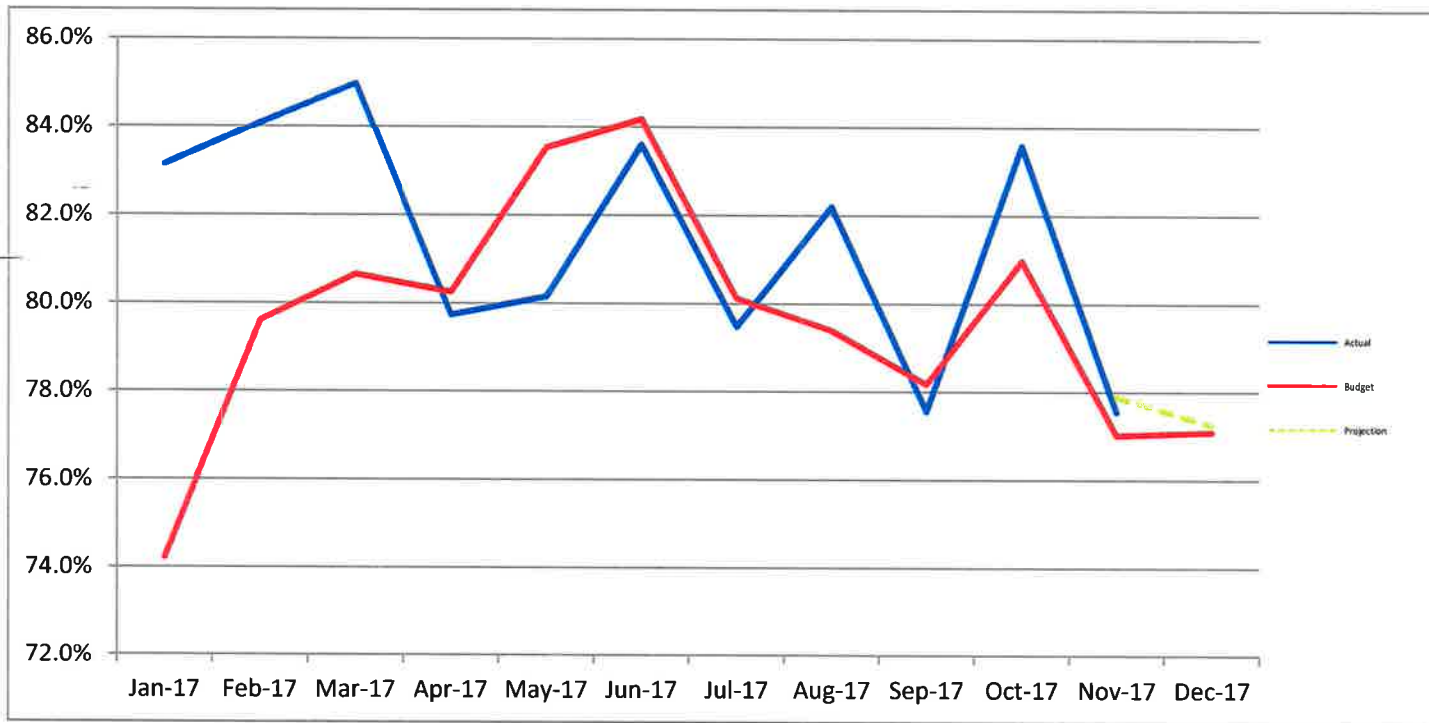
### Airline Departing Load Factor Report November-17

Dep. LF	Actual	Budget	% Diff
	Nov.	Nov.	
AA	78.4%	78.8%	-0.4%
DL	80.8%	77.0%	3.8%
UA	74.9%	72.7%	2.2%
G4	82.9%	86.8%	-3.9%
AC	42.3%	49.0%	-6.7%
SO	14.2%	43.2%	-29.0%
<b>Total</b>	<b>77.5%</b>	<b>77.0%</b>	<b>0.5%</b>

Actual	Budget	% Diff
78.8%	81.6%	-2.8%
85.2%	83.2%	2.0%
78.8%	74.8%	3.9%
85.0%	84.7%	0.3%
54.7%	55.7%	-0.9%
20.5%	48.3%	-27.8%
<b>80.6%</b>	<b>80.2%</b>	<b>0.3%</b>

Actual	% Diff
80.2%	-1.4%
85.1%	0.0%
81.7%	-3.0%
88.4%	-3.4%
60.7%	-6.0%
30.3%	-9.9%
<b>82.4%</b>	<b>-1.8%</b>

Budget	Working Projection	% Diff
80.9%	79.4%	-1.6%
82.5%	85.1%	2.6%
74.5%	79.7%	5.2%
85.2%	85.2%	0.0%
54.4%	55.4%	1.0%
47.1%	18.4%	-28.7%
<b>79.7%</b>	<b>81.0%</b>	<b>1.3%</b>





### Airline Landed Weight Report November-17

Landed Weight	Actual vs Budget			Actual vs Budget			Actual vs Budget		Budget vs Working Projection		
	Actual Nov.	Budget Nov.	% Diff	Actual YTD 2017	Budget YTD 2017	% Diff	Actual YTD 2016	% Diff	Budget CY 2017	Working Projection CY 2017	% Diff
AA	26,938,342	22,932,524	17.5%	300,584,090	247,513,952	21.4%	288,977,752	4.0%	292,940,084	299,675,304	2.3%
DL	15,802,100	14,663,006	7.8%	185,014,800	151,599,183	22.0%	184,904,145	0.1%	179,958,220	185,550,886	3.1%
UA	13,708,049	13,282,414	3.2%	142,906,599	120,952,060	18.2%	145,780,349	-2.0%	145,326,145	140,254,627	-3.5%
G4	5,251,837	4,566,338	15.0%	66,511,200	54,069,938	23.0%	64,635,606	2.9%	63,892,309	66,246,197	3.7%
AC	1,477,000	752,146	96.4%	13,329,000	9,418,176	41.5%	10,341,800	28.9%	10,889,766	13,159,521	20.8%
SO	314,500	452,115	-30.4%	935,000	4,554,640	-79.5%	365,500	155.8%	5,467,243	705,500	-87.1%
Charters	-	-	-	6,217,981	-	100.0%	4,593,481	35.4%	-	-	-
Diversions	501,400	-	-	16,510,324	-	100.0%	11,829,765	39.6%	-	-	-
Cargo	32,257,860	25,416,807	26.9%	363,432,040	244,796,527	48.5%	363,315,340	0.0%	314,572,867	356,612,693	13.4%
<b>Total</b>	<b>96,251,088</b>	<b>82,065,349</b>	<b>17.3%</b>	<b>1,095,441,034</b>	<b>832,904,476</b>	<b>31.5%</b>	<b>1,074,743,738</b>	<b>1.9%</b>	<b>1,013,046,633</b>	<b>1,062,204,728</b>	<b>4.9%</b>

