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EXECUTIVE SUMMARY

MASTER PLAN Harrisburg International Airport

Prepared for

Susquehanna Area Regional Airport Authority (SARAA) Harrisburg, Pennsylvania

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Mission Statement

To provide a long-range roadmap for sustainable development at Harrisburg International Airport, with an emphasis on enhancing customer service, accomodating future growth in an environmentally and fiscally sound manner, integrating into the regional transportation system, and supporting local economic development.



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1 Introduction and Goals

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The Susquehanna Area Regional Airport Authority (SARAA) retained the services of LeighFisher, a global management consulting firm, to develop a Master Plan for Harrisburg International Airport (HIA). The purpose of the Master Plan is to provide guidance for the continued improvement of HIA through 2035 and beyond. The primary issues addressed in the Master Plan include:

- Utilization of key vacant parcels
- Reconfiguration of air cargo area and Pennsylvania Air National Guard (PaANG) access
- Future utilization of abandoned buildings
- Development of a financially feasible Capital Improvement Program (CIP)
- Environmental review
- Coordination of HIA Master Plan Update
 with PaANG Base Master Plan
- Evaluation of a Federal Inspection Services facility in the passenger terminal
- Updated ALP to current design standards

All aspects of the Master Plan were developed within the sustainability framework, as shown in Exhibit 1-1.

Overview Of Harrisburg International Airport

HIA, as shown in Exhibit 1-2, is located in central Pennsylvania at the southern end of Dauphin County and approximately 8 miles southeast of Harrisburg, Pennsylvania. The Airport competes with three major hubs within 125 miles – Baltimore-Washington International Airport, Philadelphia International Airport, and Washington Dulles International Airport. HIA is the primary air carrier airport serving Harrisburg, the capital city of Pennsylvania, and the central Pennsylvania region.

Master Planning Process

The master planning process is divided into four primary phases:

- Inventory and Forecasts Identify the existing facilities and key issues at the Airport while forecasting the aviation demand through 2035.
- Facility Requirements Calculate demand

and capacity for Airport facilities and project the demand through 2035.

- Alternatives Develop and conduct an evaluation of conceptual alternatives for future development in coordination with an analysis of the financial impacts.
- Recommended Plan –Refine the preferred development alternative and submit to FAA for approval.

A Master Plan Advisory Committee, representing a wide range of stakeholders at the Airport, was created to review progress and provide input at regular intervals corresponding to the four steps above. Public Information workshops were held in correspondence with the Facility Requirements and Alternatives phases.



The Sustainability Framework

True Sustainability Balances Economic, Environmental, and Social Values; The Master Planning Process Will Strive to Meet that Balance

Ongoing Public Involvement

- Master Plan Advisory Committee meetings
- Support meaningful public dialogue related to HIA planning and development (Public Information workshops – June and Sept.)
- Increase public awareness about HIA and affected communities

Exhibit 1-1 The Sustainability Framework

Realistic Financial Strategy
 Project timing is related to demand –

- construct only when needed
 Projects are economically feasible
 Debt remains within practical limits which allows for sufficient future financing capacity

Commitment to the Environment

· Minimize impacts and enhance natural

natural resources by "reduce, reuse,

• Decision making considers individual

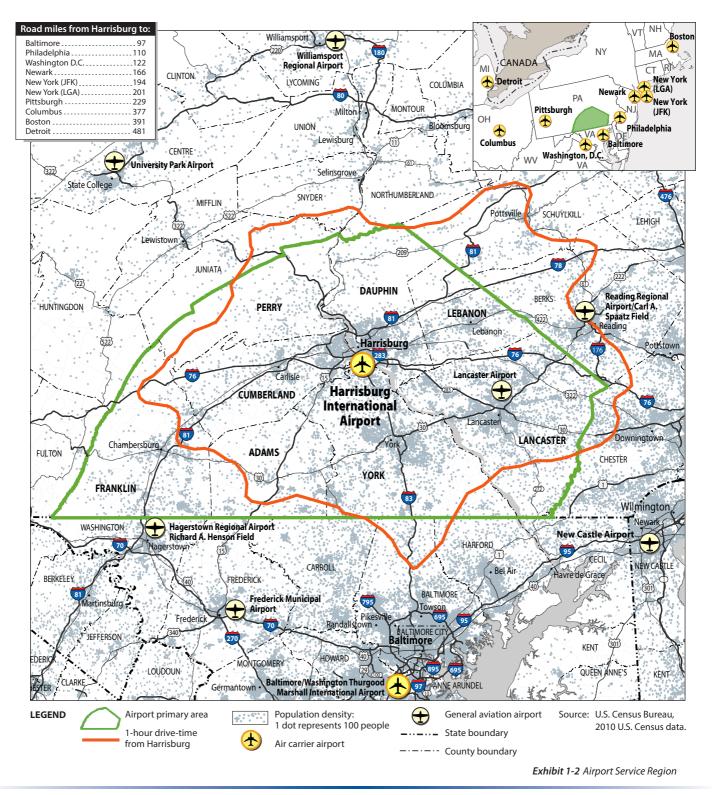
and cumulative environmental impacts

· Clean up existing environmental

and recycle"

detriments

MASTER PLAN Harrisburg International Airport



Chapter 1: Introduction and Goals