

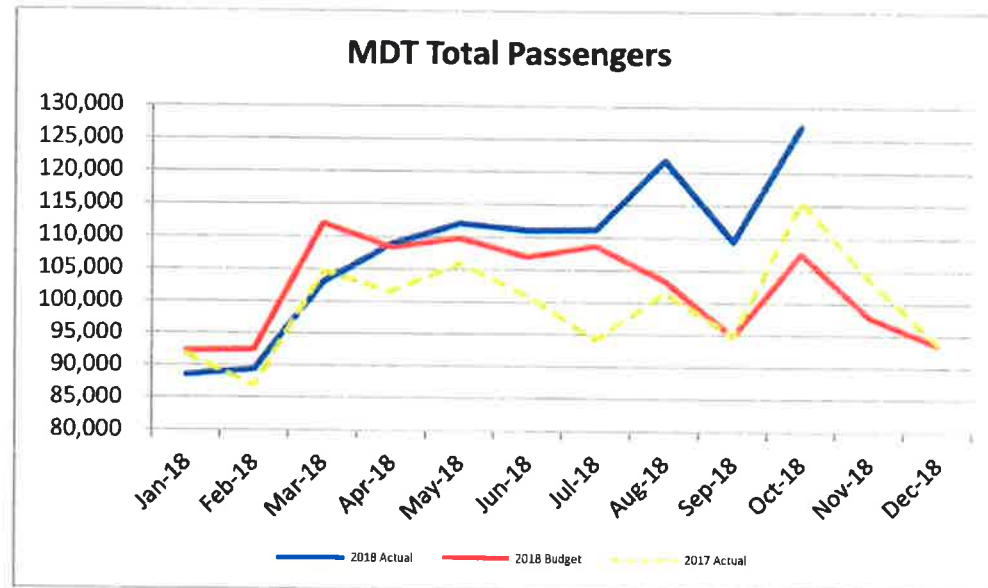
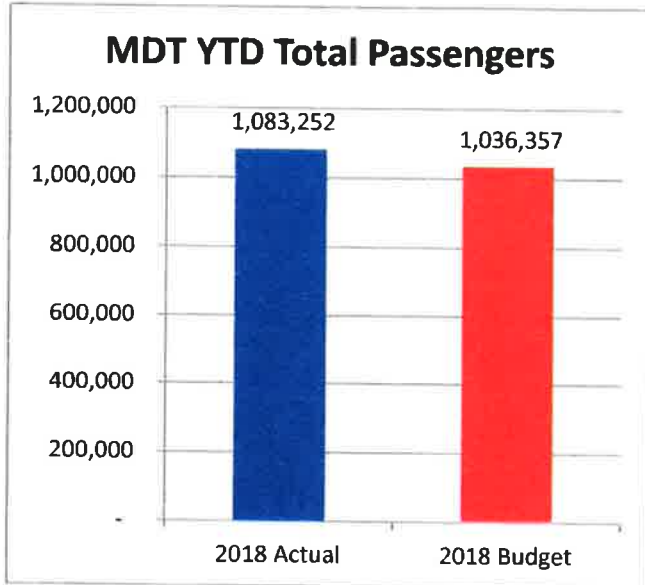
**Harrisburg International Airport Passenger Statistics
October-18**

Harrisburg Int'l Airport	Oct-18 Actual	Oct-18 Budget	% Change
Departures	1,063	926	14.8%
Enplaned Passengers	64,182	53,827	19.2%
Total Passengers	127,264	107,654	18.2%
Departing Load Factor	83.4%	83.2%	0.2%
Departing Seat Capacity	76,951	64,674	19.0%
Total Cargo Tonnage	4,961		
Landed Weight	112,054,339	95,299,050	17.6%

2018 Actual YTD	2018 Budget YTD	% Change
9,441	9,428	0.1%
545,467	518,179	5.3%
1,083,252	1,036,357	4.5%
81.4%	81.0%	0.4%
670,800	639,938	4.8%
46,617		
993,563,910	921,788,854	7.8%

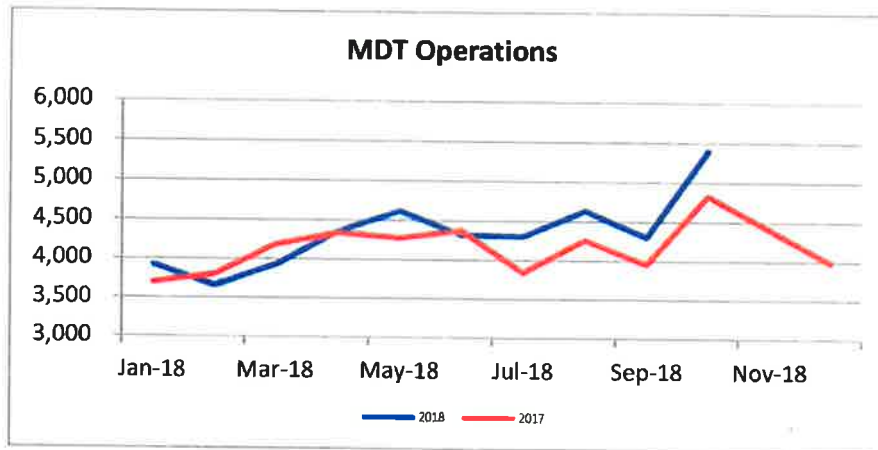
2018 Actual YTD	2017 Actual YTD	% Change
9,441	8,882	6.3%
545,467	501,724	8.7%
1,083,252	998,098	8.5%
81.4%	81.8%	-0.4%
670,800	613,238	9.4%
46,617	42,588	9.5%
993,563,910	884,257,219	12.4%

CY 2018 Budget	CY 2018 Projection
11,215	10,968
613,908	644,414
1,227,816	1,288,828
80.6%	81.0%
761,788	795,776
1,126,266,906	1,186,767,815

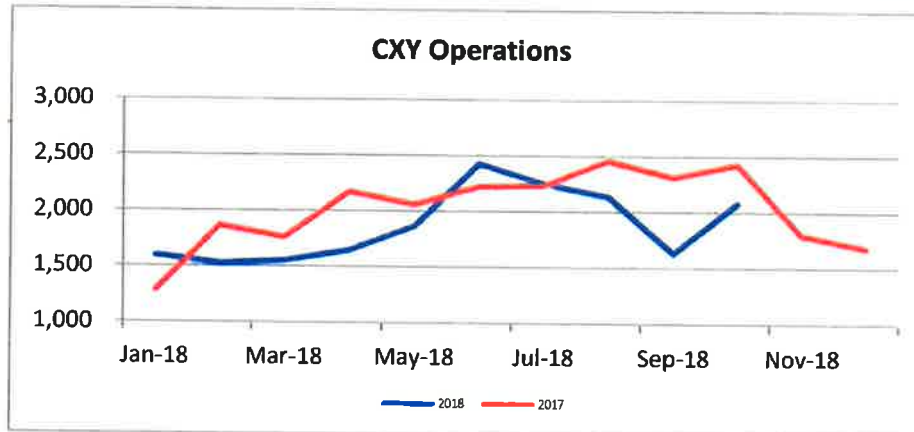


**MDT and CXY Operations
October-18**

MDT Operations	Oct-18	Oct-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	2,988	2,644	13.0%	25,782	24,212	6.5%
General Aviation	1,610	1,404	14.7%	11,411	10,989	3.8%
Military	804	776	3.6%	6,283	6,368	-1.3%
Total MDT operations	5,402	4,824	12.0%	43,476	41,569	4.6%



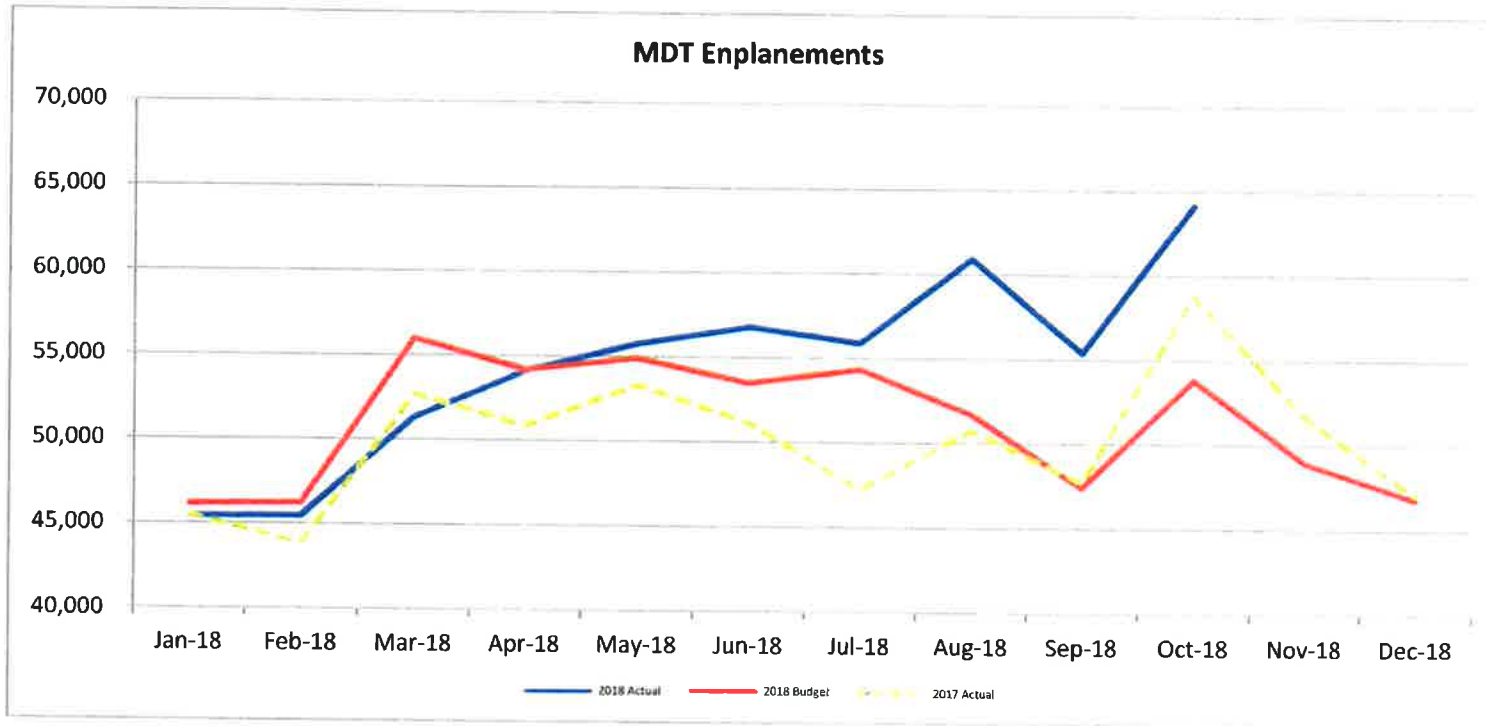
CXY Operations	Oct-18	Oct-17	Change	2018 YTD	2017 YTD	Change
General Aviation	1,911	2,166	-11.8%	16,990	18,260	-7.0%
Military	129	199	-35.2%	1,265	1,949	-35.1%
Air Taxi	46	62	-25.8%	485	588	-17.5%
Total CXY Operations	2,086	2,427	-14.1%	18,740	20,797	-9.9%





Passenger Enplanement Report October-18

Enplaned	Actual			Actual			Actual		Working		
	Oct.	Budget Oct.	% Diff	YTD 2018	Budget YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	25,776	23,250	10.9%	221,298	216,815	2.1%	203,115	9.0%	258,241	265,474	2.8%
DL	13,428	11,863	13.2%	129,906	123,233	5.4%	137,470	-5.5%	144,867	150,867	4.1%
UA	13,226	12,474	6.0%	106,012	106,566	-0.5%	96,726	9.6%	127,587	123,848	-2.9%
G4	7,459	5,650	32.0%	68,428	63,436	7.9%	57,603	18.8%	74,217	80,026	7.8%
F9	3,310	-	100.0%	10,976	-	100.0%	-	-	-	16,008	100.0%
AC	874	491	77.9%	7,888	7,273	8.5%	6,673	18.2%	7,998	7,888	-1.4%
SO	-	99	-100.0%	304	856	-64.5%	80	280.0%	997	304	-69.5%
Total	64,073	53,827	19.0%	544,812	518,179	5.1%	501,667	8.6%	613,908	644,414	5.0%





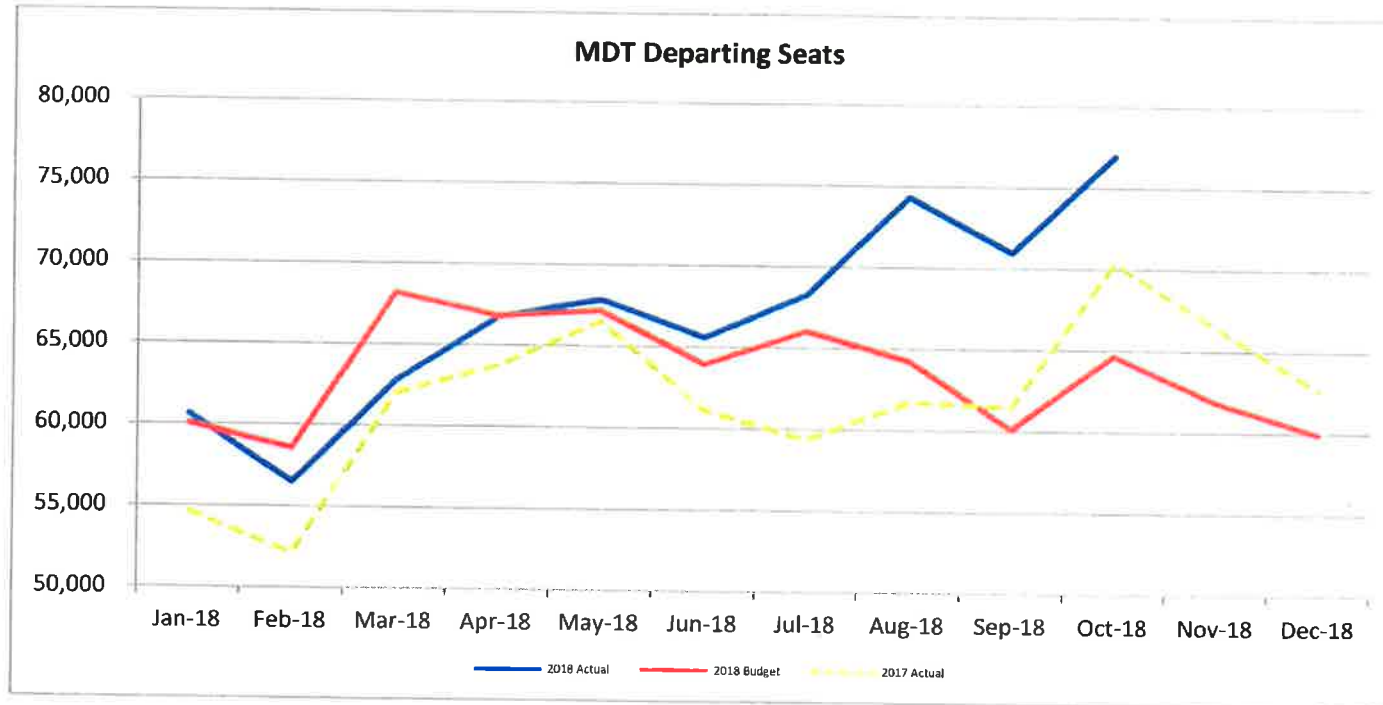
Airline Departing Seat Report October-18

Dep. Seats	Actual Oct.	Budget Oct.	% Diff
AA	31,285	27,746	12.8%
DL	15,322	13,777	11.2%
UA	15,470	15,019	3.0%
G4	8,822	7,076	24.7%
F9	4,180	-	100.0%
AC	1,872	878	113.3%
SO	-	179	-100.0%
Total	76,951	64,674	19.0%

Actual YTD 2018	Budget YTD 2018	% Diff
270,613	268,831	0.7%
153,882	146,075	5.3%
133,154	136,138	-2.2%
79,793	74,333	7.3%
14,942	-	100.0%
17,072	12,899	32.3%
1,344	1,661	-19.1%
670,800	639,938	4.8%

Actual YTD 2017	% Diff
254,669	6.3%
159,976	-3.8%
119,155	11.7%
67,662	17.9%
0	
11,408	49.6%
368	265.2%
613,238	9.4%

Budget CY 2018	Working Projection CY 2018	% Diff
322,775	327,886	1.6%
172,664	179,736	4.1%
162,914	155,833	-4.3%
86,931	93,357	7.4%
-	20,548	100.0%
14,531	17,072	17.5%
1,973	1,344	-31.9%
761,788	795,776	4.5%





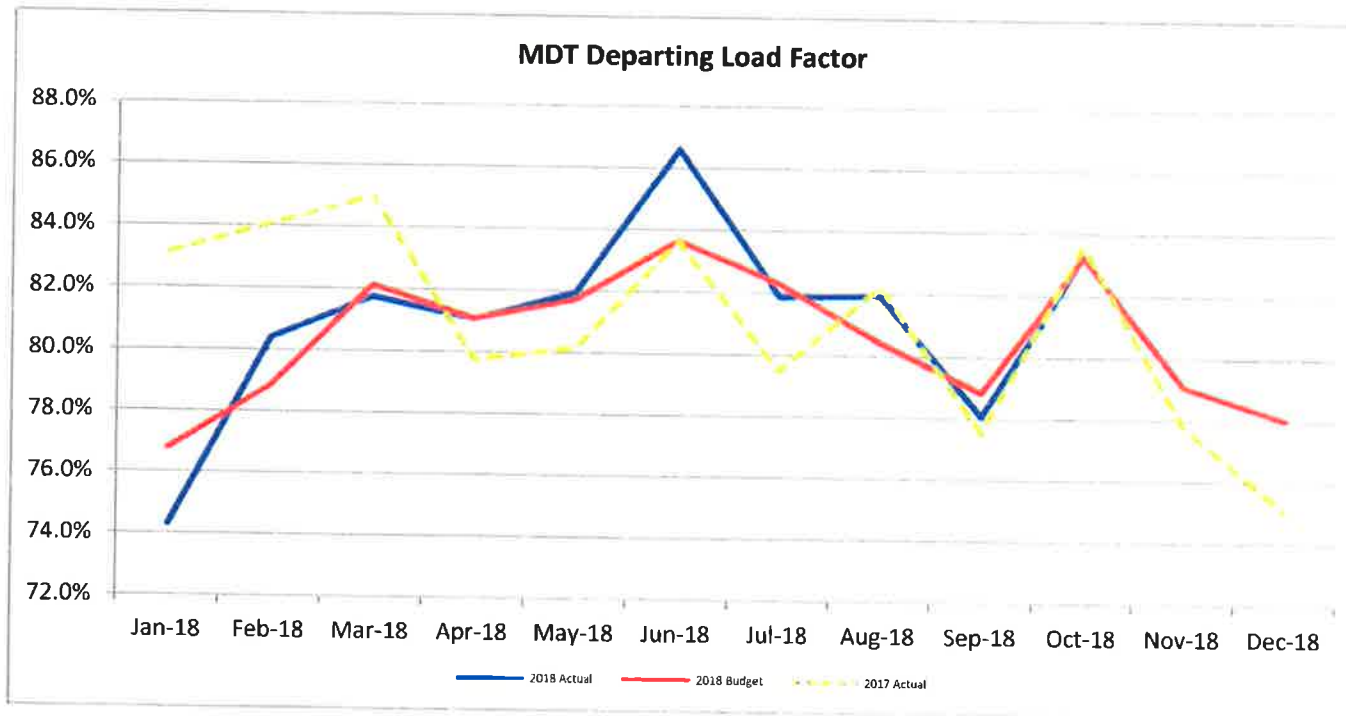
Airline Departing Load Factor Report October-18

Dep. LF	Actual	Budget	% Diff
	Oct.	Oct.	
AA	82.4%	83.8%	-1.4%
DL	87.6%	86.1%	1.5%
UA	85.5%	83.1%	2.4%
G4	84.5%	79.9%	4.7%
F9	79.2%	0.0%	
AC	46.7%	56.0%	-9.3%
SO	0.0%	55.0%	-55.0%
Total	83.3%	83.2%	0.0%

Actual	Budget	% Diff
81.8%	80.7%	1.1%
84.4%	84.4%	0.1%
79.6%	78.3%	1.3%
85.8%	85.3%	0.4%
73.5%		
46.2%	56.4%	-10.2%
22.6%	51.5%	-28.9%
81.2%	81.0%	0.2%

Actual	% Diff
79.8%	2.0%
85.9%	-1.5%
81.2%	-1.6%
85.1%	0.6%
58.5%	-12.3%
21.7%	0.9%
81.8%	-0.6%

Budget	Working	Projection	% Diff
80.0%	81.0%	1.0%	
83.9%	83.9%	0.0%	
78.3%	79.5%	1.2%	
85.4%	85.7%	0.3%	
0.0%	77.9%		
55.0%	46.2%	-8.8%	
50.5%	22.6%	-27.9%	
80.6%	81.0%	0.4%	





Airline Landed Weight Report October-18

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Oct.	Oct.		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection	
AA	30,034,054	26,465,644	13.5%	264,262,494	256,340,614	3.1%	246,073,554	7.4%	307,829,974	319,394,552	3.8%
DL	15,507,200	13,130,189	18.1%	156,512,700	141,283,685	10.8%	155,872,500	0.4%	166,578,814	183,272,258	10.0%
UA	15,155,038	14,492,323	4.6%	130,686,464	129,026,391	1.3%	116,693,996	12.0%	154,226,193	152,149,495	-1.3%
G4	7,203,647	5,684,365	26.7%	65,037,652	59,824,978	8.7%	55,833,214	16.5%	69,945,921	76,057,278	8.7%
F9	3,144,894	-	100.0%	11,388,400	-	100.0%	-	-	-	15,789,500	100.0%
AC	1,734,200	809,250	114.3%	15,789,500	11,895,975	32.7%	10,521,600	50.1%	13,401,180	15,747,801	17.5%
SO	-	190,613	-100.0%	1,428,000	1,765,238	-19.1%	391,000	265.2%	2,096,738	1,428,000	-31.9%
Charters	931,505	-	-	3,343,577	-	100.0%	3,389,981	-1.4%	-	-	-
Diversions	1,214,561	-	-	12,722,304	-	100.0%	15,486,074	-17.8%	-	-	-
Cargo	37,129,240	34,526,667	7.5%	332,392,819	321,651,973	3.3%	279,995,300	18.7%	-	-	-
Total	112,054,339	95,299,050	17.6%	993,563,910	921,788,854	7.8%	884,257,219	12.4%	1,126,266,906	1,186,767,815	5.4%

