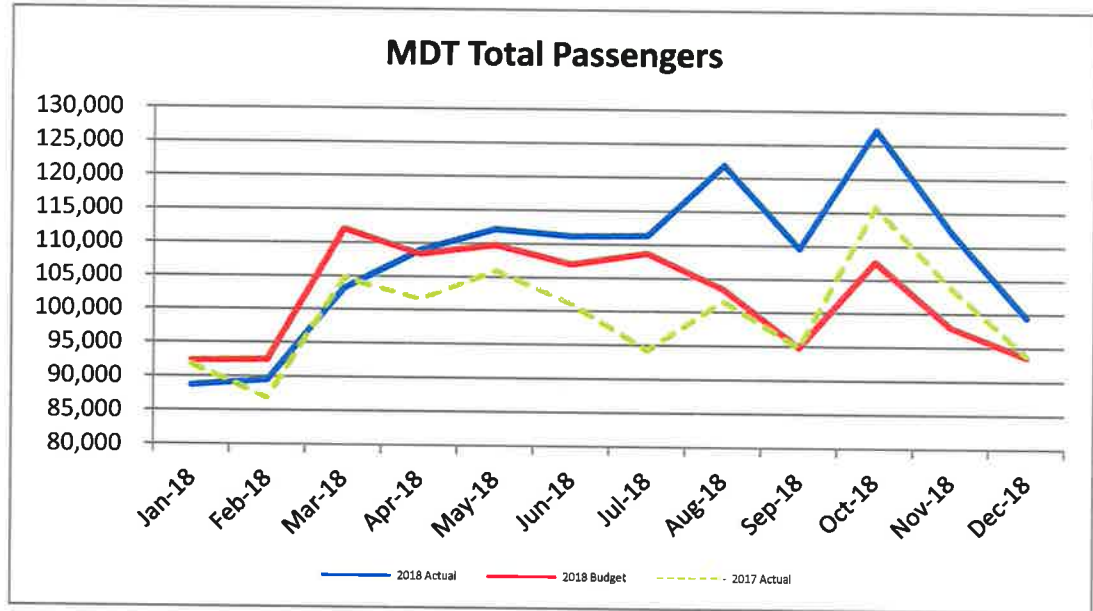
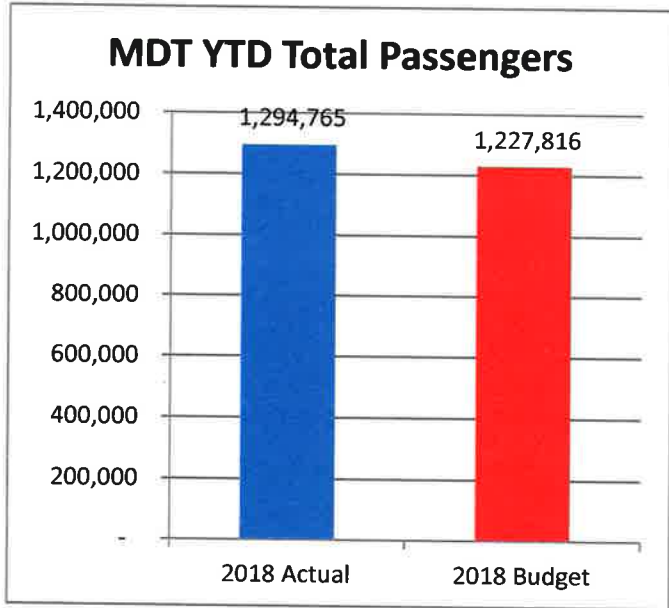


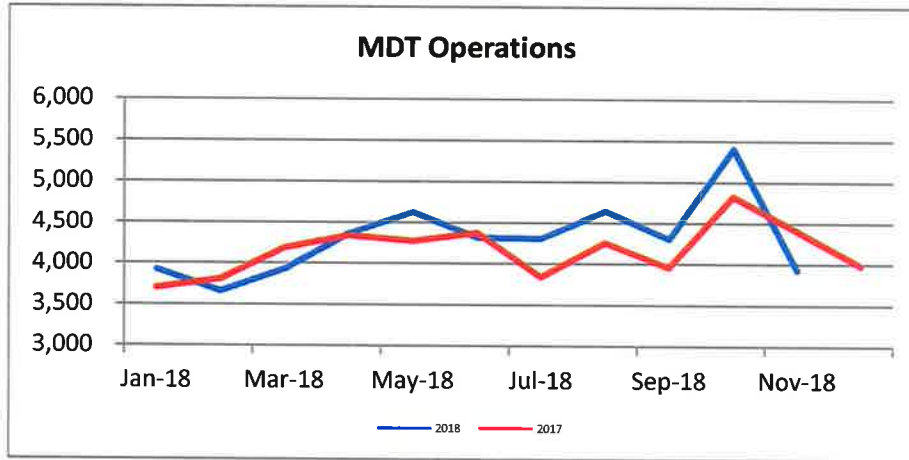
**Harrisburg International Airport Passenger Statistics
December-18**

Harrisburg Int'l Airport	Dec-18 Actual	Dec-18 Budget	% Change	2018 Actual YTD	2018 Budget YTD	% Change	2018 Actual YTD	2017 Actual YTD	% Change	CY 2018 Budget	CY 2018 Projection
Departures	1,063	926	14.8%	11,120	11,215	-0.9%	11,120	10,686	4.1%	11,215	10,967
Enplaned Passengers	50,541	46,795	8.0%	652,301	613,908	6.3%	652,301	600,443	8.6%	613,908	647,361
Total Passengers	99,393	93,590	6.2%	1,294,765	1,227,816	5.5%	1,294,765	1,195,763	8.3%	1,227,816	1,294,722
Departing Load Factor	84.7%	78.0%	6.7%	81.8%	80.6%	1.2%	81.8%	80.9%	0.9%	80.6%	81.3%
Departing Seat Capacity	59,676	59,974	-0.5%	797,459	761,788	4.7%	797,459	742,318	7.4%	761,788	796,349
Total Cargo Tonnage	5,867			57,303			57,303	52,807	8.5%		
Landed Weight	113,165,784	110,746,163	2.2%	1,212,351,692	1,126,266,906	7.6%	1,212,351,692	1,095,484,684	10.7%	1,126,266,906	1,193,287,075

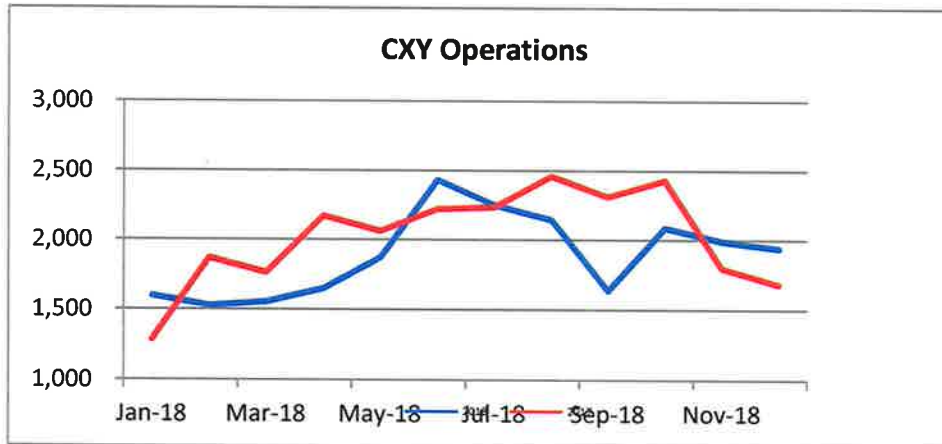


**MDT and CXY Operations
December-18**

MDT Operations	Dec-18	Dec-17	Change	2018 YTD	2017 YTD	Change
Commercial Air Carriers	0	2,577	-100.0%	28,244	24,212	16.7%
General Aviation	0	879	-100.0%	12,285	10,989	11.8%
Military	0	528	-100.0%	6,875	6,368	8.0%
Total MDT operations	0	3,984	-100.0%	47,404	41,569	14.0%



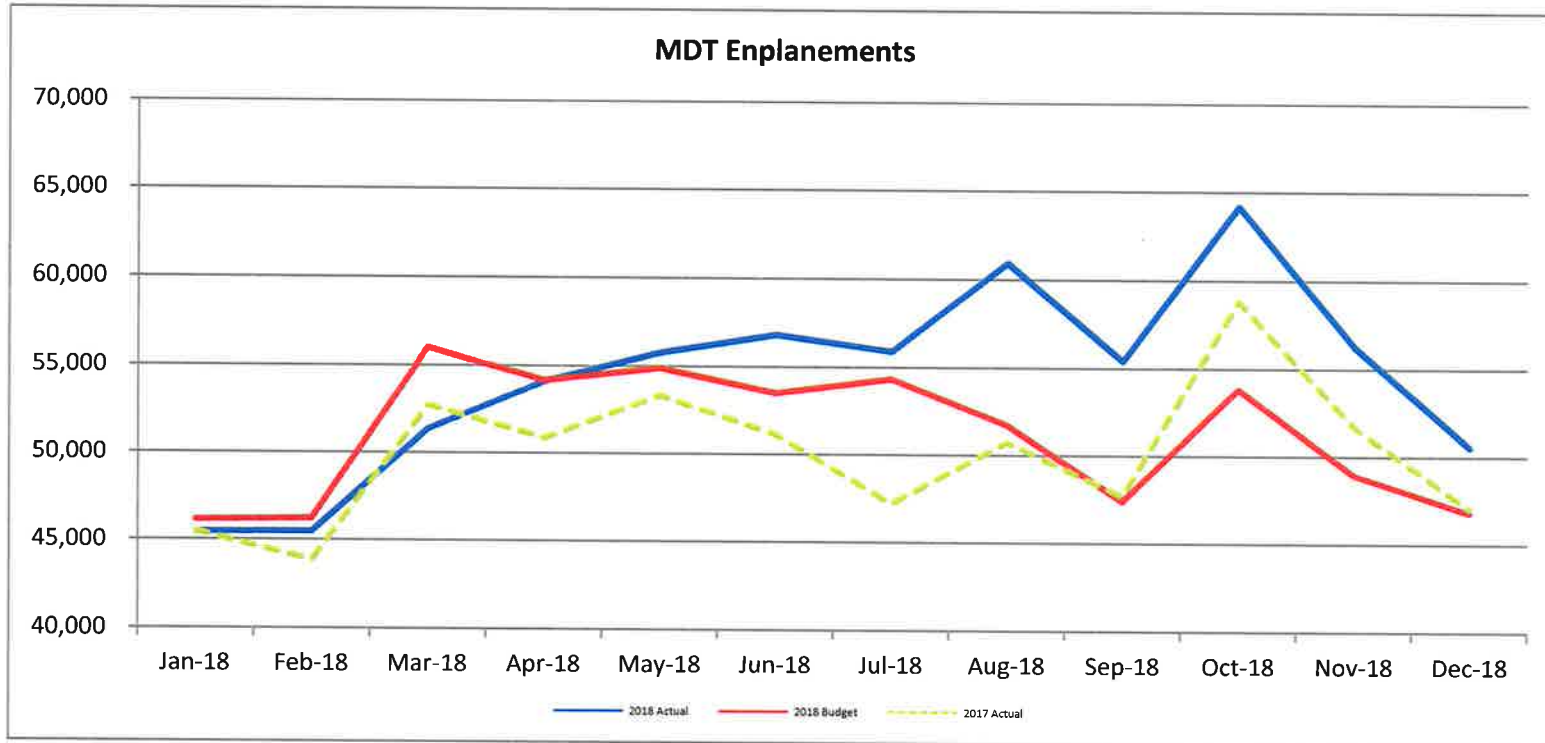
CXY Operations	Dec-18	Dec-17	Change	2018 YTD	2017 YTD	Change
General Aviation	1,813	1,508	20.2%	20,618	18,260	12.9%
Military	99	110	-10.0%	1,489	1,949	-23.6%
Air Taxi	27	61	-55.7%	562	588	-4.5%
Total CXY Operations	1,939	1,679	15.5%	22,670	20,797	9.0%





Passenger Enplanement Report December-18

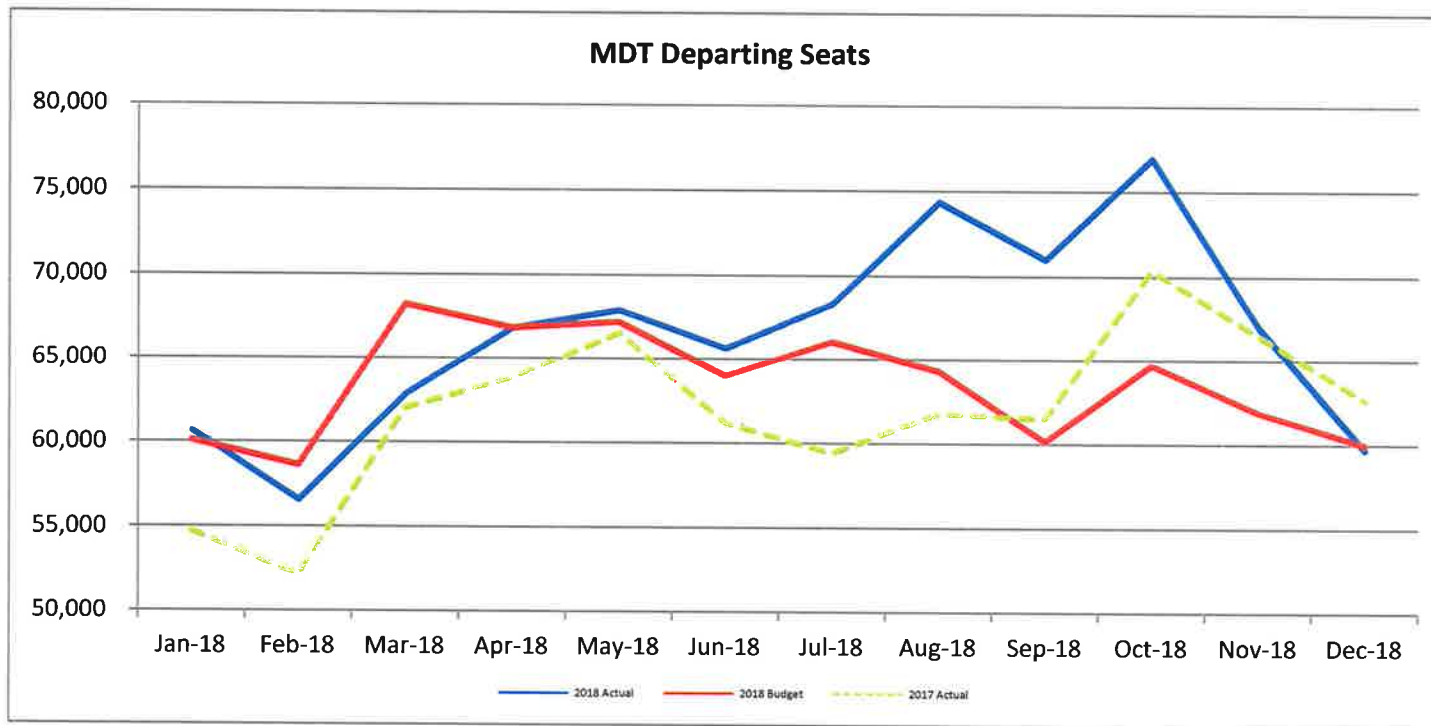
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Dec.	Dec.			YTD 2018					YTD 2018	
AA	22,465	20,559	9.3%	267,602	258,241	3.6%	244,325	9.5%	258,241	266,818	3.3%
DL	11,984	10,862	10.3%	154,709	144,867	6.8%	161,768	-4.4%	144,867	152,368	5.2%
UA	7,310	9,511	-23.1%	124,418	127,587	-2.5%	116,261	7.0%	127,587	124,045	-2.8%
G4	6,141	5,512	11.4%	80,529	74,217	8.5%	68,761	17.1%	74,217	80,286	8.2%
F9	2,134	-	100.0%	15,689	-	100.0%	-	-	-	15,652	100.0%
AC	-	288	-100.0%	7,888	7,998	-1.4%	7,900	-0.2%	7,998	7,888	-1.4%
SO	-	63	-100.0%	304	997	-69.5%	180	68.9%	997	304	-69.5%
Total	50,034	46,795	6.9%	651,139	613,908	6.1%	599,195	8.7%	613,908	647,361	5.4%





Airline Departing Seat Report December-18

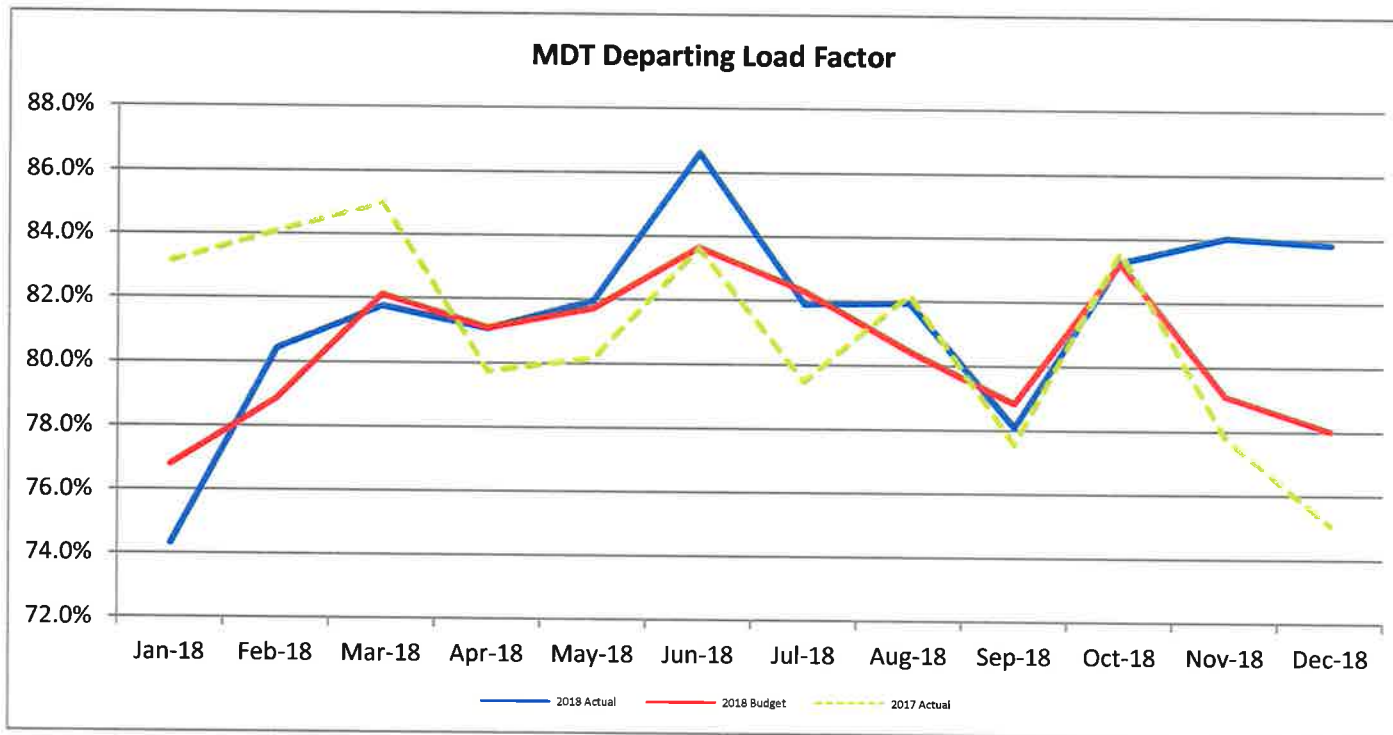
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Dec.	Dec.			YTD 2018					YTD 2018	
AA	27,938	27,209	2.7%	326,999	322,775	1.3%	310,130	5.4%	322,775	327,707	1.5%
DL	13,391	13,348	0.3%	181,649	172,664	5.2%	189,907	-4.3%	172,664	180,153	4.3%
UA	8,892	12,172	-26.9%	155,856	162,914	-4.3%	146,097	6.7%	162,914	155,817	-4.4%
G4	7,065	6,385	10.6%	93,897	86,931	8.0%	80,874	16.1%	86,931	93,674	7.8%
F9	2,390	-	100.0%	20,642	-	100.0%	0	-	-	20,582	100.0%
AC	-	720	-100.0%	17,072	14,531	17.5%	14,430	18.3%	14,531	17,072	17.5%
SO	-	140	-100.0%	1,344	1,973	-31.9%	880	52.7%	1,973	1,344	-31.9%
Total	59,676	59,974	-0.5%	797,459	761,788	4.7%	742,318	7.4%	761,788	796,349	4.5%





Airline Departing Load Factor Report December-18

Dep. LF	Actual			Budget			Actual		Working		
	Dec.	Dec.	% Diff	YTD 2018	YTD 2018	% Diff	YTD 2017	% Diff	Budget CY 2018	Projection CY 2018	% Diff
AA	80.4%	75.6%	4.9%	81.8%	80.0%	1.8%	78.8%	3.1%	80.0%	81.4%	1.4%
DL	89.5%	81.4%	8.1%	85.2%	83.9%	1.3%	85.2%	0.0%	83.9%	84.6%	0.7%
UA	82.2%	78.1%	4.1%	79.8%	78.3%	1.5%	79.6%	0.3%	78.3%	79.6%	1.3%
G4	86.9%	86.3%	0.6%	85.8%	85.4%	0.4%	85.0%	0.7%	85.4%	85.7%	0.3%
F9	89.3%			76.0%						76.0%	
AC		40.0%	-40.0%	46.2%	55.0%	-8.8%	54.7%	-8.5%	55.0%	46.2%	-8.8%
SO		45.0%	-45.0%	22.6%	50.5%	-27.9%	20.5%	2.2%	50.5%	22.6%	-27.9%
Total	83.8%	78.0%	5.8%	81.7%	80.6%	1.1%	80.7%	0.9%	80.6%	81.3%	0.7%





Airline Landed Weight Report December-18

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Dec.	Dec.		YTD 2018	YTD 2018		YTD 2017		CY 2018	Projection CY 2018	
AA	26,946,728	25,997,498	3.7%	318,553,374	307,829,974	3.5%	300,584,090	6.0%	307,829,974	319,235,514	3.7%
DL	13,470,500	12,701,189	6.1%	184,709,600	166,578,814	10.9%	185,014,800	-0.2%	166,578,814	184,297,470	10.6%
UA	8,225,914	11,124,290	-26.1%	152,425,568	154,226,193	-1.2%	142,906,599	6.7%	154,226,193	152,259,811	-1.3%
G4	5,605,246	5,129,793	9.3%	76,333,222	69,945,921	9.1%	66,511,200	14.8%	69,945,921	76,251,126	9.0%
F9	1,868,416	-	100.0%	15,773,392	-	100.0%	-	-	-	15,789,500	100.0%
AC	-	663,585	-100.0%	15,789,500	13,401,180	17.8%	13,329,000	18.5%	13,401,180	15,735,923	17.4%
SO	-	149,175	-100.0%	1,428,000	2,096,738	-31.9%	935,000	52.7%	2,096,738	1,428,000	-31.9%
Charters	631,300	-	-	3,963,853	-	100.0%	6,217,981	-36.3%	-	-	-
Diversions	989,100	-	-	14,637,504	-	100.0%	16,553,974	-11.6%	-	-	-
Cargo	55,428,580	54,980,633	0.8%	428,737,679	412,188,087	4.0%	363,432,040	18.0%	412,188,087	428,289,732	3.9%
Total	113,165,784	110,746,163	2.2%	1,212,351,692	1,126,266,906	7.6%	1,095,484,684	10.7%	1,126,266,906	1,193,287,075	6.0%

