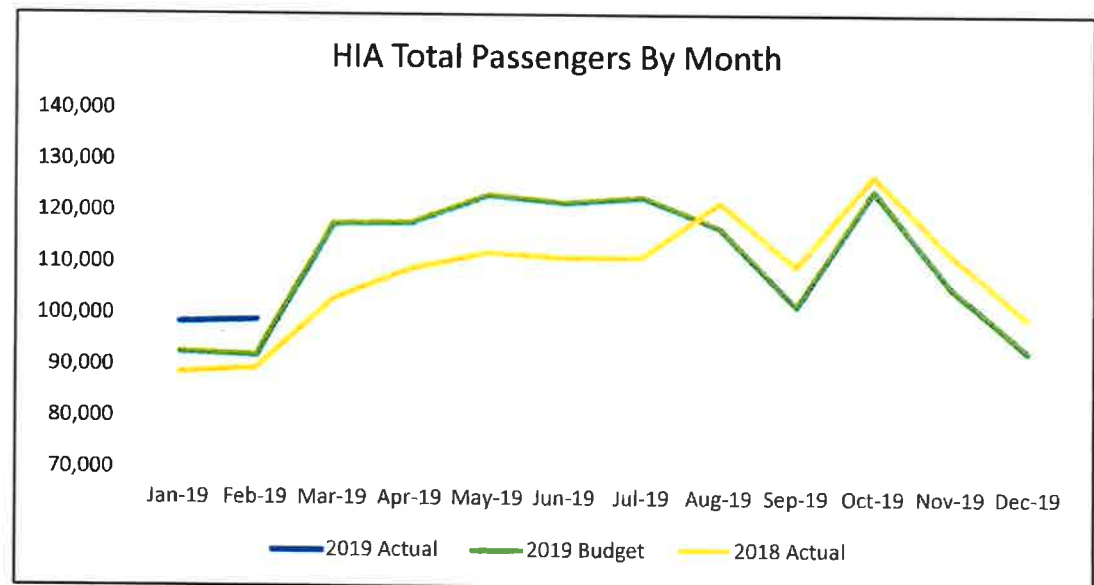
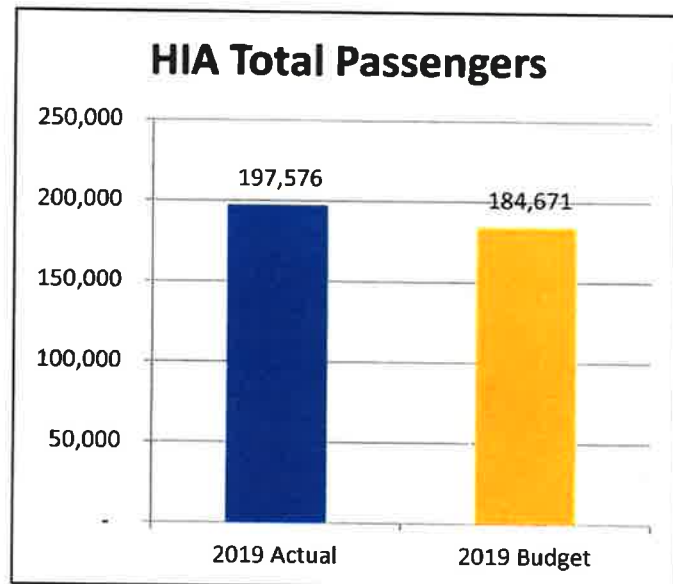


**Harrisburg International Airport Passenger Statistics
February-19**

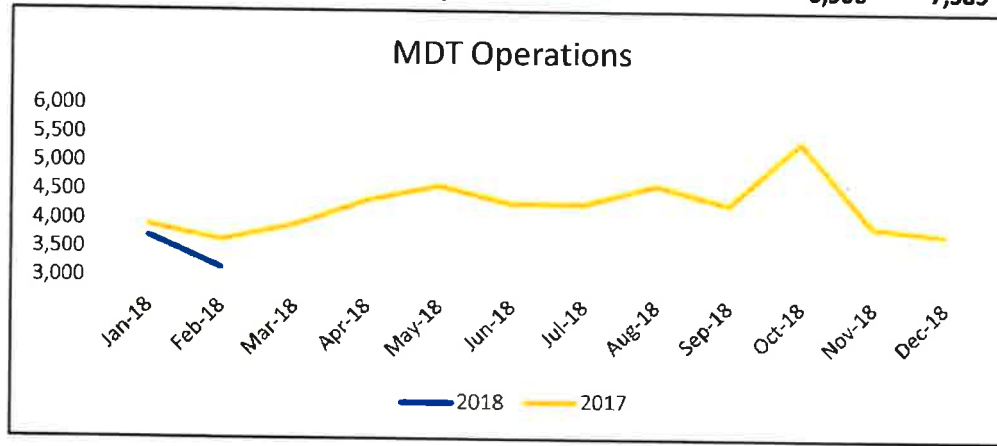
Harrisburg Int'l Airport	Feb-19 Actual	Feb-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Projection
Enplaned Passengers	50,386	46,022	9.5%	100,797	92,336	9.2%	100,797	90,919	10.9%	700,433
Total Passengers	99,045	92,044	7.6%	197,576	184,671	7.0%	197,576	178,093	10.9%	1,400,867
Departing Load Factor	88.5%	81.0%	7.6%	86.7%	79.7%	7.0%	86.7%	77.6%	9.1%	82.8%
Departing Seat Capacity	56,908	56,830	0.1%	116,299	115,857	0.4%	116,299	117,193	-0.8%	845,438
Total Cargo Tonnage	4,194			9,088			9,088	8,581	5.9%	
Commercial Landed Weight	88,457,066	82,733,147	6.9%	185,558,356	169,247,576	9.6%	185,558,356	179,380,009	3.4%	1,219,814,808



**MDT and CXY Operations
February-19**

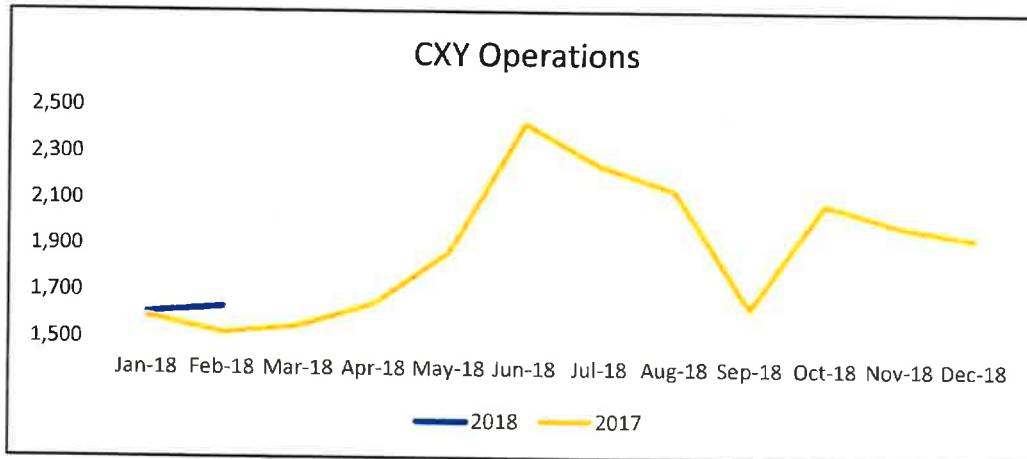
MDT Operations	Feb-19	Feb-18	Change
Commercial Air Carriers	2,046	2,213	-7.5%
General Aviation	742	889	-16.5%
Military	391	558	-29.9%
Total MDT operations	3,179	3,660	-13.1%

2019 YTD	2018 YTD	Change
4,422	4,629	-4.5%
1,450	1,856	-21.9%
1,034	1,100	-6.0%
6,906	7,585	-9.0%



CXY Operations	Feb-19	Feb-18	Change
General Aviation	1,464	1,375	6.5%
Military	142	118	20.3%
Air Taxi	29	32	-9.4%
Total CXY Operations	1,635	1,525	7.2%

2019 YTD	2018 YTD	Change
2,992	2,782	7.5%
190	264	-28.0%
64	75	-14.7%
3,246	3,121	4.0%





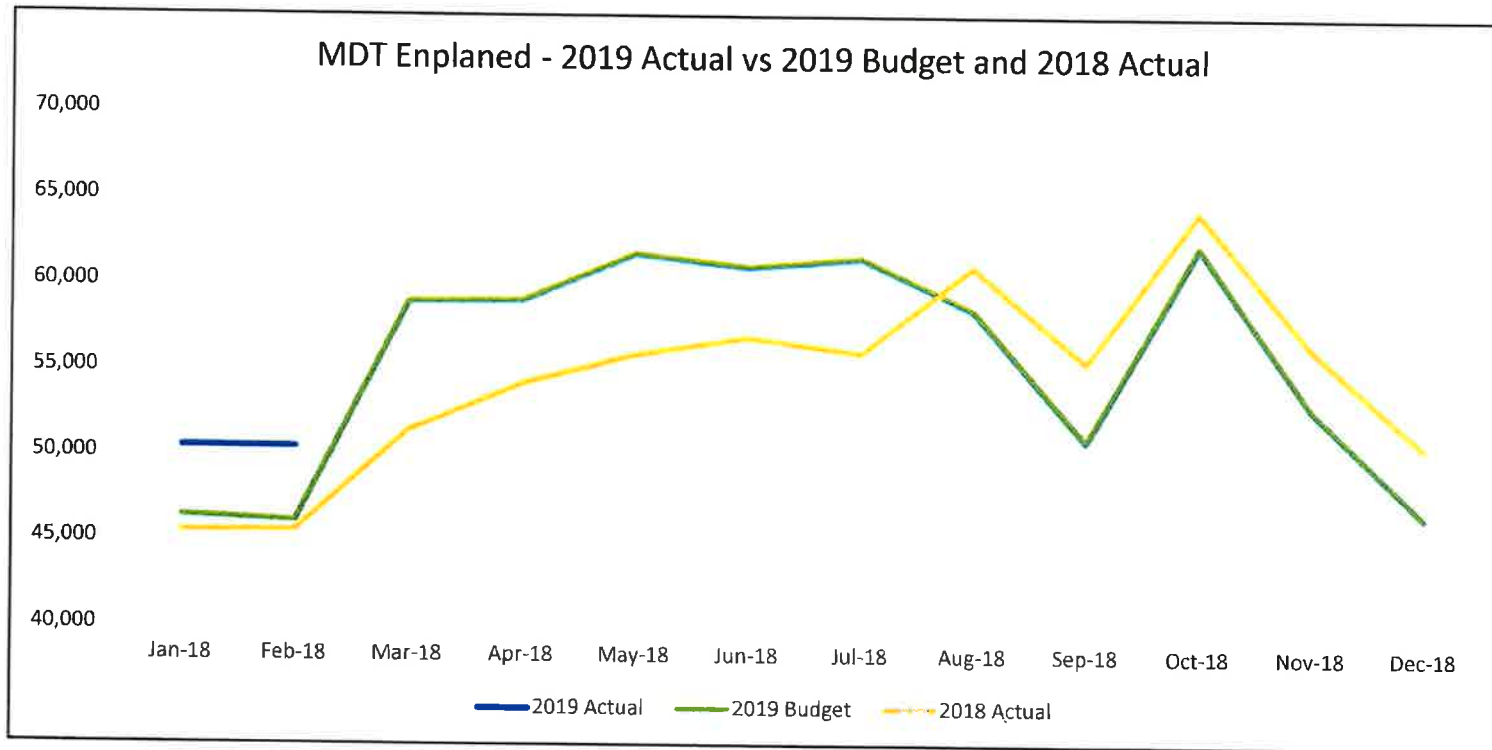
Passenger Enplanement Report February-19

Enplaned	Actual Feb.	Budget Feb.	% Diff
AA	23,050	20,368	13.2%
DL	11,006	9,925	10.9%
UA	7,426	6,949	6.9%
G4	6,859	6,990	-1.9%
F9	2,045	1,790	0.0%
Other/Chtr	-	-	-
Total	50,386	46,022	9.5%

Actual YTD 2019	Budget YTD 2019	% Diff
45,961	41,689	10.2%
22,542	20,254	11.3%
14,989	13,613	10.1%
12,890	12,901	-0.1%
4,415	3,879	13.8%
-	-	-
100,797	92,336	9.2%

Actual YTD 2018	% Diff
39,703	15.8%
21,383	5.4%
16,590	-9.7%
11,840	8.9%
0	0.0%
1,403	-100.0%
90,919	10.9%

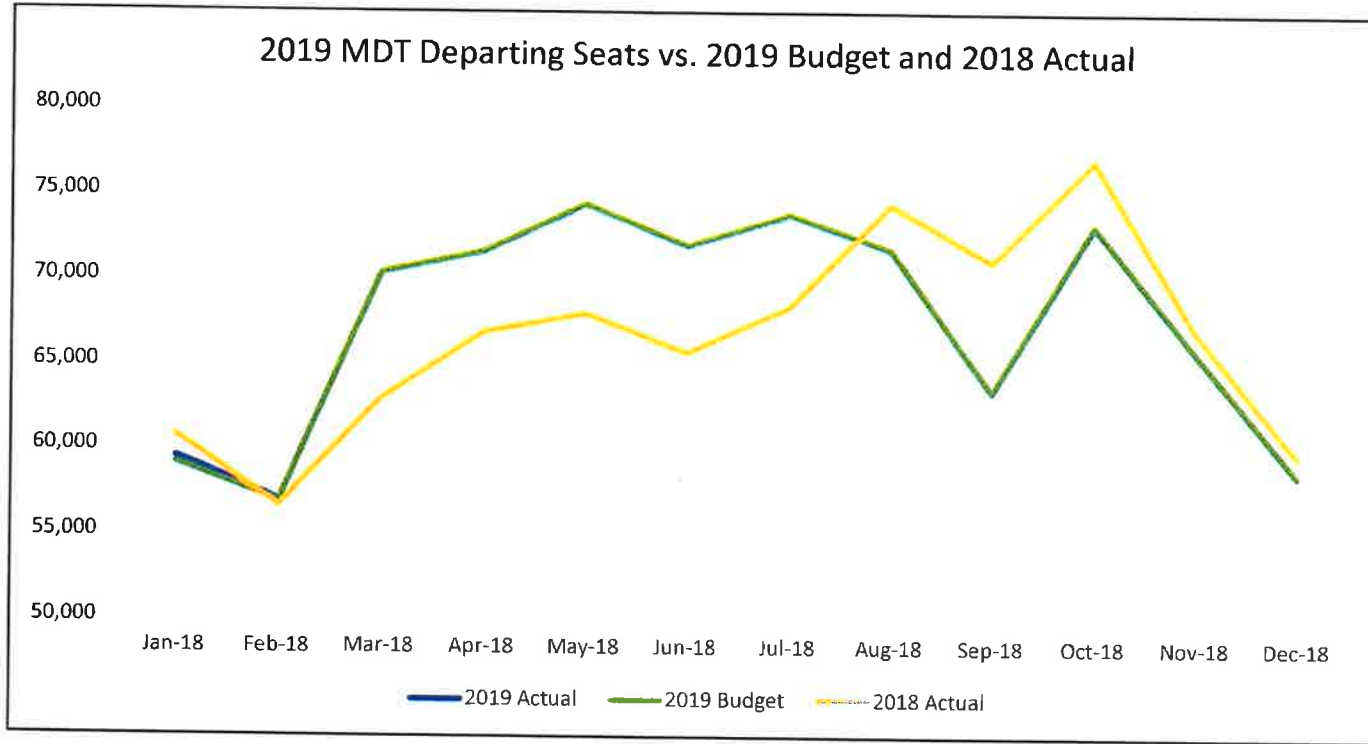
Budget CY 2019	Working Projection CY 2019	% Diff
269,578	287,258	6.6%
150,480	152,393	1.3%
117,405	118,293	0.8%
90,133	104,181	15.6%
37,401	38,309	100.0%
664,997	700,433	5.3%





Airline Departing Seat Report February-19

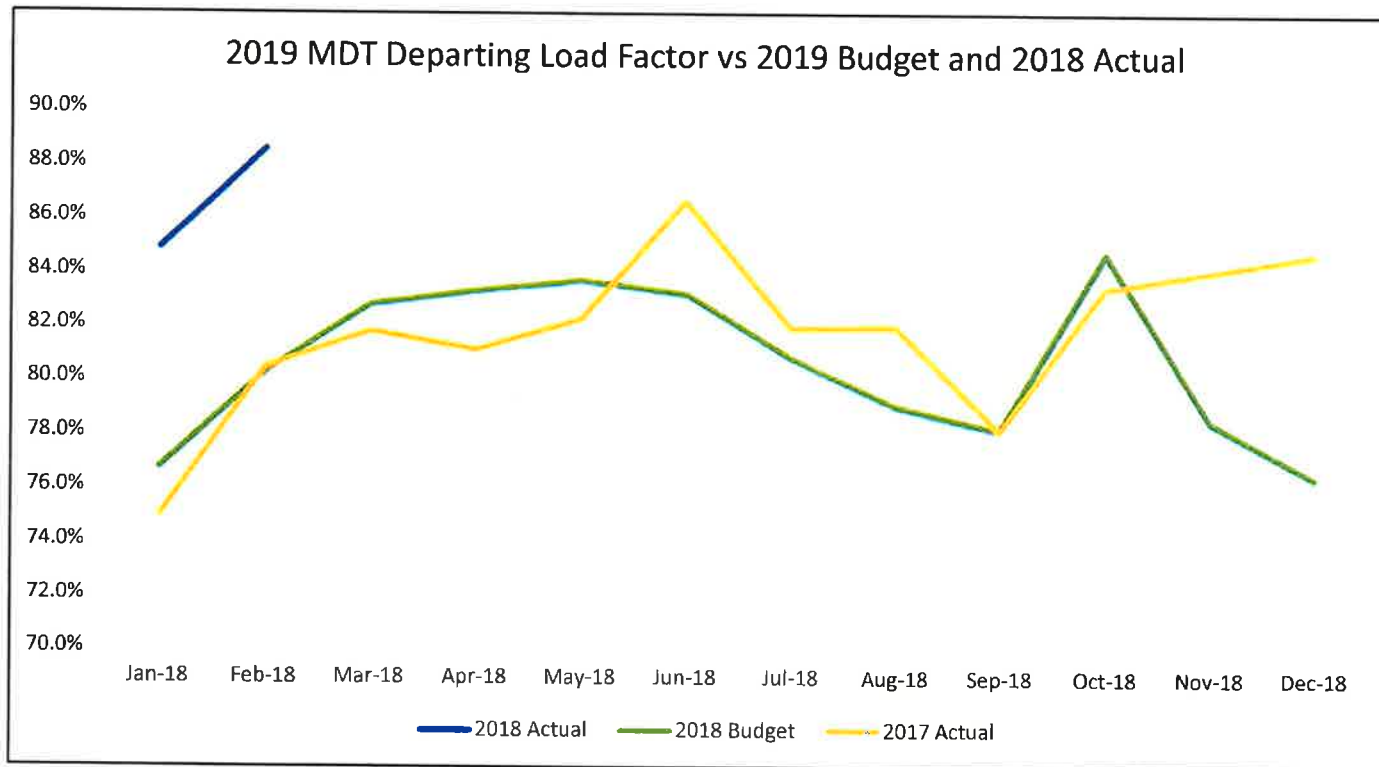
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Feb.	Feb.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection CY 2019	
AA	25,570	25,383	0.7%	52,581	53,182	-1.1%	50,870	3.4%	334,190	350,589	4.9%
DL	12,480	12,168	2.6%	26,140	24,966	4.7%	27,278	-4.2%	179,372	180,136	0.4%
UA	9,024	9,378	-3.8%	18,202	18,632	-2.3%	23,066	-21.1%	149,670	148,402	-0.8%
G4	7,674	7,795	-1.6%	14,646	14,514	0.9%	12,911	13.4%	104,452	123,260	18.0%
F9	2,160	2,106	0.0%	4,730	4,563	0.0%	0	0.0%	42,471	43,051	100.0%
Other/Chtr	-	-	-	-	-	-	3,068	-100.0%	-	-	-
Total	56,908	56,830	0.1%	116,299	115,857	0.4%	117,193	-0.8%	810,155	845,438	4.4%





Airline Departing Load Factor Report February-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Feb.	Feb.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	90.1%	80.2%	9.9%	87.4%	78.4%	9.0%	78.0%	9.4%	80.7%	81.9%	1.3%
DL	88.2%	81.6%	6.6%	86.2%	81.1%	5.1%	78.4%	7.8%	83.9%	84.6%	0.7%
UA	82.3%	74.1%	8.2%	82.3%	73.1%	9.3%	71.9%	10.4%	78.4%	79.7%	1.3%
G4	89.4%	89.7%	-0.3%	88.0%	88.9%	-0.9%	91.7%	-3.7%	86.3%	84.5%	-1.8%
F9	94.7%	85.0%	9.7%	93.3%	85.0%	8.3%			88.1%	89.0%	0.9%
Total	88.5%	81.0%	7.6%	86.7%	79.7%	7.0%	77.6%	9.1%	82.1%	82.8%	0.8%





Airline Landed Weight Report February-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Feb.	Feb.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	24,645,512	24,612,413	0.1%	50,665,376	51,560,974	-1.7%	50,029,890	1.3%	324,082,931	338,444,329	4.4%
DL	12,246,000	11,939,850	2.6%	25,625,700	24,854,310	3.1%	27,948,900	-8.3%	178,140,885	178,489,515	0.2%
UA	8,788,194	8,962,054	-1.9%	17,464,540	17,456,089	0.0%	22,543,033	-22.5%	143,392,719	141,630,113	-1.2%
G4	6,214,814	6,324,912	-1.7%	11,863,042	11,802,917	0.5%	10,387,526	14.2%	85,324,459	100,522,459	17.8%
F9	1,706,376	1,663,717	2.6%	3,726,468	3,604,719	3.4%			33,551,618	35,188,478	4.9%
others							1,289,200	-100.0%			
Charters	-	-		782,000	-	100.0%	431,281	81.3%			
Diversions	985,450	1,724,652	-42.9%	1,907,050	2,827,620	100.0%	1,940,100	-1.7%	14,106,141	14,685,721	4.1%
Cargo	33,870,720	27,505,550	23.1%	73,524,180	57,140,946	28.7%	63,191,479	16.4%	394,558,125	410,854,194	4.1%
Total	88,457,066	82,733,147	6.9%	185,558,356	169,247,576	9.6%	179,380,009	3.4%	1,173,156,879	1,219,814,808	4.0%

