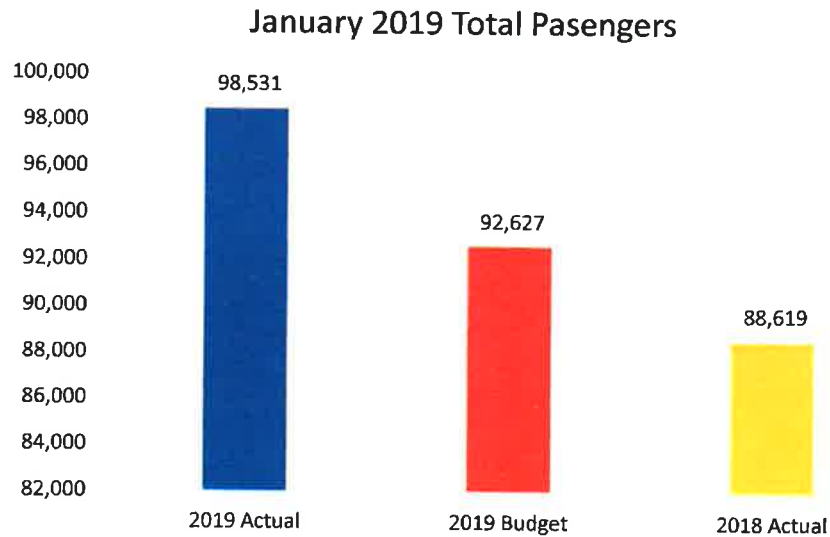
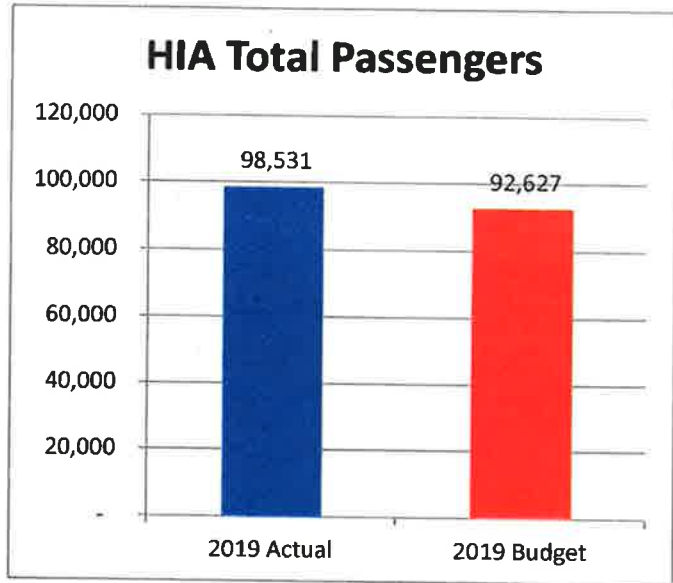


**Harrisburg International Airport Passenger Statistics
January-19**

Harrisburg Int'l Airport	Jan. 2019 Actual	Jan. 2019 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Projection
Enplaned Passengers	50,411	46,314	8.8%	50,411	46,314	8.8%	50,411	45,449	10.9%	697,579
Total Passengers	98,531	92,627	6.4%	98,531	92,627	6.4%	98,531	88,619	11.2%	1,395,157
Departing Load Factor	84.9%	78.5%	6.4%	84.9%	78.5%	6.4%	84.9%	74.9%	10.0%	82.3%
Departing Seat Capacity	59,391	59,027	0.6%	59,391	59,027	0.6%	59,391	60,658	-2.1%	847,279
Total Cargo Tonnage	4,893			4,893			4,893	4,407	11.1%	
Commercial Landed Weight	97,101,290	86,514,428	12.2%	97,101,290	86,514,428	12.2%	97,101,290	94,182,901	3.1%	1,213,600,041

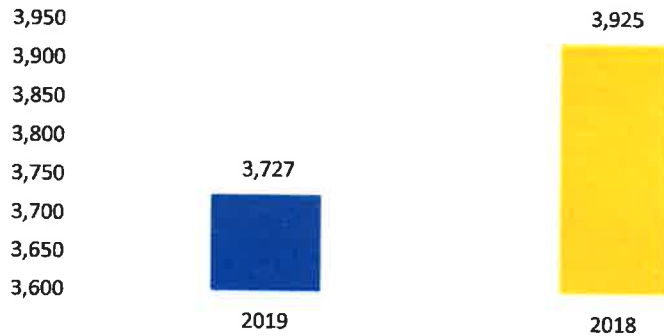


**MDT and CXY Operations
January-19**

MDT Operations	Jan-19	Jan-18	Change
Commercial Air Carriers	2,376	2,416	-1.7%
General Aviation	708	967	-26.8%
Military	643	542	18.6%
Total MDT operations	3,727	3,925	-5.0%

2019 YTD	2018 YTD	Change
2,376	2,416	-1.7%
708	967	-26.8%
643	542	18.6%
3,727	3,925	-5.0%

January 2019 MDT Operations



CXY Operations	Jan-19	Jan-18	Change
General Aviation	1,528	1,407	8.6%
Military	48	146	-67.1%
Air Taxi	35	43	-18.6%
Total CXY Operations	1,611	1,596	0.9%

2019 YTD	2018 YTD	Change
1,528	1,407	8.6%
48	146	-67.1%
35	43	-18.6%
1,611	1,596	0.9%

January 2019 CXY Operations





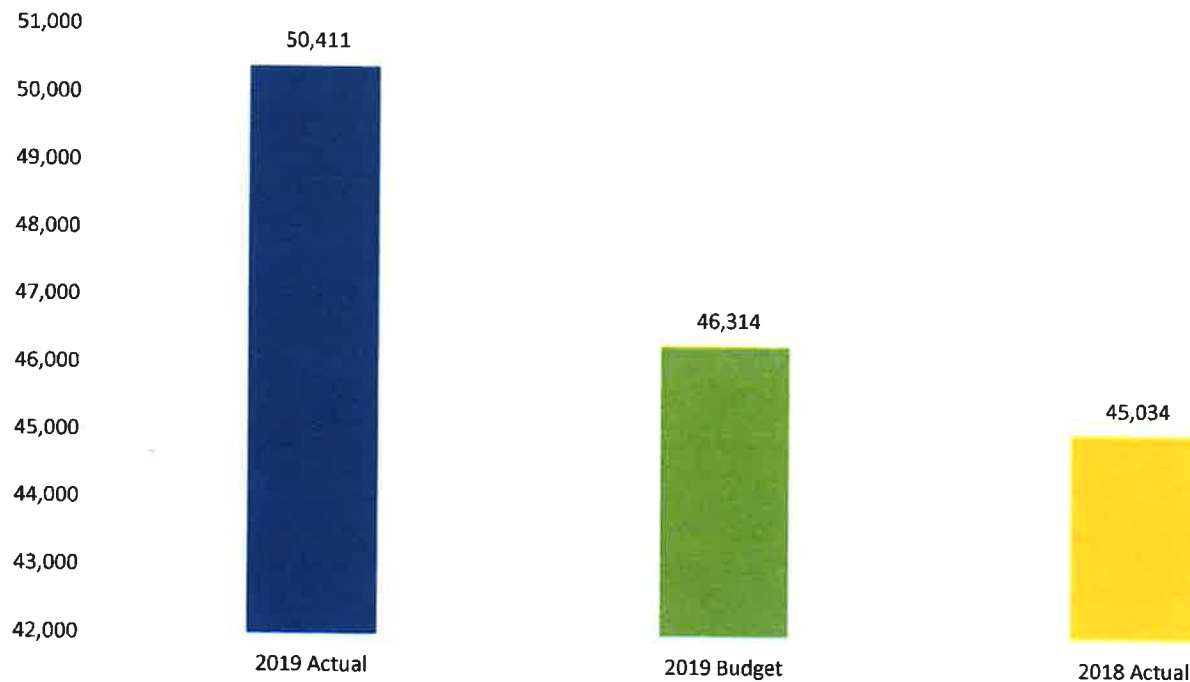
Passenger Enplanement Report January-19

Enplaned	Actual Jan.	Budget Jan.	% Diff
AA	22,911	21,321	7.5%
DL	11,536	10,330	11.7%
UA	7,563	6,663	13.5%
G4	6,031	5,911	2.0%
F9	2,370	2,088	13.5%
Total	50,411	46,314	8.8%

Actual YTD 2019	Budget YTD 2019	% Diff
22,911	21,321	7.5%
11,536	10,330	11.7%
7,563	6,663	13.5%
6,031	5,911	2.0%
2,370	2,088	13.5%
50,411	46,314	8.8%

Actual YTD 2018	% Diff	Budget CY 2019	Working Projection CY 2019
19,892	15.2%	269,578	285,021
10,569	9.1%	150,480	151,311
8,510	-11.1%	117,405	118,440
5,596	7.8%	90,133	104,248
467	407.5%	37,401	38,558
45,034	11.9%	664,997	697,579

January 2019 Enplanements





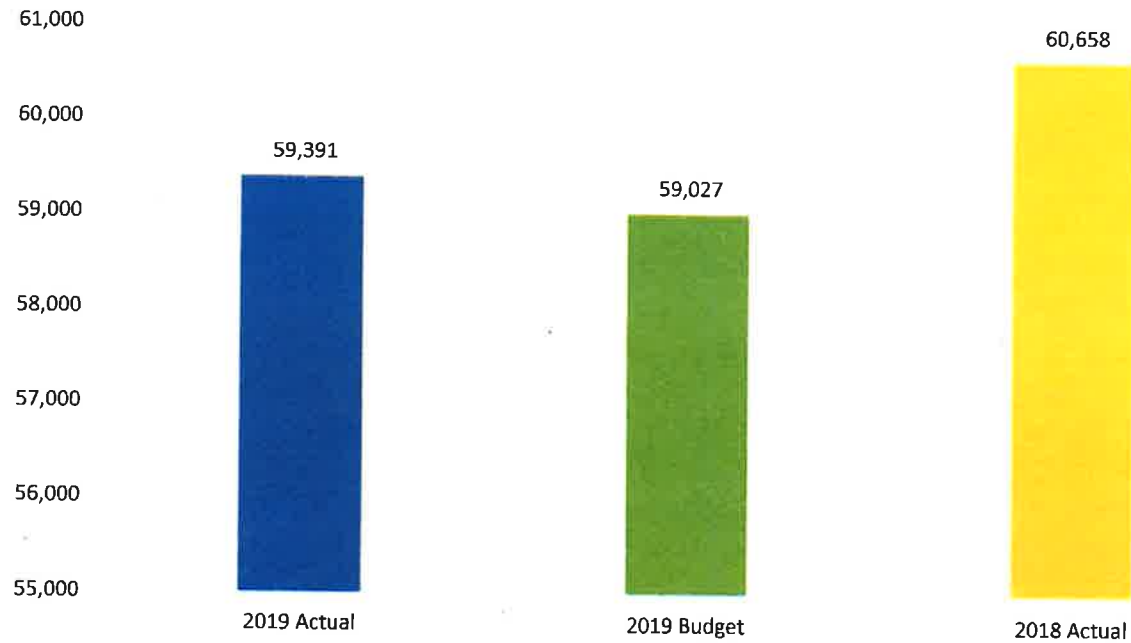
Airline Departing Seat Report January-19

Dep. Seats	Actual Jan.	Budget Jan.	% Diff
AA	27,011	27,799	-2.8%
DL	13,660	12,798	6.7%
UA	9,178	9,255	-0.8%
G4	6,972	6,719	3.8%
F9	2,570	2,457	4.6%
Total	59,391	59,027	0.6%

Actual YTD 2019	Budget YTD 2019	% Diff
27,011	27,799	-2.8%
13,660	12,798	6.7%
9,178	9,255	-0.8%
6,972	6,719	3.8%
2,570	2,457	4.6%
59,391	59,027	0.6%

Actual YTD 2018	% Diff	Budget CY 2019	Working Projection CY 2019	% Diff
26,578	1.6%	334,190	350,987	5.0%
13,977	-2.3%	179,372	179,824	0.3%
12,208	-24.8%	149,670	149,584	-0.1%
6,187	12.7%	104,452	123,311	18.1%
1,468	75.1%	42,471	43,573	2.6%
60,418	-1.7%	810,155	847,279	4.6%

January 2019 Departing Seats





Airline Departing Load Factor Report January-19

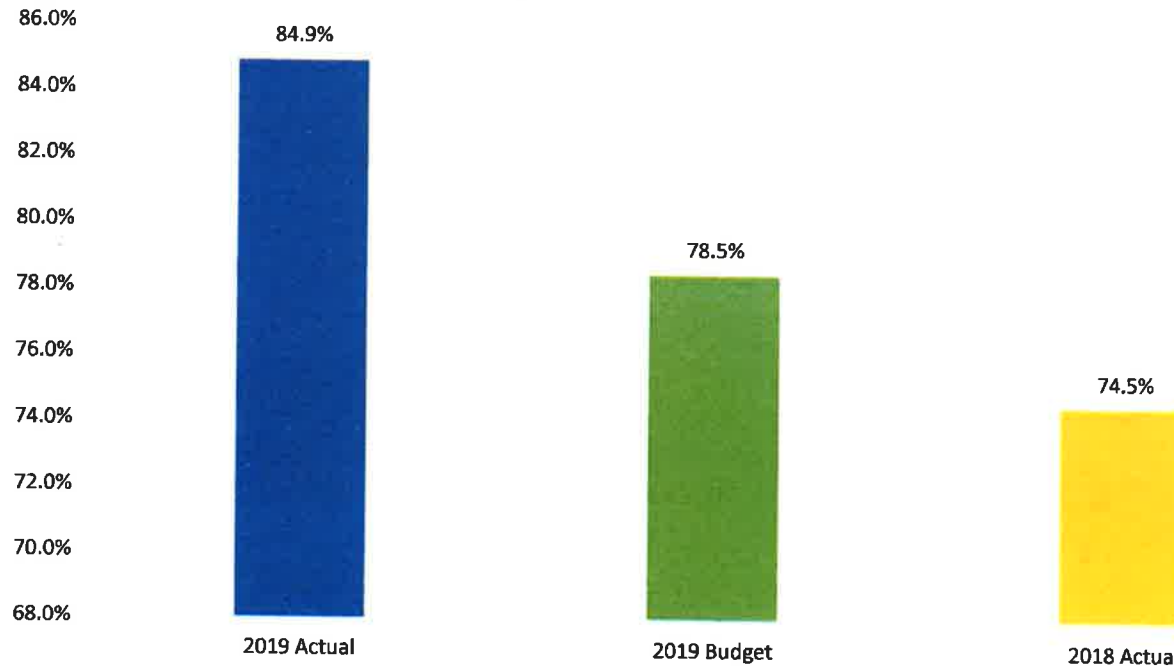
Dep. LF	Actual	Budget	% Diff
	Jan.	Jan.	
AA	84.8%	76.7%	8.1%
DL	84.5%	80.7%	3.7%
UA	82.4%	72.0%	10.4%
G4	86.5%	88.0%	-1.5%
F9	92.2%	85.0%	7.2%
Total	84.9%	78.5%	6.4%

Actual	Budget	% Diff
84.8%	76.7%	8.1%
84.5%	80.7%	3.7%
82.4%	72.0%	10.4%
86.5%	88.0%	-1.5%
92.2%	85.0%	7.2%
84.9%	78.5%	6.4%

Actual	% Diff
YTD 2018	
74.8%	10.0%
75.6%	8.8%
69.7%	12.7%
90.4%	-3.9%
74.5%	10.3%

Budget	Working	
	Budget	Projection
CY 2019	CY 2019	% Diff
80.7%	81.2%	0.5%
83.9%	84.1%	0.3%
78.4%	79.2%	0.7%
86.3%	84.5%	-1.8%
88.1%	88.5%	0.4%
82.1%	82.3%	0.2%

January 2019 Departing Load Factor





Airline Landed Weight Report January-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Jan.	Jan.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	26,019,864	26,948,561	-3.4%	26,019,864	26,948,561	-3.4%	26,142,900	-0.5%	324,082,931	338,961,129	4.6%
DL	13,379,700	12,914,460	3.6%	13,379,700	12,914,460	3.6%	14,375,900	-6.9%	178,140,885	178,183,365	0.0%
UA	8,676,346	8,494,035	2.1%	8,676,346	8,494,035	2.1%	11,922,710	-27.2%	143,392,719	142,873,760	-0.4%
G4	5,648,228	5,478,005	3.1%	5,648,228	5,478,005	3.1%	4,975,331	13.5%	85,324,459	100,531,534	17.8%
F9	2,020,092	1,941,003	4.1%	2,020,092	1,941,003	4.1%	0	100.0%	33,551,618	34,402,556	2.5%
Others	-	-	-	-	-	-	1,618,600	-100.0%	-	-	-
Charters	782,000	-	100.0%	782,000	-	100.0%	431,281	81.3%	-	-	-
Diversions	921,600	1,102,968	-16.4%	921,600	1,102,968	100.0%	1,157,500	-20.4%	14,637,504	14,706,773	0.5%
Cargo	39,653,460	29,635,396	33.8%	39,653,460	29,635,396	33.8%	33,558,679	18.2%	428,737,679	403,940,924	-5.8%
Total	97,101,290	86,514,428	12.2%	97,101,290	86,514,428	12.2%	94,182,901	3.1%	1,207,867,795	1,213,600,041	0.5%

January 2019 Landed Weight

