

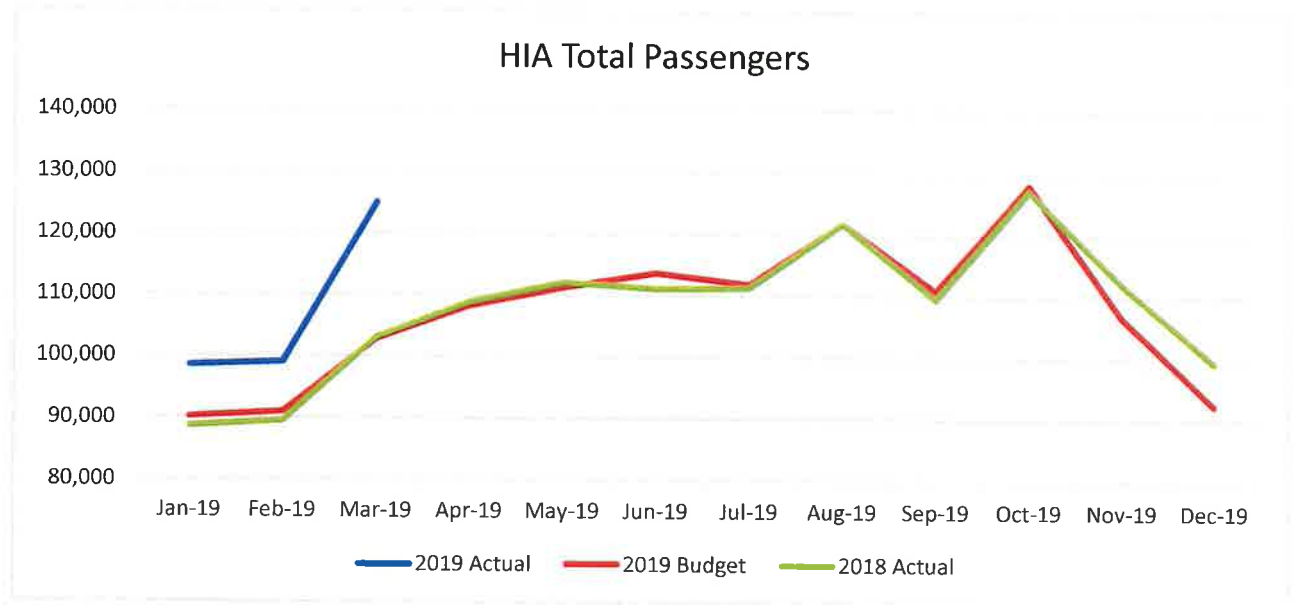
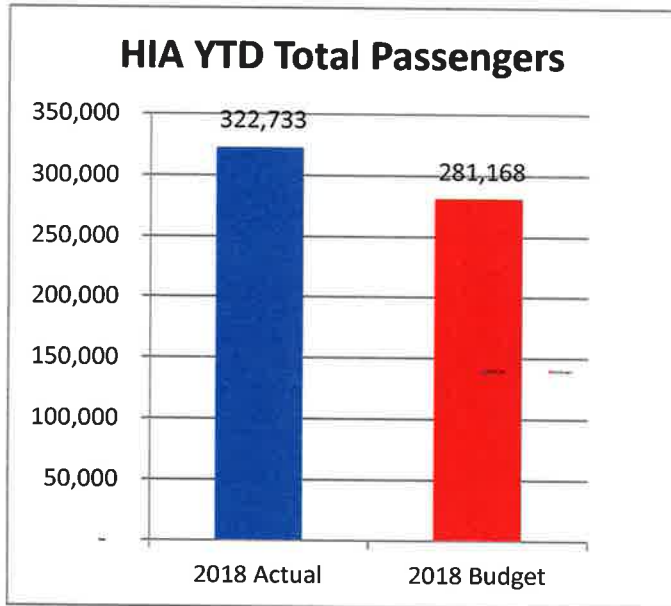
**Harrisburg International Airport Passenger Statistics  
March-19**

Harrisburg Int'l Airport	Mar-19 Actual	Mar-18 Budget	% Change
Departures	946	944	0.2%
Enplaned Passengers	62,232	58,899	5.7%
Total Passengers	125,157	117,797	6.2%
Departing Load Factor	86.1%	81.8%	4.4%
Departing Seat Capacity	71,260	70,263	1.4%
Total Cargo Tonnage	4,707		
Landed Weight	103,586,873	97,128,646	6.6%

2019 Actual YTD	2019 Budget YTD	% Change
2,523	2,534	-0.4%
163,029	151,234	7.8%
322,733	302,468	6.7%
86.5%	81.3%	5.2%
187,559	186,121	0.8%
13,795		
289,145,329	266,376,222	8.5%

2019 Actual YTD	2018 Actual YTD	% Change
2,523	2,583	-2.3%
163,029	142,283	14.6%
322,733	281,168	14.8%
86.5%	79.1%	7.4%
187,559	180,018	4.2%
13,795	13,024	5.9%
289,145,329	273,945,273	5.5%

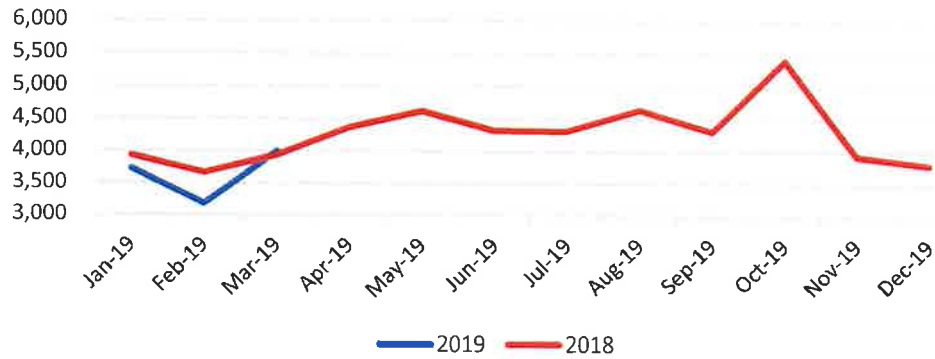
CY 2019 Budget	CY 2019 Projection
10,723	11,576
664,997	729,021
1,329,994	1,458,042
82.1%	82.5%
810,155	883,771
1,173,156,879	1,254,886,461



**MDT and CXY Operations  
February-18**

<b>MDT Operations</b>	<b>Mar-19</b>	<b>Mar-18</b>	<b>Change</b>	<b>2019 YTD</b>	<b>2018 YTD</b>	<b>Change</b>
Commercial Air Carriers	2,584	2,453	5.3%	7,006	7,082	-1.1%
General Aviation	787	1,020	-22.8%	2,237	2,876	-22.2%
Military	623	458	36.0%	1,657	1,558	6.4%
<b>Total MDT operations</b>	<b>3,994</b>	<b>3,931</b>	1.6%	<b>10,900</b>	<b>11,516</b>	-5.3%

**HIA Operations**



<b>CXY Operations</b>	<b>Mar-19</b>	<b>Mar-18</b>	<b>Change</b>	<b>2019 YTD</b>	<b>2018 YTD</b>	<b>Change</b>
General Aviation	1,683	1,328	26.7%	4,675	4,110	13.7%
Military	168	186	-9.7%	358	450	-20.4%
Air Taxi	23	39	-41.0%	87	114	-23.7%
<b>Total CXY Operations</b>	<b>1,874</b>	<b>1,553</b>	20.7%	<b>5,120</b>	<b>4,674</b>	9.5%

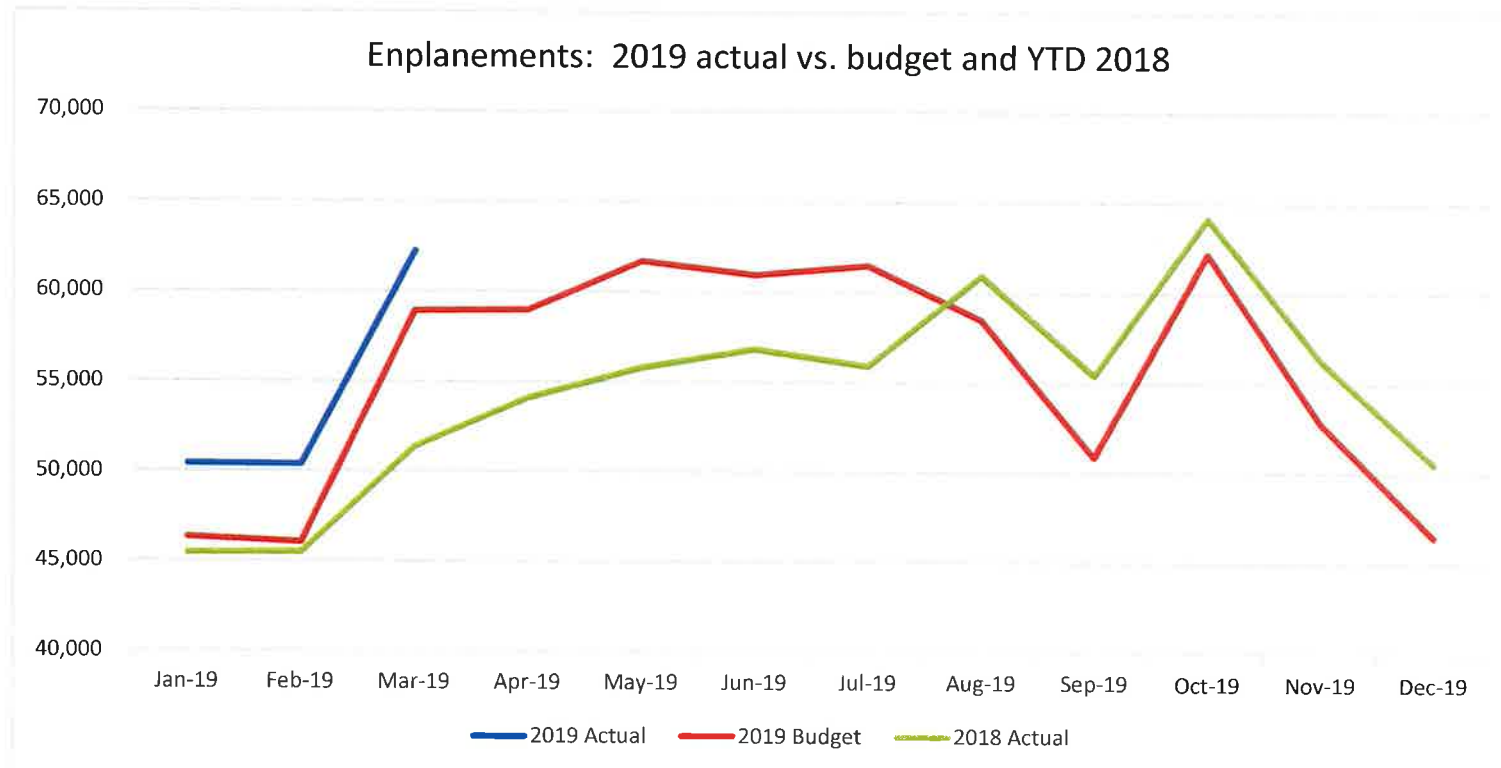
**CXY Operations**





### Passenger Enplanement Report March-19

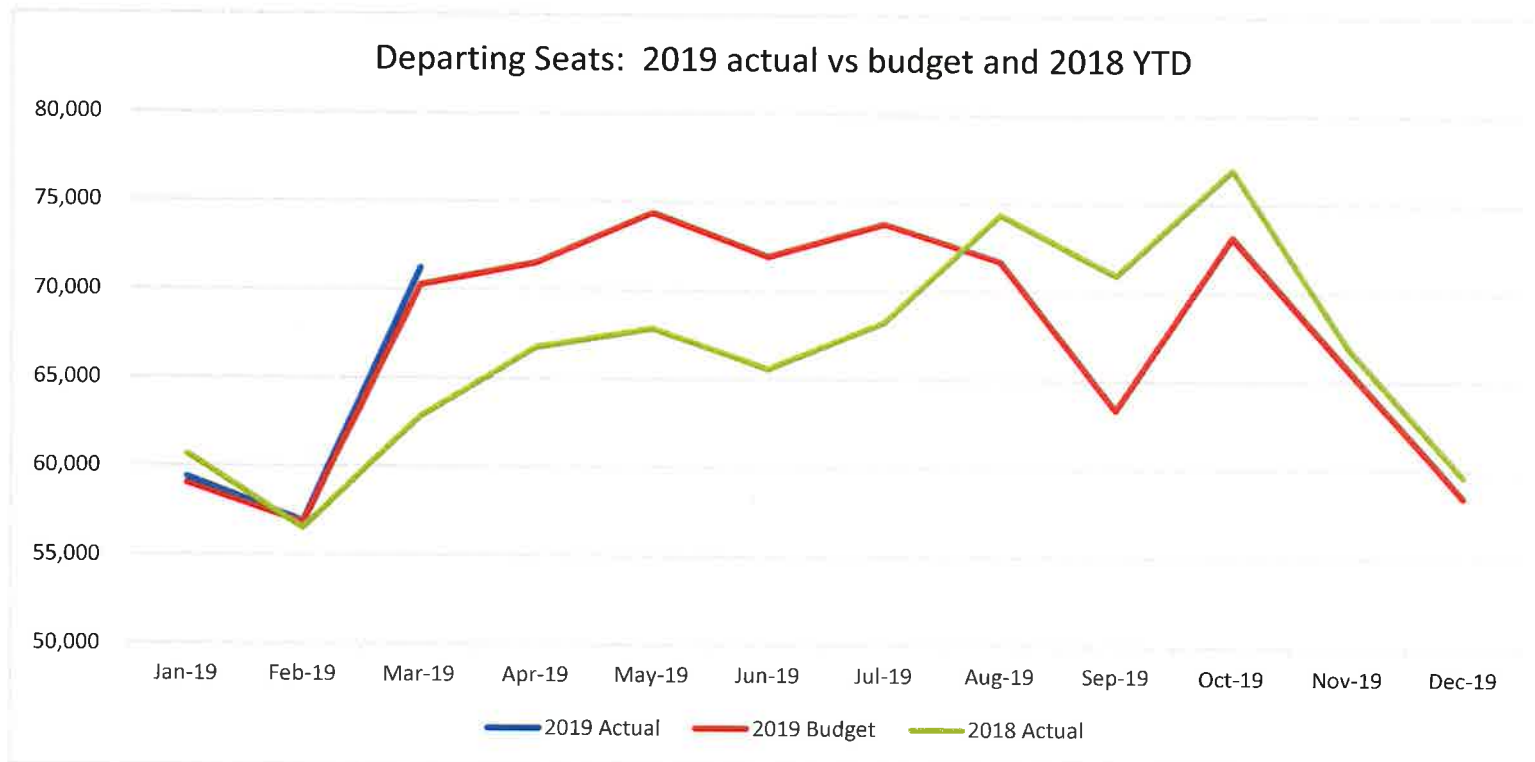
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working	Budget	Projection	% Diff
	Mar.	Mar.			YTD 2019							
AA	25,792	24,662	4.6%	71,753	66,351	8.1%	60,471	18.7%	269,578	301,494	11.8%	
DL	14,334	13,226	8.4%	36,876	33,481	10.1%	34,570	6.7%	150,480	150,587	0.1%	
UA	9,180	9,110	0.8%	24,169	22,723	6.4%	25,823	-6.4%	117,405	133,274	13.5%	
G4	10,049	9,846	2.1%	22,939	22,747	0.8%	19,417	18.1%	90,133	104,980	16.5%	
F9	2,006	2,053	-2.3%	6,421	5,932	8.2%	0	0.0%	37,401	38,686	100.0%	
Other/Chtr	-	-		871	-		2,002	-56.5%				
<b>Total</b>	<b>61,361</b>	<b>58,899</b>	<b>4.2%</b>	<b>163,029</b>	<b>151,234</b>	<b>7.8%</b>	<b>142,283</b>	<b>14.6%</b>	<b>664,997</b>	<b>729,021</b>	<b>9.6%</b>	





### Airline Departing Seat Report March-19

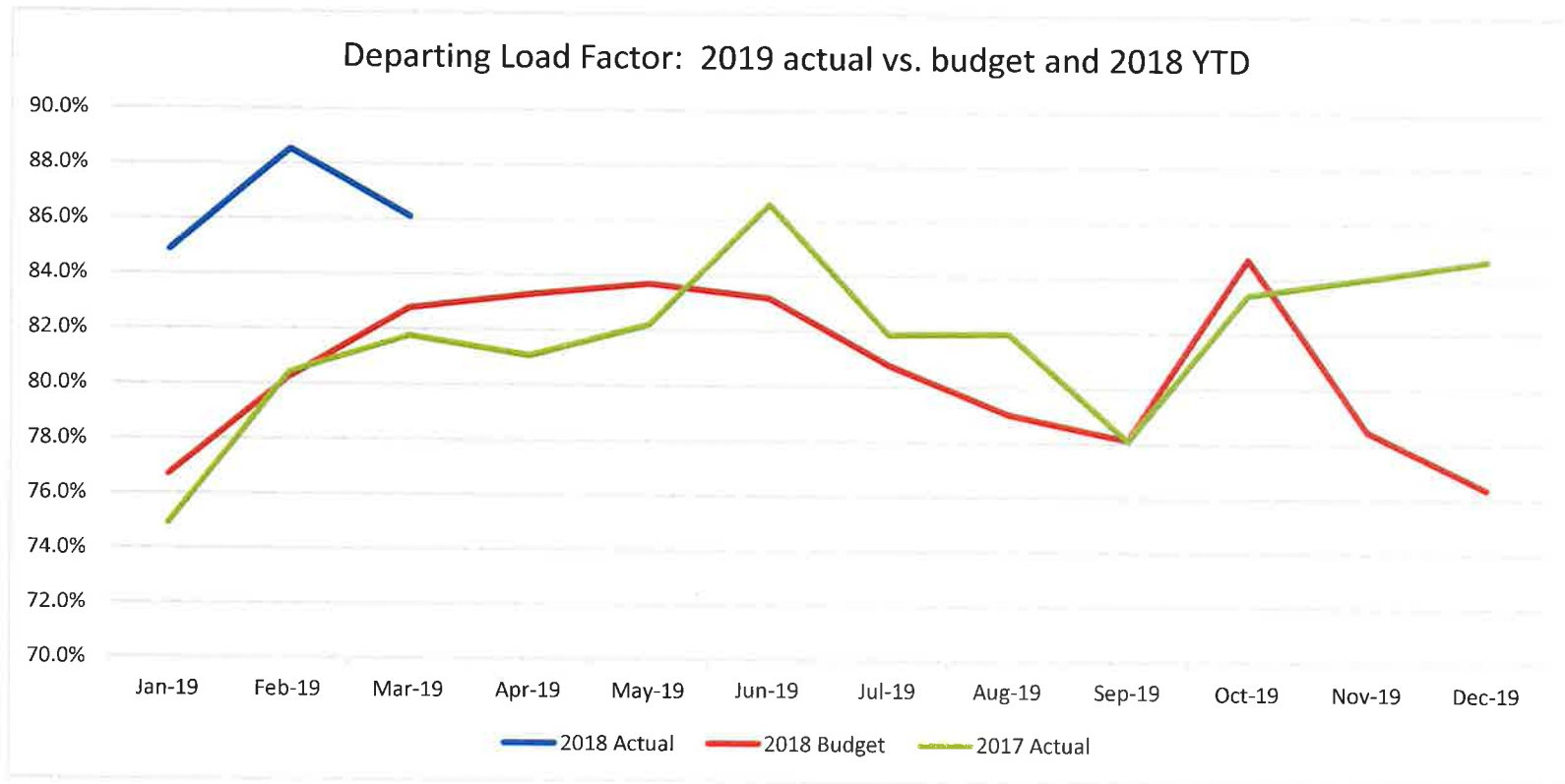
Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Mar.	Mar.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	30,038	29,796	0.8%	82,619	82,978	-0.4%	75,978	8.7%	334,190	369,791	10.7%
DL	15,886	15,707	1.1%	42,026	40,673	3.3%	43,265	-2.9%	179,372	176,929	-1.4%
UA	11,476	11,326	1.3%	29,678	29,958	-0.9%	34,882	-14.9%	149,670	167,247	11.7%
G4	11,700	11,153	4.9%	26,346	25,667	2.6%	21,219	24.2%	104,452	124,483	19.2%
F9	2,160	2,282	-5.3%	6,890	6,845	0.7%	0	100.0%	42,471	45,323	100.0%
Other/Chtr	-	-	-	-	-	-	4,674	-100.0%	-	-	-
<b>Total</b>	<b>71,260</b>	<b>70,263</b>	<b>1.4%</b>	<b>187,559</b>	<b>186,121</b>	<b>0.8%</b>	<b>180,018</b>	<b>4.2%</b>	<b>810,155</b>	<b>883,771</b>	<b>9.1%</b>





### Airline Departing Load Factor Report March-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Mar.	Mar.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	85.9%	82.8%	3.1%	86.8%	80.0%	6.9%	79.6%	7.3%	80.7%	81.5%	-0.9%
DL	90.2%	84.2%	6.0%	87.7%	82.3%	5.4%	79.9%	7.8%	83.9%	85.1%	-1.2%
UA	80.0%	80.4%	-0.4%	81.4%	75.8%	5.6%	74.0%	7.4%	78.4%	79.7%	-1.2%
G4	85.9%	88.3%	-2.4%	87.1%	88.6%	-1.6%	91.5%	-4.4%	86.3%	84.3%	2.0%
F9	92.9%	90.0%	2.9%	93.2%	86.7%	6.5%			88.1%	85.4%	2.7%
<b>Total</b>	<b>86.1%</b>	<b>83.8%</b>	<b>2.3%</b>	<b>86.9%</b>	<b>81.3%</b>	<b>5.7%</b>	<b>79.0%</b>	<b>7.9%</b>	<b>82.1%</b>	<b>82.5%</b>	<b>-0.4%</b>





### Airline Landed Weight Report March-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Mar.	Mar.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection CY 2019	
AA	28,988,454	28,886,910	0.4%	79,653,830	80,447,884	-1.0%	74,722,356	6.6%	324,082,931	352,932,095	-8.2%
DL	15,787,000	15,438,150	2.3%	41,412,700	40,292,460	2.8%	43,682,900	-5.2%	178,140,885	175,492,555	1.5%
UA	10,912,318	10,351,381	5.4%	28,376,858	27,807,470	2.0%	34,100,241	-16.8%	143,392,719	157,005,781	-8.7%
G4	9,468,829	9,138,603	3.6%	21,331,871	20,941,520	1.9%	17,173,516	24.2%	85,324,459	101,627,560	-16.0%
F9	1,706,376	1,802,360	-5.3%	5,432,844	5,407,079	0.5%			33,551,618	38,003,998	-11.7%
others							1,289,200	-100.0%			
Charters	1,734,298	-		2,516,298	-		431,281	483.4%			
Diversions	897,698	984,683	-8.8%	2,804,848	3,812,304	-26.4%	2,894,500	-3.1%	14,106,141	15,404,938	-8.4%
Cargo	34,091,900	30,526,559	11.7%	107,616,080	87,667,506	22.8%	96,512,779	11.5%	394,558,125	414,419,534	-4.8%
<b>Total</b>	<b>103,586,873</b>	<b>97,128,646</b>	<b>6.6%</b>	<b>289,145,329</b>	<b>266,376,222</b>	<b>8.5%</b>	<b>273,945,273</b>	<b>5.5%</b>	<b>1,173,156,879</b>	<b>1,254,886,461</b>	<b>-6.5%</b>

Landed Weight: 2019 actual vs. budget and YTD 2018

