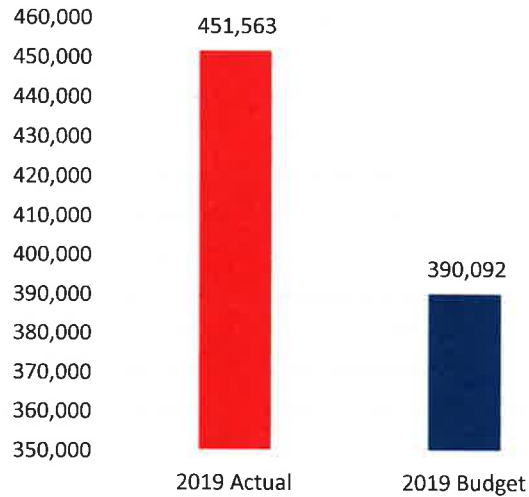


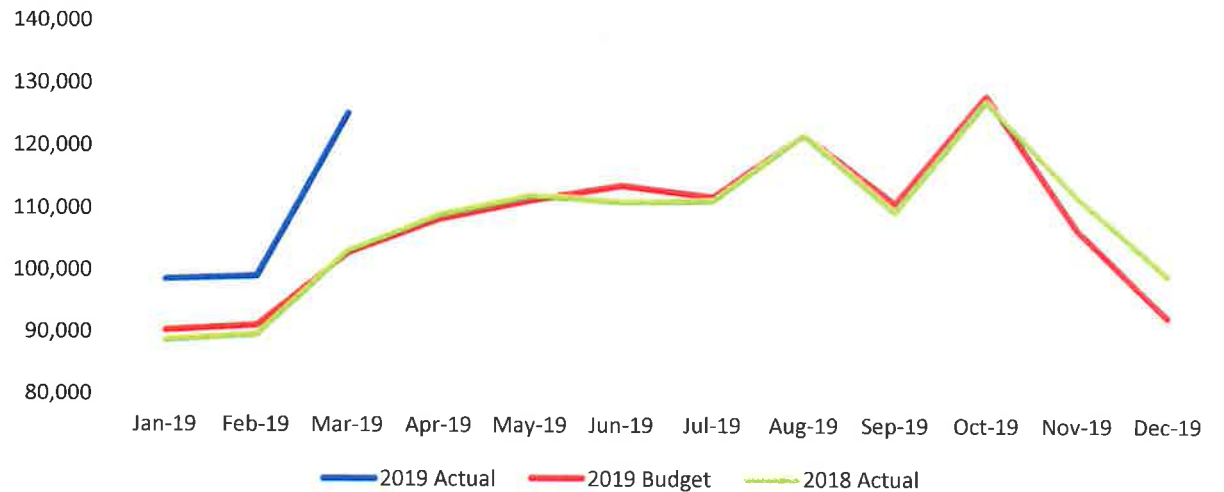
**Harrisburg International Airport Passenger Statistics
April-19**

Harrisburg Int'l Airport	Apr-19 Actual	Apr-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Budget	CY 2019 Projection
Departures	941	928	1.4%	3,464	3,462	0.1%	3,464	3,508	-1.3%	10,723	11,214
Enplaned Passengers	64,133	58,975	8.7%	227,162	210,210	8.1%	227,162	196,405	15.7%	664,997	719,462
Total Passengers	128,830	117,951	9.2%	451,563	420,419	7.4%	451,563	390,092	15.8%	1,329,994	1,438,924
Departing Load Factor	86.8%	81.1%	5.8%	86.6%	81.6%	5.0%	86.6%	79.6%	6.9%	82.1%	82.8%
Departing Seat Capacity	73,849	71,537	3.2%	261,408	257,657	1.5%	261,408	246,779	5.9%	810,155	869,285
Total Cargo Tonnage	4,765			18,560			18,560	17,148	8.2%		
Landed Weight	105,148,067	96,721,376	8.7%	394,293,296	363,097,598	8.6%	394,293,296	372,729,622	5.8%	1,173,156,879	1,249,335,382

HIA YTD Passengers



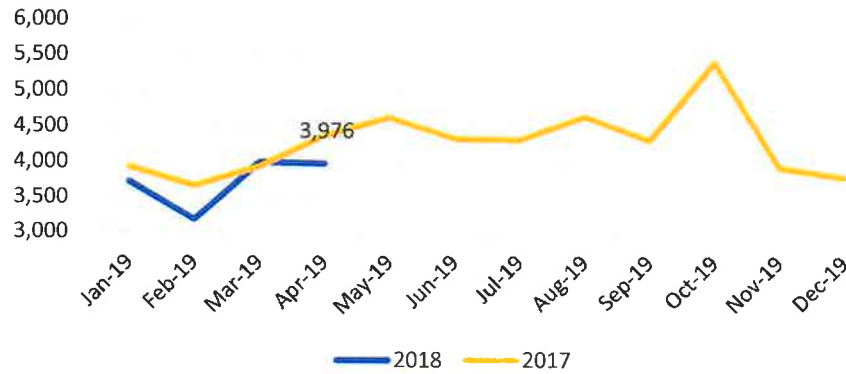
HIA Total Passengers



**MDT and CXY Operations
April-19**

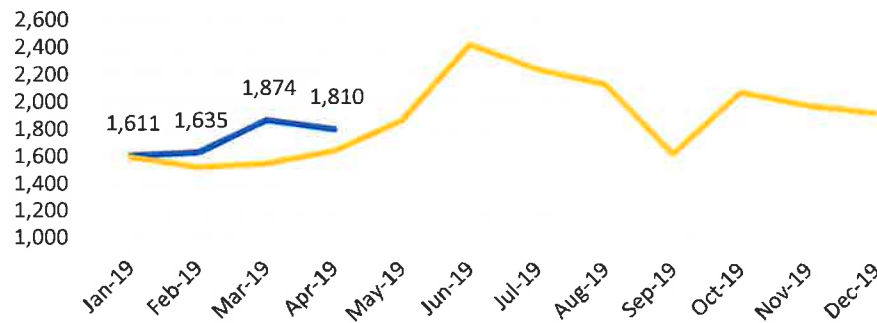
MDT Operations	Apr-19	Apr-18	Change	2019 YTD	2018 YTD	Change
Commercial Air Carriers	2,574	2,540	1.3%	9,580	9,622	-0.4%
General Aviation	839	1,081	-22.4%	3,076	3,957	-22.3%
Military	563	743	-24.2%	2,220	2,301	-3.5%
Total MDT operations	3,976	4,364	-8.9%	14,876	15,880	-6.3%

MDT Operations



CXY Operations	Apr-19	Apr-18	Change	2019 YTD	2018 YTD	Change
General Aviation	1,659	1,519	9.2%	6,334	5,629	12.5%
Military	125	83	50.6%	483	533	-9.4%
Air Taxi	26	47	-44.7%	113	161	-29.8%
Total CXY Operations	1,810	1,649	9.8%	6,930	6,323	9.6%

CXY Operations





Passenger Enplanement Report April-19

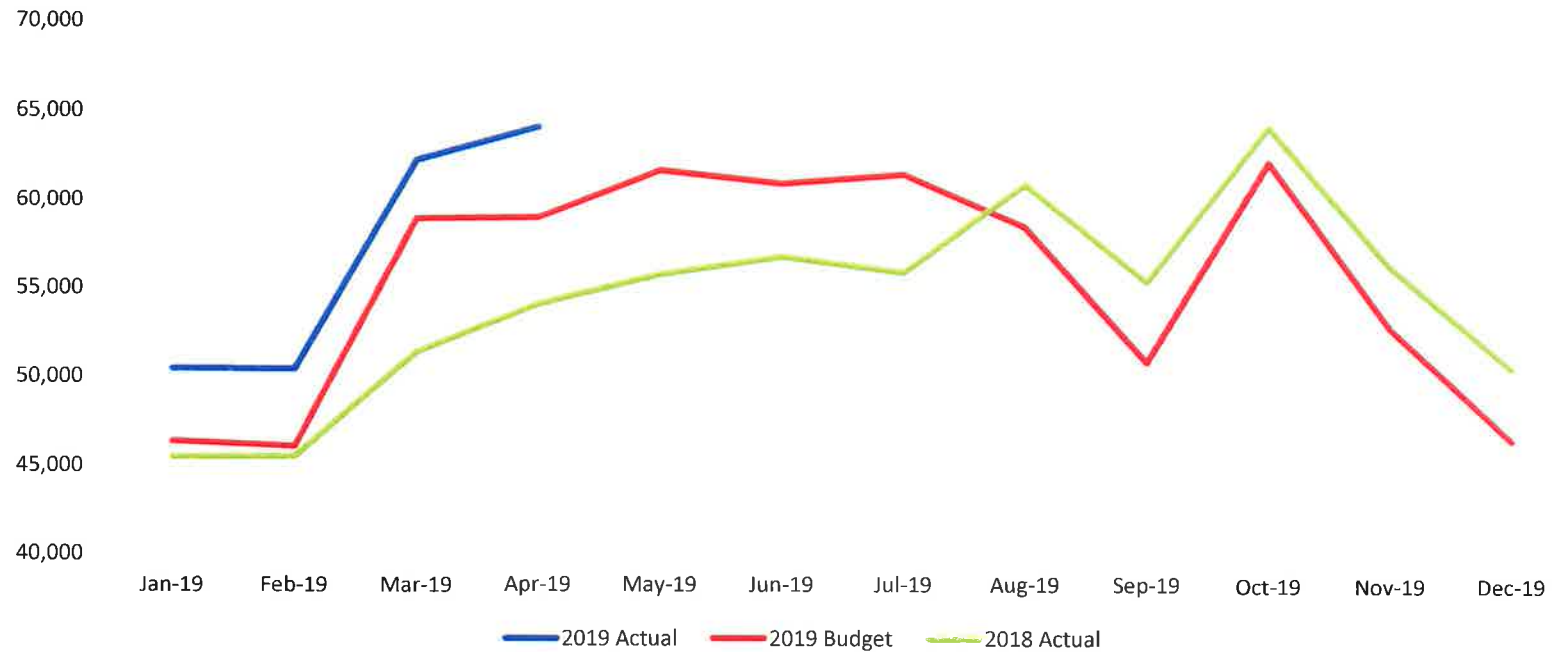
Enplaned	Actual Apr.	Budget Apr.	% Diff
AA	25,011	22,617	10.6%
DL	15,022	13,013	15.4%
UA	11,258	11,543	-2.5%
G4	10,840	9,750	11.2%
F9	2,002	2,053	-2.5%
Other/Chtr	-	-	
Total	64,133	58,975	8.7%

Actual YTD 2019	Budget YTD 2019	% Diff
96,764	88,968	8.8%
51,898	46,494	11.6%
35,427	34,266	3.4%
33,779	32,497	3.9%
8,423	7,985	5.5%
871	-	
227,162	210,210	8.1%

Actual YTD 2018	% Diff
82,816	16.8%
47,982	8.2%
36,256	-2.3%
26,749	26.3%
0	0.0%
2,602	-66.5%
196,405	15.7%

Budget CY 2019	Working Projection CY 2019	% Diff
269,578	286,790	6.4%
150,480	152,381	1.3%
117,405	133,129	13.4%
90,133	107,091	18.8%
37,401	40,071	7.1%
664,997	719,462	8.2%

Enplanements: 2019 actual vs. Budget and 2018

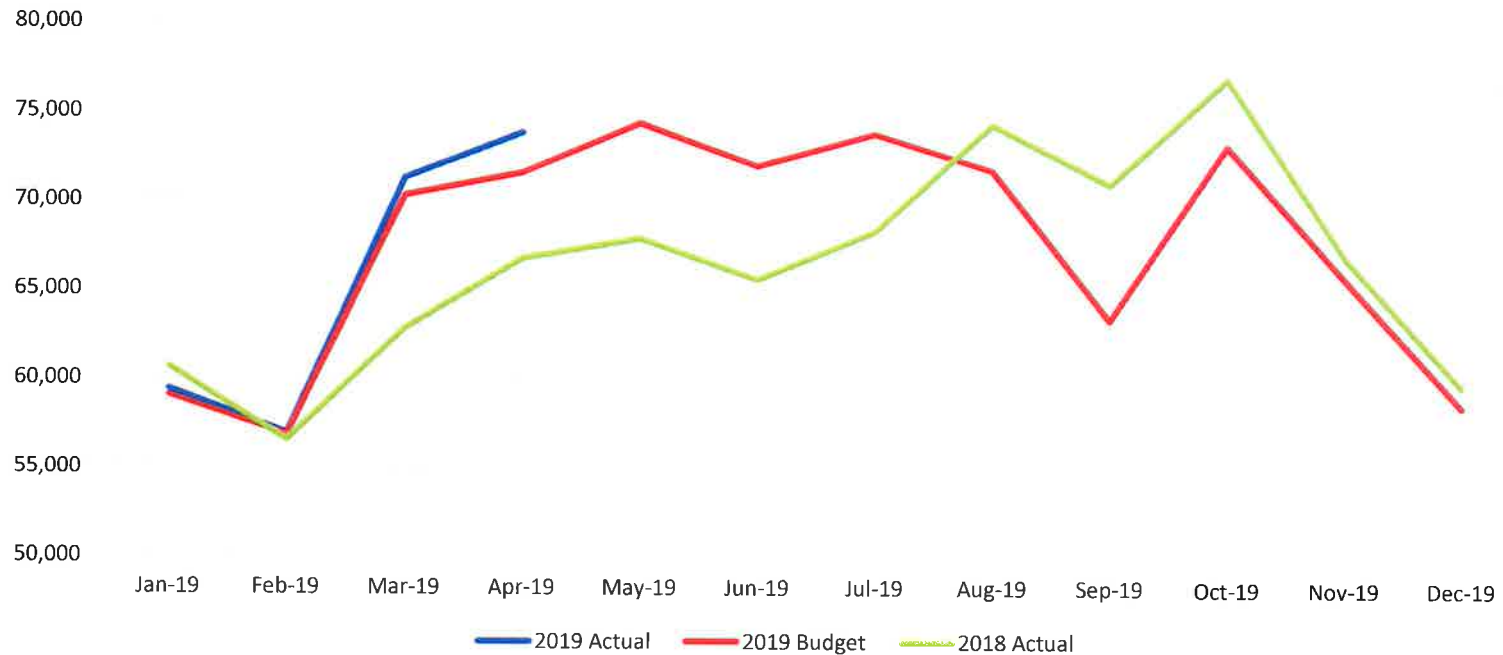




Airline Departing Seat Report April-19

Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Apr.	Apr.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	28,313	27,156	4.3%	110,932	110,134	0.7%	103,030	7.7%	334,190	349,189	4.5%
DL	16,731	15,757	6.2%	58,757	56,430	4.1%	59,668	-1.5%	179,372	177,645	-1.0%
UA	13,184	14,684	-10.2%	42,862	44,641	-4.0%	48,114	-10.9%	149,670	166,267	11.1%
G4	13,461	11,659	15.5%	39,807	37,326	6.6%	29,963	32.9%	104,452	129,356	23.8%
F9	2,160	2,282	-5.3%	9,050	9,126	-0.8%	0	100.0%	42,471	46,829	100.0%
Other/Chtr	-	-		-	-		6,004	-100.0%	-	-	
Total	73,849	71,537	3.2%	261,408	257,657	1.5%	246,779	5.9%	810,155	869,285	7.3%

Departing Seats: 2019 actual vs budget and 2018 YTD

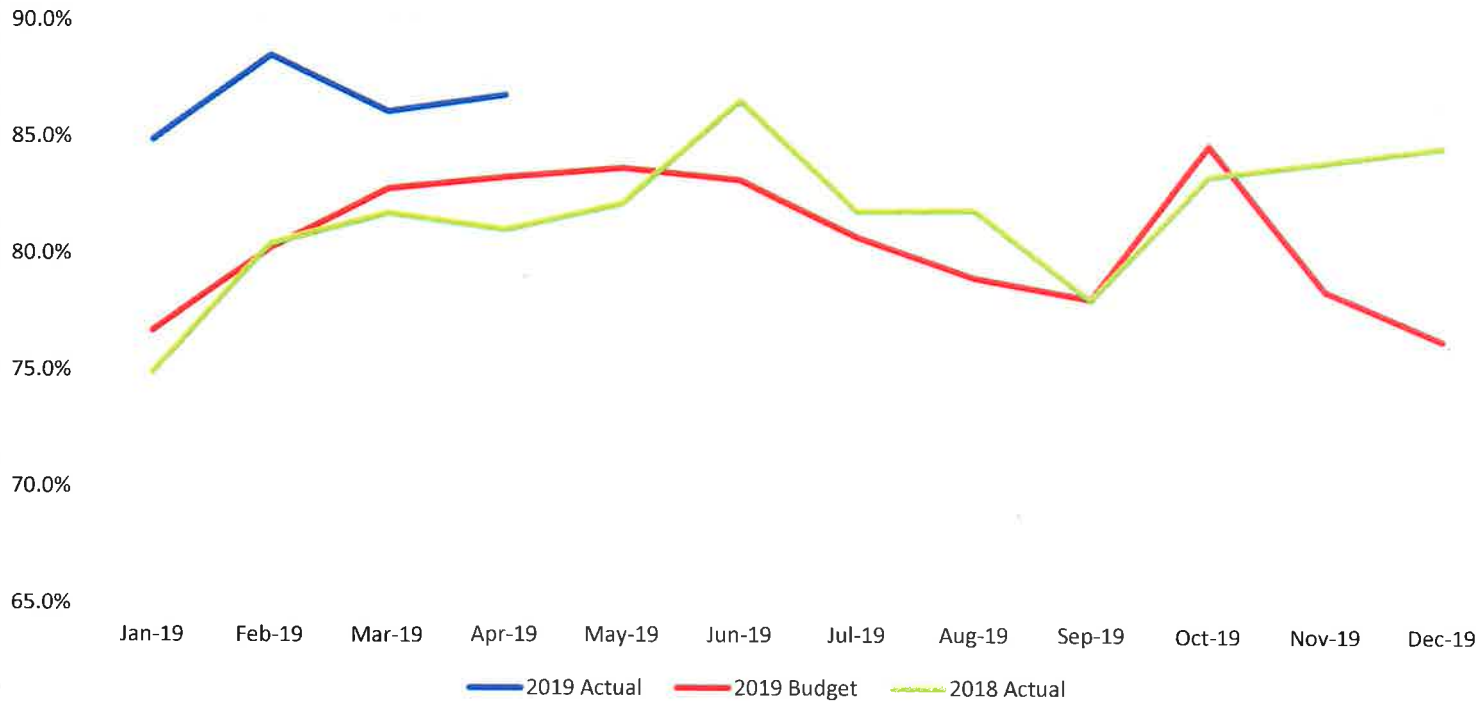




Airline Departing Load Factor Report April-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Apr.	Apr.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	88.3%	83.3%	5.1%	87.2%	80.8%	6.4%	80.4%	6.8%	80.7%	82.1%	1.5%
DL	89.8%	82.6%	7.2%	88.3%	82.4%	5.9%	80.4%	7.9%	83.9%	85.8%	1.9%
UA	85.4%	78.6%	6.8%	82.7%	76.8%	5.9%	75.4%	7.3%	78.4%	80.1%	1.6%
G4	80.5%	83.6%	-3.1%	84.9%	87.1%	-2.2%	89.3%	-4.4%	86.3%	82.8%	-3.5%
F9	92.7%	90.0%	2.7%	93.1%	87.5%	5.6%	0.0%	0.0%	88.1%	85.6%	-2.5%
Total	86.8%	82.4%	4.4%	86.9%	81.6%	5.3%	79.6%	7.3%	82.1%	82.8%	0.7%

Departing Load Factor vs budget and YTD 2018





Airline Landed Weight Report April-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Apr.	Apr.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection CY 2019	
AA	27,291,448	26,381,453	3.4%	106,945,278	106,829,336	0.1%	101,326,476	5.5%	324,082,931	333,553,413	2.9%
DL	16,488,800	15,509,910	6.3%	57,901,500	55,802,370	3.8%	60,473,000	-4.3%	178,140,885	176,169,293	-1.1%
UA	12,931,796	14,219,888	-9.1%	41,308,654	42,027,357	-1.7%	47,283,275	-12.6%	143,392,719	158,724,990	10.7%
G4	10,964,657	9,625,458	13.9%	32,296,528	30,566,978	5.7%	24,348,499	32.6%	85,324,459	105,675,113	23.9%
F9	1,706,376	1,802,360	-5.3%	7,139,220	7,209,439	-1.0%			33,551,618	38,827,091	15.7%
others							1,289,200	-100.0%			
Charters	-	-		2,516,298	-		431,281	483.4%			
Diversions	1,724,970	872,263	97.8%	4,529,718	4,684,567	-3.3%	3,871,992	17.0%	14,106,141	16,235,974	15.1%
Cargo	34,040,020	28,310,045	20.2%	141,656,100	115,977,550	22.1%	129,311,899	9.5%	394,558,125	420,149,510	6.5%
Total	105,148,067	96,721,376	8.7%	394,293,296	363,097,598	8.6%	372,729,622	5.8%	1,173,156,879	1,249,335,382	6.5%

Landed Weight: 2019 actual vs. budget and YTD 2018

