

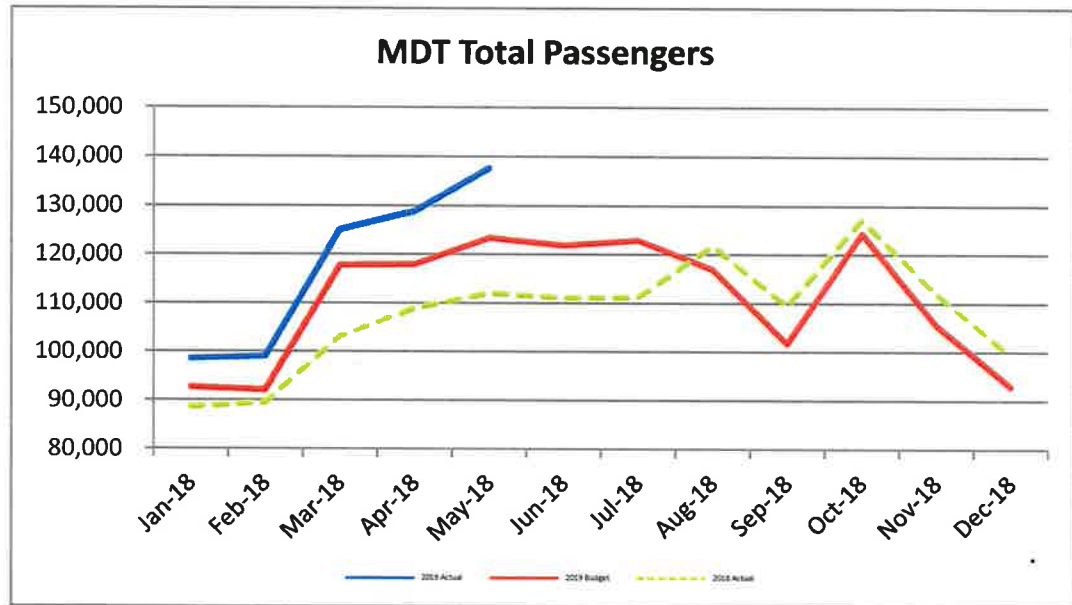
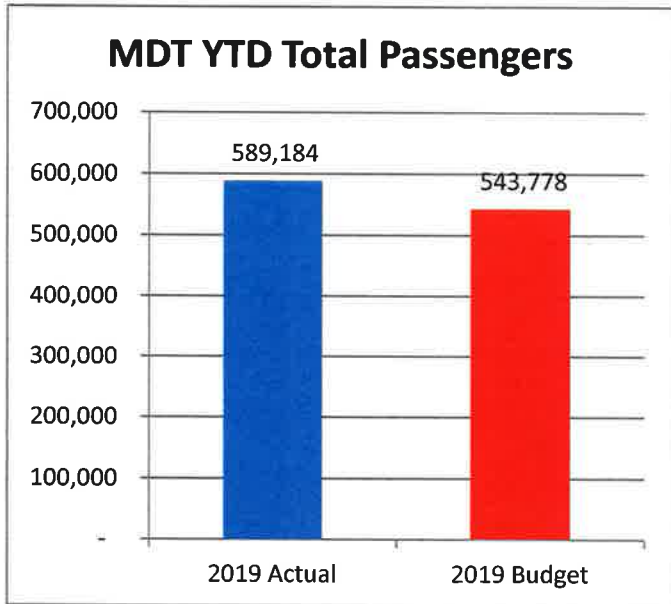
**Harrisburg International Airport Passenger Statistics
May-18**

Harrisburg Int'l Airport	May-19 Actual	May-19 Budget	% Change
Departures	986	963	2.4%
Enplaned Passengers	68,536	61,680	11.1%
Total Passengers	137,621	123,359	11.6%
Departing Load Factor	86.9%	83.0%	3.9%
Departing Seat Capacity	78,899	74,353	6.1%
Total Cargo Tonnage	5,154		
Landed Weight	112,431,840	102,077,735	10.1%

2019 Actual YTD	2019 Budget YTD	% Change
4,450	4,426	0.6%
295,698	271,889	8.8%
589,184	543,778	8.4%
86.9%	81.9%	5.0%
340,307	332,010	2.5%
23,714		
506,725,136	465,175,333	8.9%

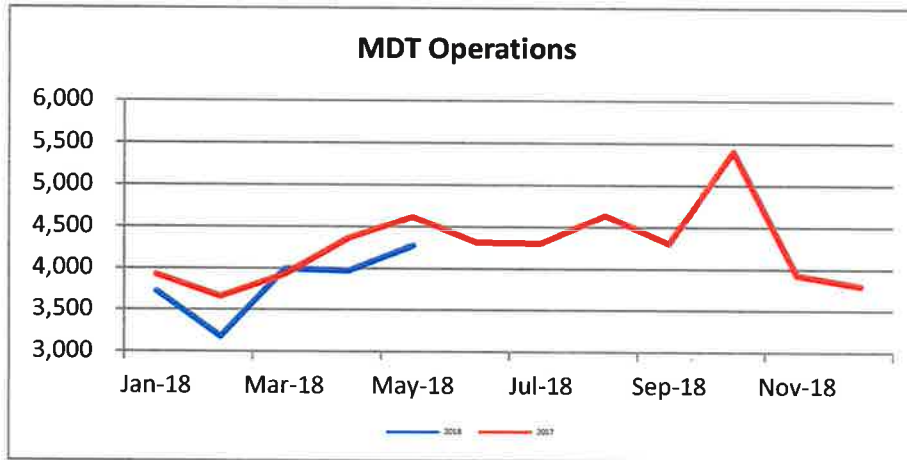
2019 Actual YTD	2018 Actual YTD	% Change
4,450	4,497	-1.0%
295,698	252,197	17.2%
589,184	502,193	17.3%
86.9%	80.2%	6.7%
340,307	314,645	8.2%
23,714	22,001	7.8%
506,725,136	478,291,538	5.9%

CY 2019 Budget	CY 2019 Projection
10,723	11,356
664,997	732,043
1,329,994	1,464,085
82.1%	83.3%
810,155	878,737
1,173,156,879	1,262,672,136

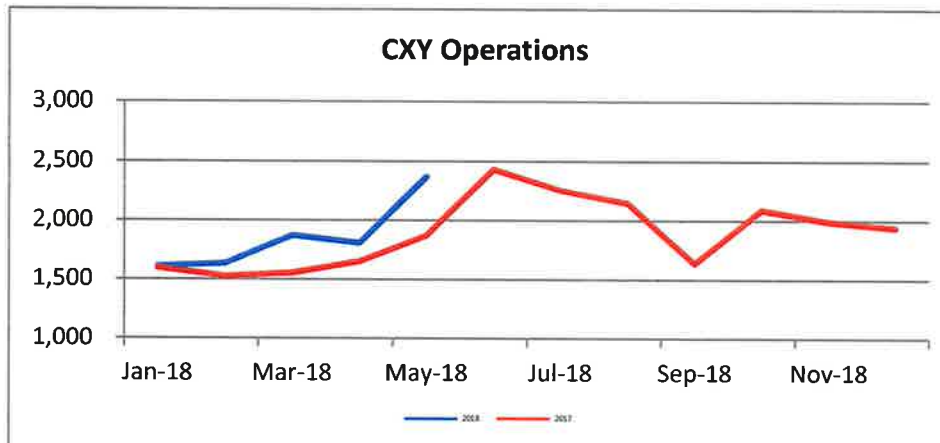


**MDT and CXY Operations
May-19**

MDT Operations	May-19	May-18	Change	2019 YTD	2018 YTD	Change
Commercial Air Carriers	2,742	2,719	0.8%	12,322	12,341	-0.2%
General Aviation	946	1,163	-18.7%	4,022	5,120	-21.4%
Military	589	739	-20.3%	2,809	3,040	-7.6%
Total MDT operations	4,277	4,621	-7.4%	19,153	20,501	-6.6%



CXY Operations	May-19	May-18	Change	2019 YTD	2018 YTD	Change
General Aviation	2,198	1,596	37.7%	8,532	7,225	18.1%
Military	114	229	-50.2%	597	762	-21.7%
Air Taxi	60	47	27.7%	173	208	-16.8%
Total CXY Operations	2,372	1,872	26.7%	9,302	8,195	13.5%





Passenger Enplanement Report May-19

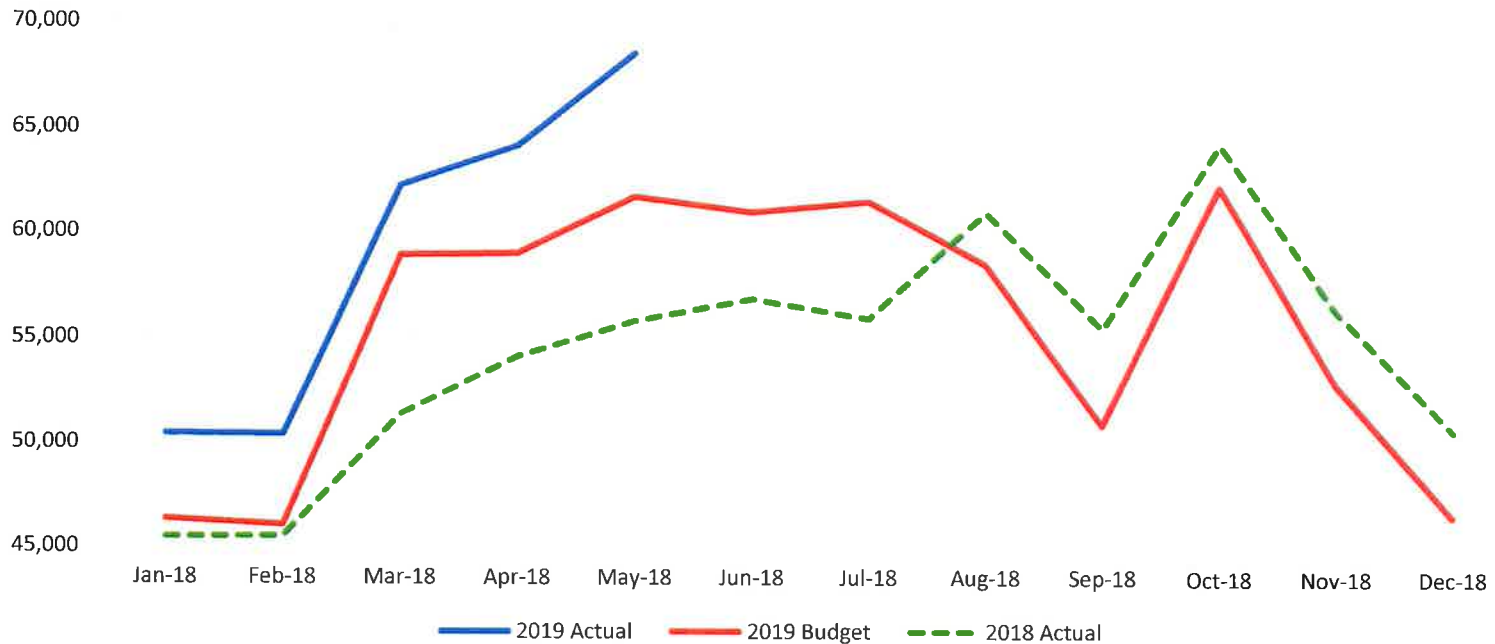
Enplaned	Actual May	Budget May	% Diff
AA	26,497	23,200	14.2%
DL	15,282	14,013	9.1%
UA	12,776	11,647	9.7%
G4	10,238	8,873	15.4%
F9	3,743	3,947	-5.2%
Other/Chtr	-	-	0.0%
Total	68,536	61,680	11.1%

Actual YTD 2018	Budget YTD 2018	% Diff
123,261	112,168	9.9%
67,180	60,507	11.0%
48,203	45,912	5.0%
44,017	41,369	6.4%
12,166	11,932	2.0%
871	0	100.0%
295,698	271,889	8.8%

Actual YTD 2017	% Diff
106,384	15.9%
62,321	7.8%
46,648	3.3%
33,031	33.3%
0	100.0%
3,813	-77.2%
252,197	17.2%

Budget CY 2018	Working Projection CY 2018	% Diff
269,578	295,709	9.7%
150,480	154,172	2.5%
117,405	134,275	14.4%
90,133	107,393	19.1%
37,401	40,493	100.0%
-	-	0.0%
664,997	732,043	10.1%

2019 Enplanements vs Budget and 2018

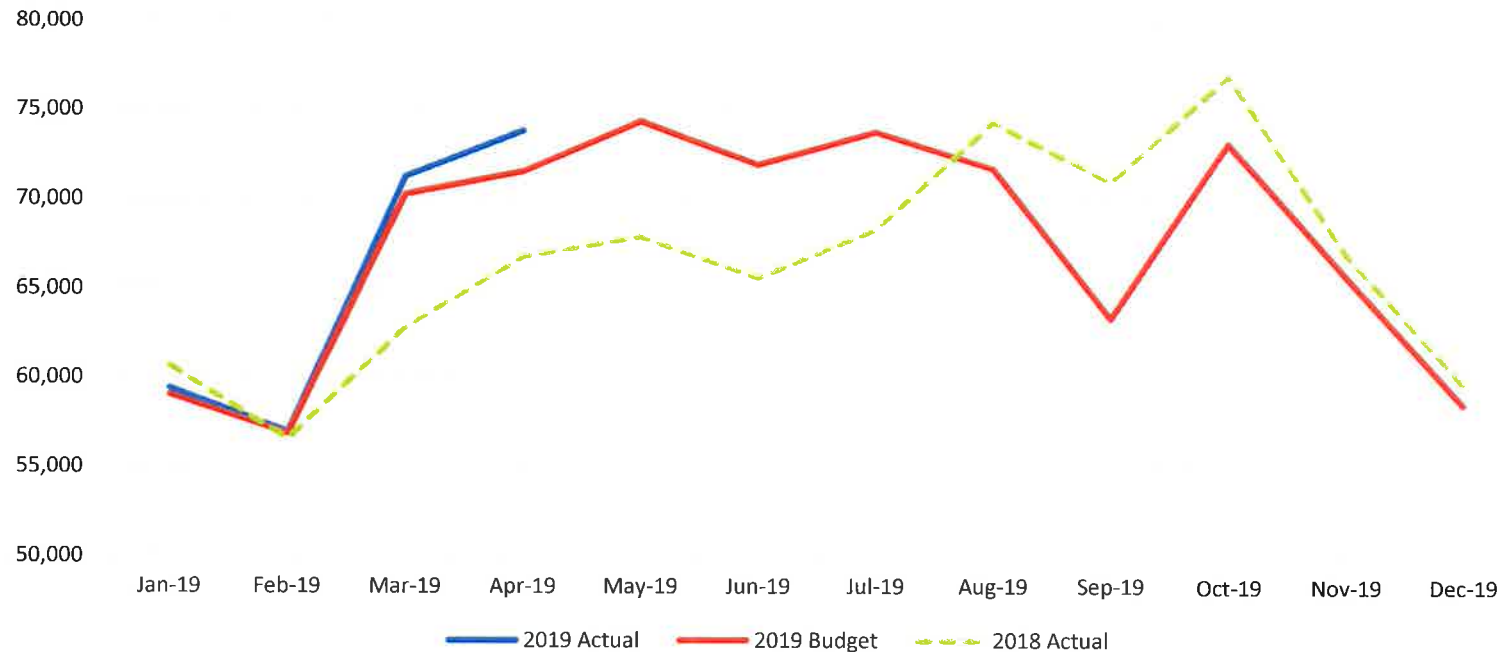




Airline Departing Seat Report May-19

Dep. Seats	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	May	May			YTD 2019				YTD 2019	YTD 2018	Budget
AA	29,502	27,721	6.4%	140,434	137,855	1.9%	130,515	7.6%	334,190	358,512	7.3%
DL	16,752	16,486	1.6%	75,509	72,916	3.6%	75,951	-0.6%	179,372	178,523	-0.5%
UA	14,960	14,976	-0.1%	57,822	59,617	-3.0%	62,036	-6.8%	149,670	165,909	10.8%
G4	13,125	10,606	23.8%	52,932	47,932	10.4%	37,751	40.2%	104,452	130,149	24.6%
F9	4,560	4,563	-0.1%	13,610	13,689	-0.6%	0	100.0%	42,471	45,645	100.0%
Other/Chtr	-	-	-	-	-	-	8,392	-100.0%	-	-	-
Total	78,899	74,353	6.1%	340,307	332,010	2.5%	314,645	8.2%	810,155	878,737	8.5%

Departing Seats: 2019 actual vs budget and 2018 YTD

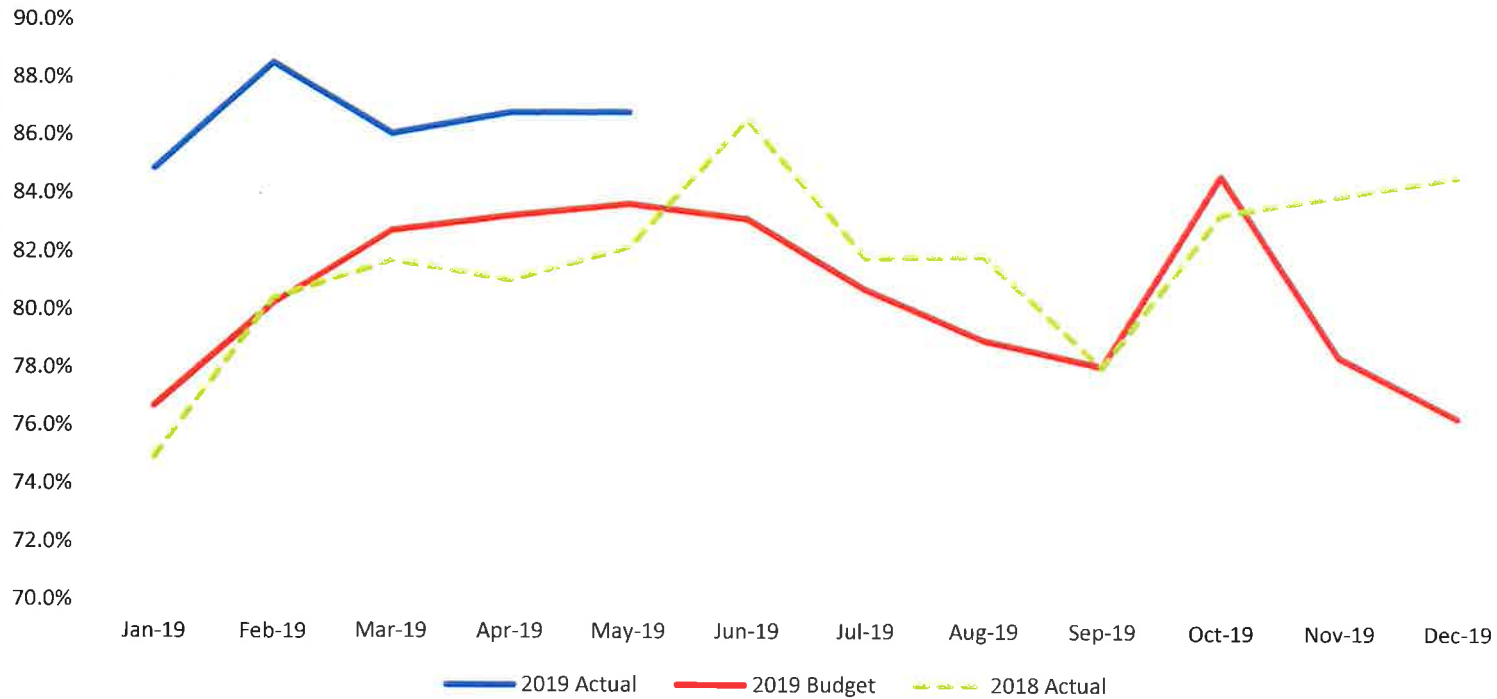




Airline Departing Load Factor Report May-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	May	May			YTD 2019				YTD 2019	YTD 2018	Budget
AA	89.8%	83.7%	6.1%	87.8%	81.4%	6.4%	81.5%	6.3%	80.7%	82.5%	1.8%
DL	91.2%	85.0%	6.2%	89.0%	83.0%	6.0%	82.1%	6.9%	83.9%	86.4%	2.5%
UA	85.4%	77.8%	7.6%	83.4%	77.0%	6.4%	75.2%	8.2%	78.4%	80.9%	2.5%
G4	78.0%	83.7%	-5.7%	83.2%	86.3%	-3.2%	87.5%	-4.3%	86.3%	82.5%	-3.8%
F9	82.1%	86.5%	-4.4%	89.4%	87.2%	2.2%	0.0%	89.4%	88.1%	88.7%	0.7%
Total	86.9%	83.0%	3.9%	86.9%	81.9%	5.0%	80.2%	6.7%	82.1%	83.3%	1.2%

2019 Departing Load Factor vs Budget and 2018





Airline Landed Weight Report May-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	May	May		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection CY 2019	
AA	28,328,916	26,898,398	5.3%	135,274,194	133,727,734	1.2%	128,335,506	5.4%	324,082,931	341,154,463	5.3%
DL	16,501,900	16,236,773	1.6%	74,403,400	72,039,143	3.3%	77,107,700	-3.5%	178,140,885	177,058,810	-0.6%
UA	14,414,000	14,494,838	-0.6%	55,722,654	56,522,195	-1.4%	61,117,784	-8.8%	143,392,719	158,948,389	10.8%
G4	10,532,563	8,636,699	22.0%	42,829,091	39,203,678	9.2%	30,706,558	39.5%	85,324,459	106,184,546	24.4%
F9	3,718,522	3,604,719	3.2%	10,857,742	10,814,158	0.4%			33,551,618	37,171,413	10.8%
others							1,289,200	-100.0%			
Charters	-	-		2,516,298	-		1,103,081	128.1%			
Diversions	2,664,199	1,052,741	153.1%	7,193,917	5,737,308	25.4%	5,470,990	31.5%	14,106,141	16,886,833	19.7%
Cargo	36,271,740	31,153,568	16.4%	177,927,840	147,131,118	20.9%	166,527,419	6.8%	394,558,125	425,267,682	7.8%
Total	112,431,840	102,077,735	10.1%	506,725,136	465,175,333	8.9%	478,291,538	5.9%	1,173,156,879	1,262,672,136	7.6%

2019 Landed Weight vs. Budget and 2018

