

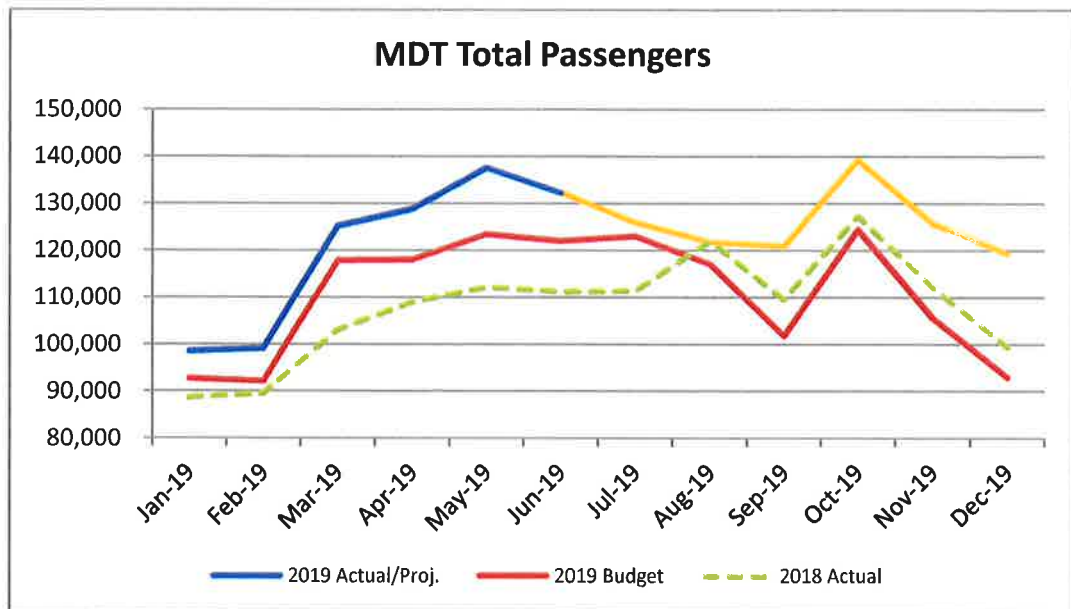
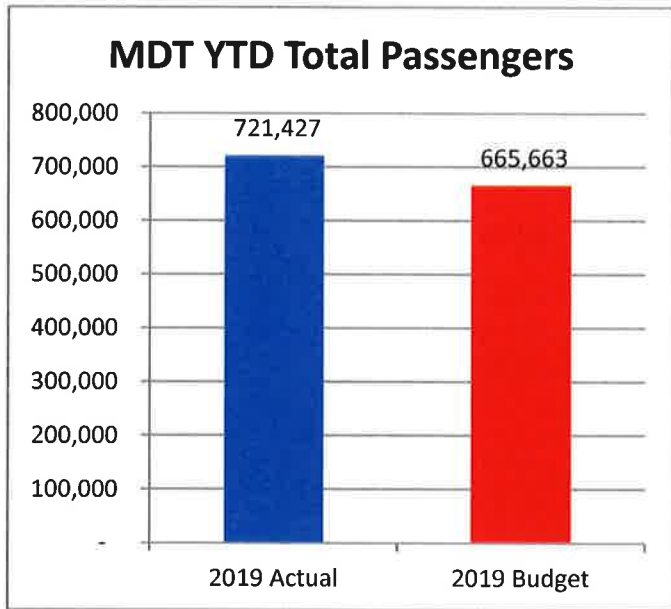
**Harrisburg International Airport Passenger Statistics
June-19**

Harrisburg Int'l Airport	Jun-19 Actual	Jun-19 Budget	% Change
Departures	986	935	5.5%
Enplaned Passengers	69,537	60,943	14.1%
Total Passengers	132,243	121,885	8.5%
Departing Load Factor	90.5%	84.7%	5.8%
Departing Seat Capacity	76,826	71,924	6.8%
Total Cargo Tonnage	4,466		
Landed Weight	104,329,745	98,687,118	5.7%

2019 Actual YTD	2019 Budget YTD	% Change
5,418	5,361	1.1%
365,235	332,832	9.7%
721,427	665,663	8.4%
87.6%	82.4%	5.2%
417,163	403,934	3.3%
28,180		
611,204,795	563,862,450	8.4%

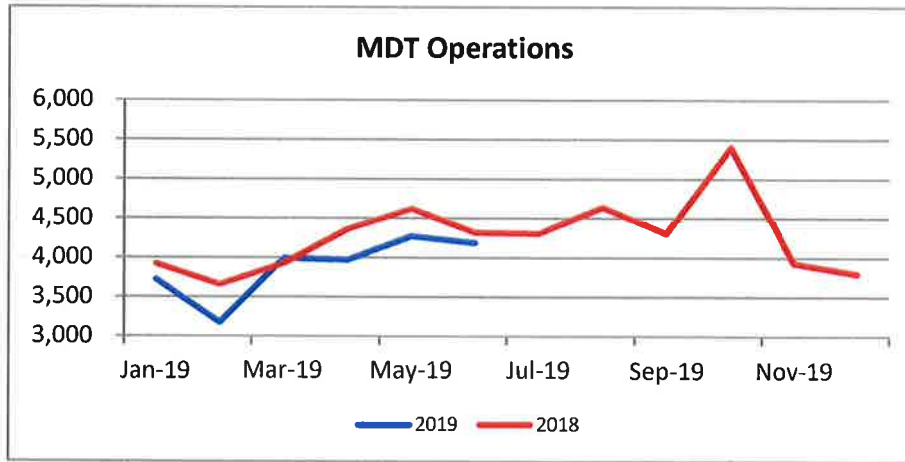
2019 Actual YTD	2018 Actual YTD	% Change
5,418	5,470	-1.0%
365,235	309,023	18.2%
721,427	613,321	17.6%
87.6%	81.3%	6.3%
417,163	380,248	9.7%
28,180	26,838	5.0%
611,204,795	574,340,212	6.4%

CY 2019 Budget	CY 2019 Projection
10,723	11,347
664,997	740,518
1,329,994	1,481,037
82.1%	83.8%
810,155	883,375
1,173,156,879	1,267,898,465

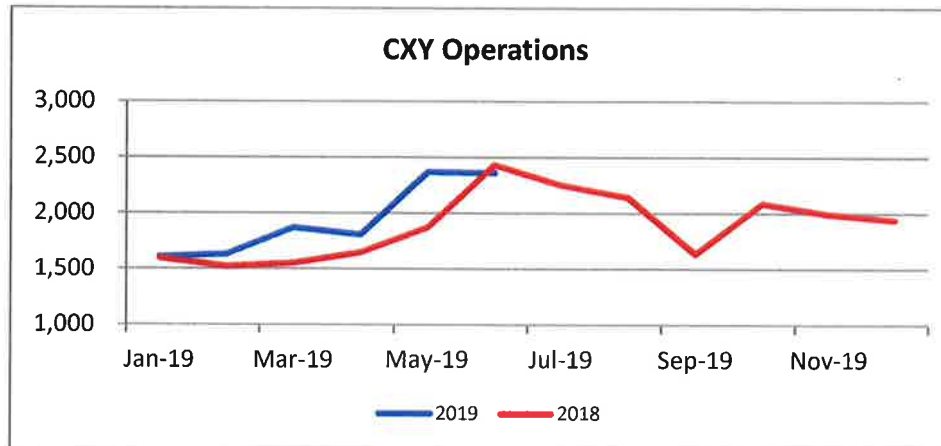


**MDT and CXY Operations
June-19**

MDT Operations	Jun-19	Jun-18	Change	2019 YTD	2018 YTD	Change
Commercial Air Carriers	2,608	2,571	1.4%	14,930	14,912	0.1%
General Aviation	1,045	1,085	-3.7%	5,067	6,205	-18.3%
Military	536	663	-19.2%	3,345	3,703	-9.7%
Total MDT operations	4,189	4,319	-3.0%	23,342	24,820	-6.0%



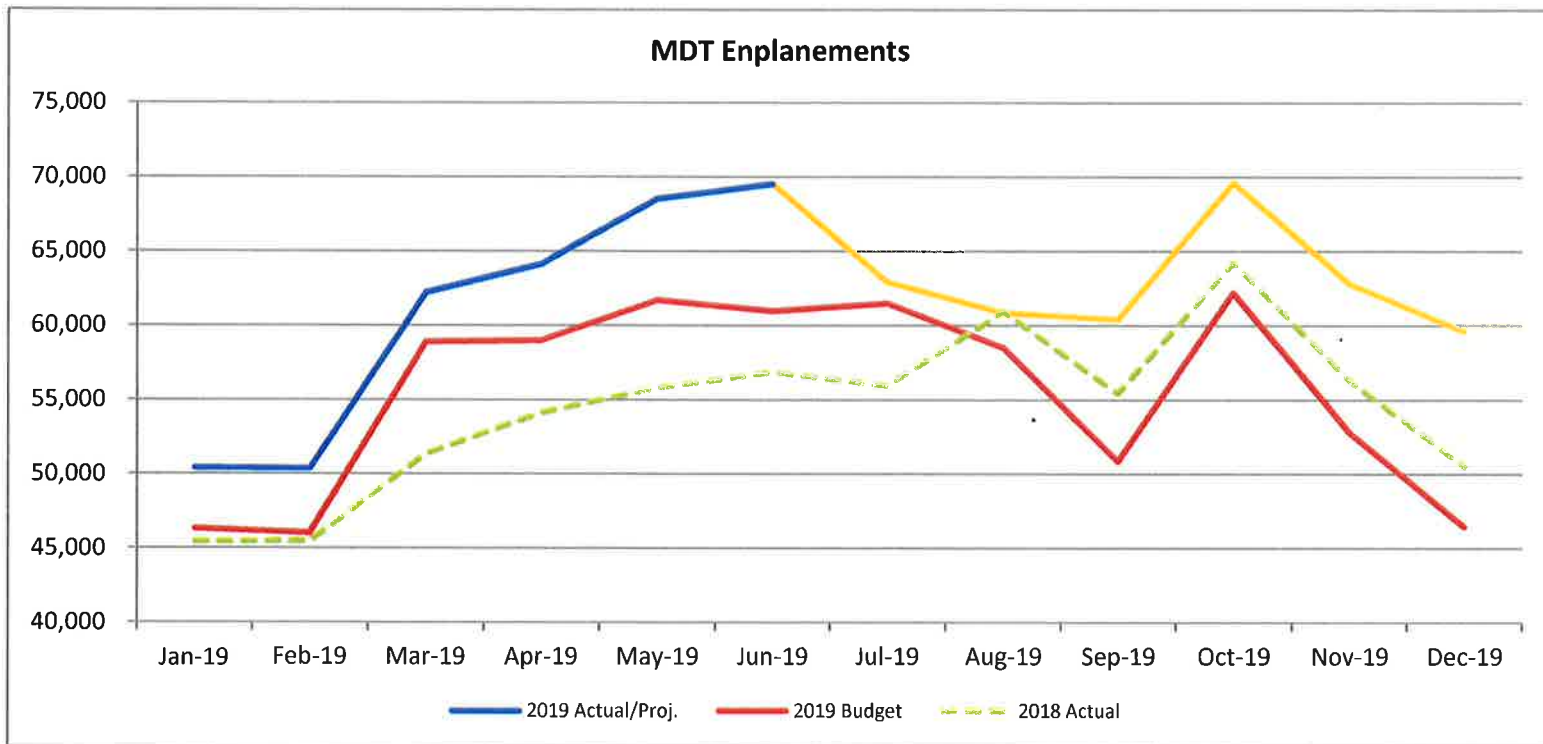
CXY Operations	Jun-19	Jun-18	Change	2019 YTD	2018 YTD	Change
General Aviation	2,136	2,312	-7.6%	10,668	9,537	11.9%
Military	178	76	134.2%	775	838	-7.5%
Air Taxi	51	43	18.6%	224	251	-10.8%
Total CXY Operations	2,365	2,431	-2.7%	11,667	10,626	9.8%





Passenger Enplanement Report June-19

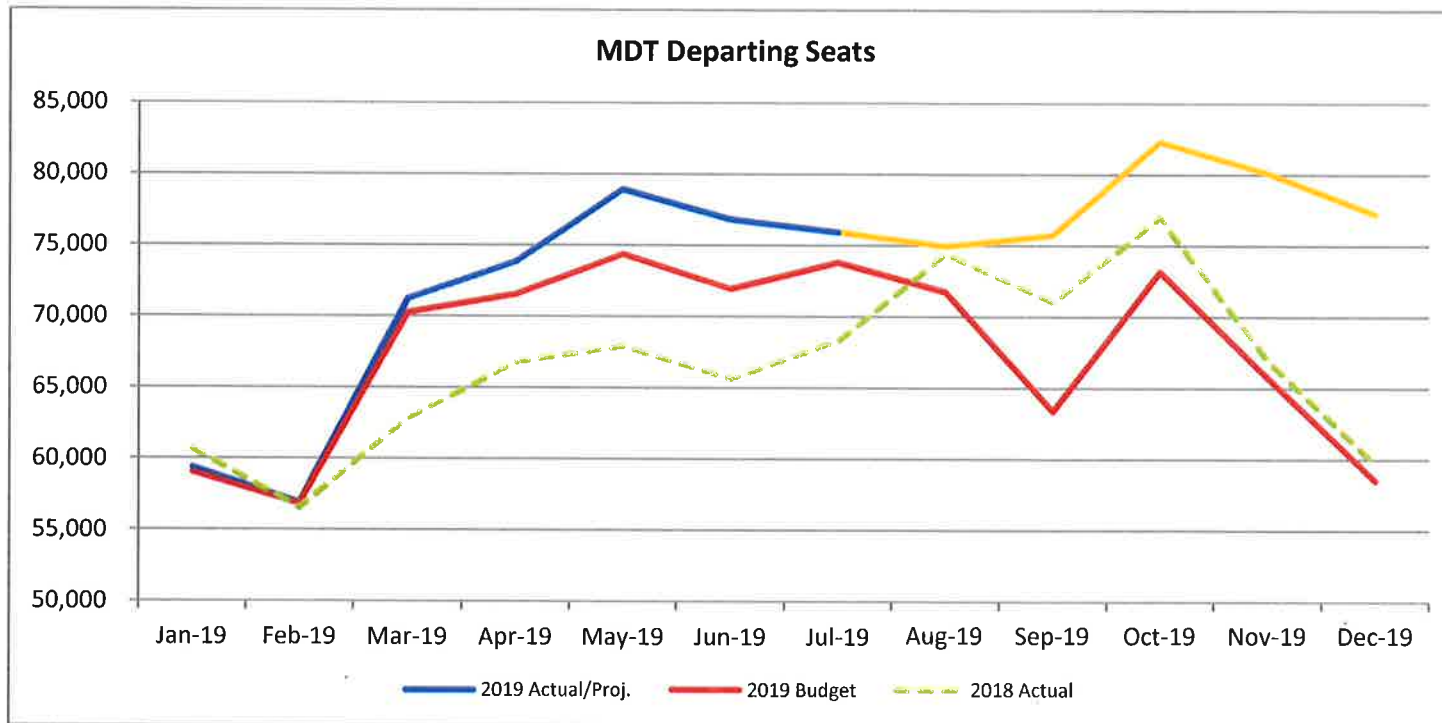
Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	June	June			YTD 2019					YTD 2019	
AA	26,362	23,766	10.9%	149,623	135,934	10.1%	129,435	15.6%	269,578	303,998	12.8%
DL	14,508	13,817	5.0%	81,688	74,324	9.9%	76,358	7.0%	150,480	155,474	3.3%
UA	12,870	10,471	22.9%	61,073	56,383	8.3%	57,458	6.3%	117,405	133,500	13.7%
G4	11,648	8,874	31.3%	55,665	50,243	10.8%	40,745	36.6%	90,133	107,898	19.7%
F9	4,149	4,015	3.3%	16,315	15,948	2.3%	-	-	37,401	39,648	100.0%
Other/Chtr	-	-	-	871	-	-	4,177	-79.1%	-	-	-
Total	69,537	60,943	14.1%	365,235	332,832	9.7%	308,173	18.5%	664,997	740,518	11.4%





Airline Departing Seat Report June-19

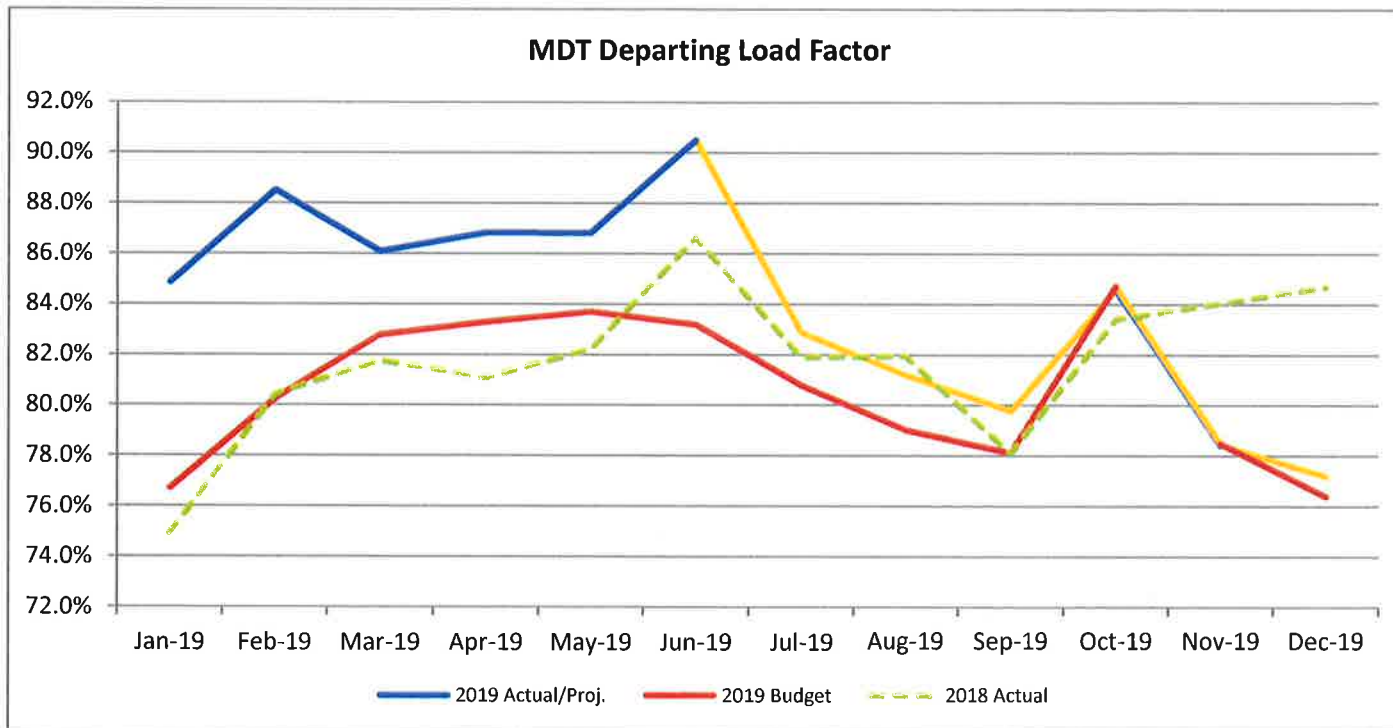
Dep. Seats	Actual June			Actual YTD 2019			Actual YTD 2018		Working Budget Projection CY 2019		
	Actual June	Budget June	% Diff	Actual YTD 2019	Budget YTD 2019	% Diff	Actual YTD 2018	% Diff	Budget CY 2019	Projection CY 2019	% Diff
AA	28,418	28,569	-0.5%	168,852	166,425	1.5%	156,682	7.8%	334,190	365,214	9.3%
DL	15,789	15,776	0.1%	91,298	88,693	2.9%	91,464	-0.2%	179,372	179,227	-0.1%
UA	13,942	12,968	7.5%	71,764	72,585	-1.1%	74,486	-3.7%	149,670	162,966	8.9%
G4	13,677	10,047	36.1%	66,609	57,979	14.9%	46,934	41.9%	104,452	130,968	25.4%
F9	5,000	4,563	9.6%	18,640	18,252	2.1%	0	0.0%	42,471	45,000	6.0%
others	-	-	-	-	-	-	10,682	-100.0%	-	-	-
Total	76,826	71,924	6.8%	417,163	403,934	3.3%	380,248	9.7%	810,155	883,375	9.0%





Airline Departing Load Factor Report June-19

Dep. LF	Actual vs Budget June			Actual vs Budget YTD 2019			Actual vs Budget YTD 2018		Working Budget vs Projection CY 2019		
	Actual June	Budget June	Diff.	Actual YTD 2019	Budget YTD 2019	Diff.	Actual YTD 2018	Diff.	Budget CY 2019	Projection CY 2019	Diff.
AA	92.8%	83.2%	9.6%	88.6%	81.7%	6.9%	82.6%	6.0%	80.7%	83.2%	2.6%
DL	91.9%	87.6%	4.3%	89.5%	83.8%	5.7%	83.5%	6.0%	83.9%	86.7%	2.9%
UA	92.3%	80.7%	11.6%	85.1%	77.7%	7.4%	77.1%	8.0%	78.4%	81.9%	3.5%
G4	85.2%	88.3%	-3.2%	83.6%	86.7%	-3.1%	86.8%	-3.2%	86.3%	82.4%	-3.9%
F9	83.0%	88.0%	-5.0%	87.5%	87.4%	0.2%			88.1%	88.1%	0.0%
others							39.1%				
Total	90.5%	84.7%	5.8%	87.6%	82.4%	5.2%	81.0%	6.5%	82.1%	83.8%	1.7%





Airline Landed Weight Report June-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working
	June	June		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection
AA	26,551,004	27,667,136	-4.0%	161,825,198	161,394,870	0.3%	153,871,408	5.2%	324,082,931	346,348,336
DL	15,553,500	15,544,425	0.1%	89,956,900	87,583,568	2.7%	93,030,300	-3.3%	178,140,885	177,633,580
UA	13,056,133	12,207,956	6.9%	68,778,787	68,730,150	0.1%	72,928,984	-5.7%	143,392,719	156,102,917
G4	11,044,029	8,205,722	34.6%	53,873,120	47,409,399	13.6%	38,206,583	41.0%	85,324,459	106,711,066
F9	3,993,432	3,604,719	10.8%	14,858,890	14,418,877	3.1%	8,628,600	72.2%	33,551,618	36,591,591
others							10,056,600	-100.0%		
Charters				2,658,496			1,103,081	141.0%		
Diversions	2,021,627	1,546,430	30.7%	9,215,544	7,283,738	26.5%	6,783,577	35.9%	14,106,141	17,044,004
Cargo	32,110,020	29,910,730	7.4%	210,037,860	177,041,848	18.6%	198,359,679	5.9%	394,558,125	427,466,972
Total	104,329,745	98,687,118	5.7%	611,204,795	563,862,450	8.4%	574,340,212	6.4%	1,173,156,879	1,267,898,465

