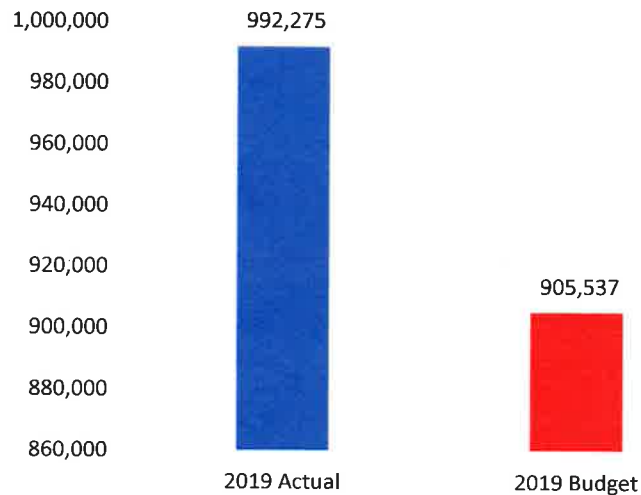


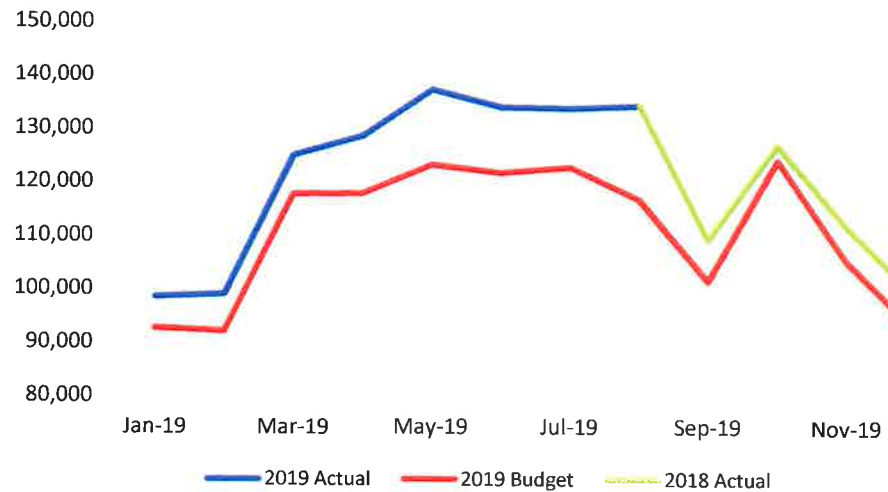
**Harrisburg International Airport Passenger Statistics
August-19**

Harrisburg Int'l Airport	Aug-19 Actual	Aug-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Budget	CY 2019 Projection
Departures	1,019	942	8.2%	7,412	7,263	2.1%	7,412	7,377	0.5%	10,723	11,215
Enplaned Passengers	67,119	58,469	14.8%	499,969	452,769	10.4%	499,969	425,863	17.4%	664,997	741,096
Total Passengers	134,647	116,938	15.1%	992,275	905,537	9.6%	992,275	846,466	17.2%	1,329,994	1,482,193
Departing Load Factor	87.0%	81.5%	5.4%	87.5%	82.4%	5.1%	87.5%	81.4%	6.1%	82.1%	84.7%
Departing Seat Capacity	77,190	71,717	7.6%	571,150	549,427	4.0%	571,150	522,877	9.2%	810,155	875,369
Total Cargo Tonnage	4,504			37,093			37,093	36,917	0.5%		
Landed Weight	101,002,533	100,268,341	0.7%	814,054,499	765,087,460	6.4%	814,054,499	779,636,029	4.4%	1,173,156,879	1,256,105,612

MDT YTD Total Passengers



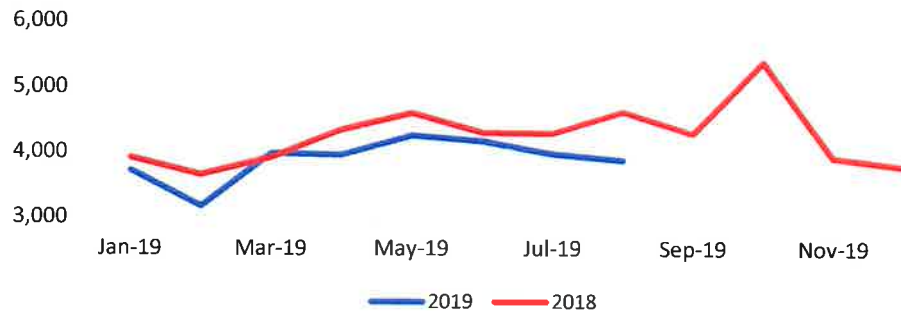
MDT Total Passengers



**MDT and CXY Operations
August-19**

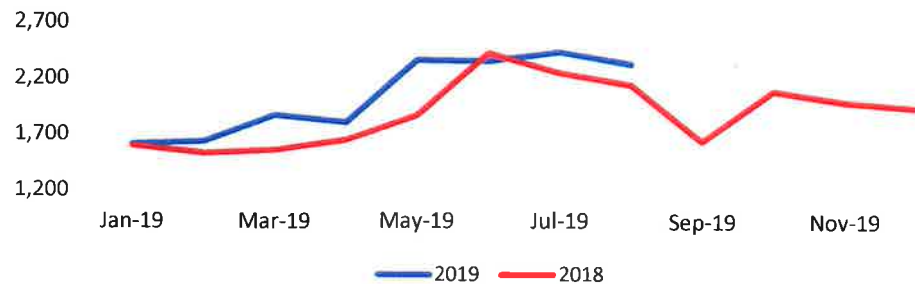
MDT Operations	Aug-19	Aug-18	Change	2019 YTD	2018 YTD	Change
Commercial Air Carriers	2,613	2,702	-3.3%	20,161	20,164	0.0%
General Aviation	926	1,241	-25.4%	6,906	8,667	-20.3%
Military	355	697	-49.1%	4,163	4,938	-15.7%
Total MDT operations	3,894	4,640	-16.1%	31,230	33,769	-7.5%

2019 MDT Operations by Month



CXY Operations	Aug-19	Aug-18	Change	2019 YTD	2018 YTD	Change
General Aviation	2,180	2,027	7.5%	15,105	13,658	10.6%
Military	97	58	67.2%	1,014	1,002	1.2%
Air Taxi	58	58	0.0%	329	360	-8.6%
Total CXY Operations	2,335	2,143	9.0%	16,448	15,020	9.5%

2019 CXY Operations by Month



**Passenger Enplanement Report
August-19**

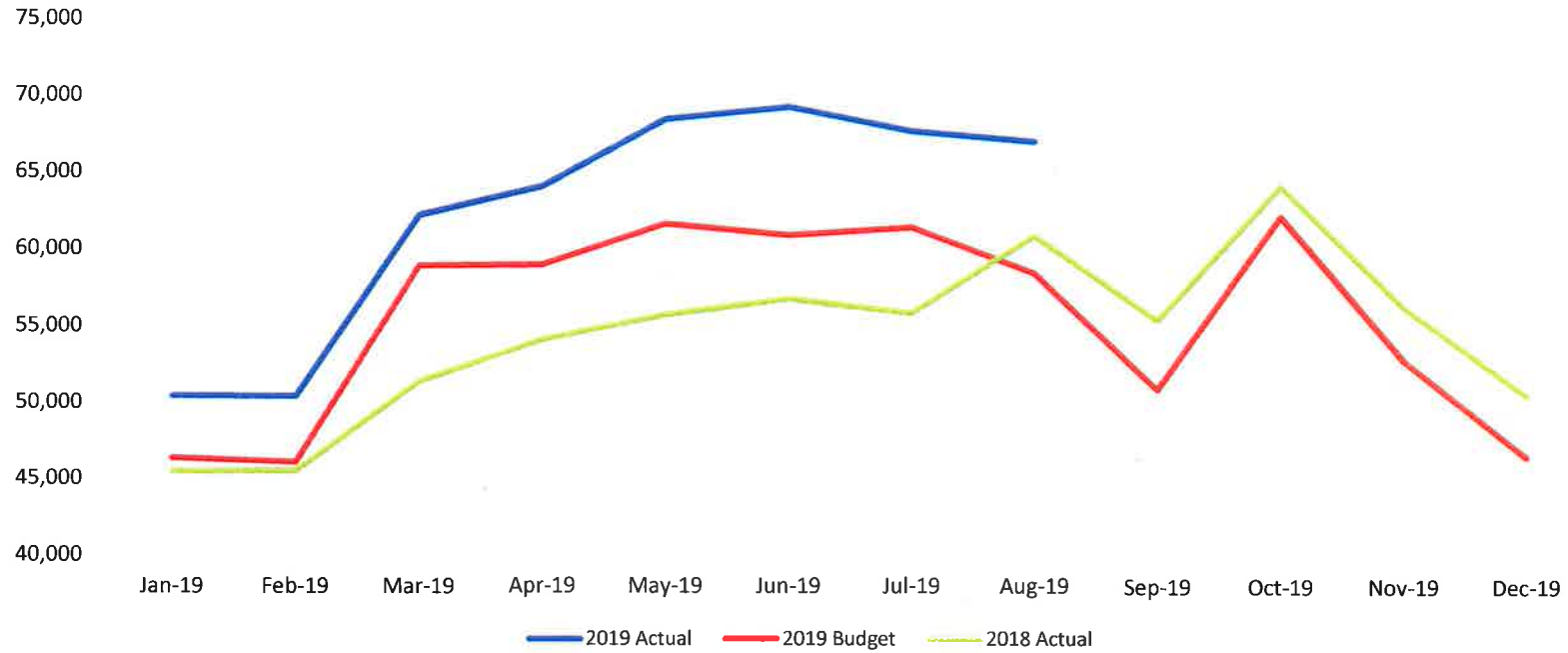
Enplaned	Actual Aug.	Budget Aug.	% Diff
AA	27,270	22,774	19.7%
DL	14,623	14,102	3.7%
UA	11,792	10,392	13.5%
G4	9,281	7,140	30.0%
F9	4,153	4,061	2.3%
other/charter	-	-	
Total	67,119	58,469	14.8%

Actual YTD 2019	Budget YTD 2019	% Diff
202,118	182,227	10.9%
110,060	102,661	7.2%
85,225	77,239	10.3%
77,124	66,368	16.2%
24,571	24,273	1.2%
871	-	100.0%
499,969	452,769	10.4%

Actual YTD 2018	% Diff
174,183	16.0%
103,756	6.1%
80,329	6.1%
56,294	37.0%
4,408	457.4%
6,347	-86.3%
425,317	17.6%

Budget CY 2019	Working Projection CY 2019	% Diff
269,578	305,968	13.5%
150,480	156,185	3.8%
117,405	131,562	12.1%
90,133	109,008	20.9%
37,401	38,373	2.6%
664,997	741,096	11.4%

MDT Enplanements



Airline Departing Seat Report August-19

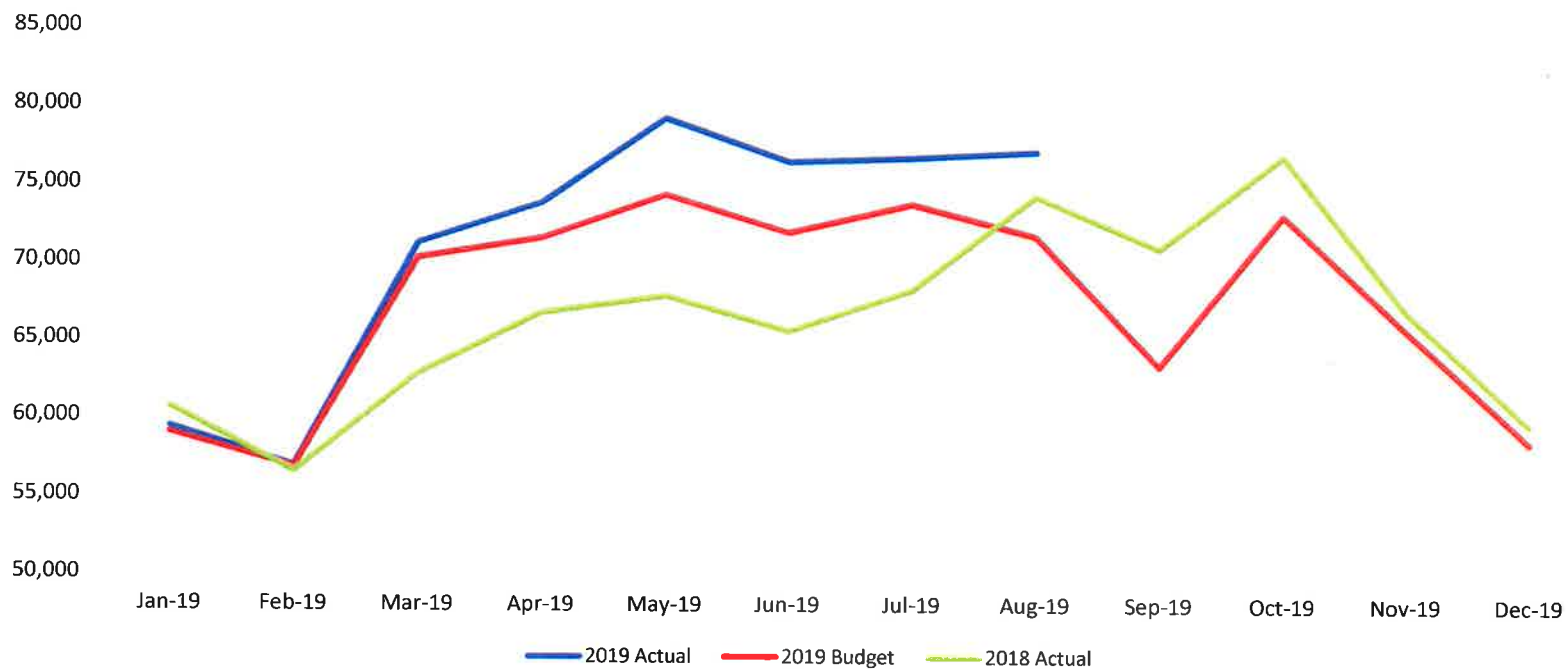
Dep. Seats	Actual Aug.	Budget Aug.	% Diff
AA	30,346	28,823	5.3%
DL	15,963	16,560	-3.6%
UA	14,124	13,367	5.7%
G4	11,667	8,404	38.8%
F9	5,090	4,563	11.5%
other/charter			
Total	77,190	71,717	7.6%

Actual YTD 2019	Budget YTD 2019	% Diff
228,229	224,363	1.7%
121,975	121,609	0.3%
100,146	99,319	0.8%
91,980	76,582	20.1%
28,820	27,554	4.6%
571,150	549,427	4.0%

Actual YTD 2018	% Diff
211,753	7.8%
123,368	-1.1%
102,188	-2.0%
64,882	41.8%
6,172	366.9%
14,514	-100.0%
522,877	9.2%

Budget CY 2019	Working Projection CY 2019	% Diff
334,190	360,073	7.7%
179,372	180,253	0.5%
149,670	158,088	5.6%
104,452	132,450	26.8%
42,471	44,504	4.8%
810,155	875,369	8.0%

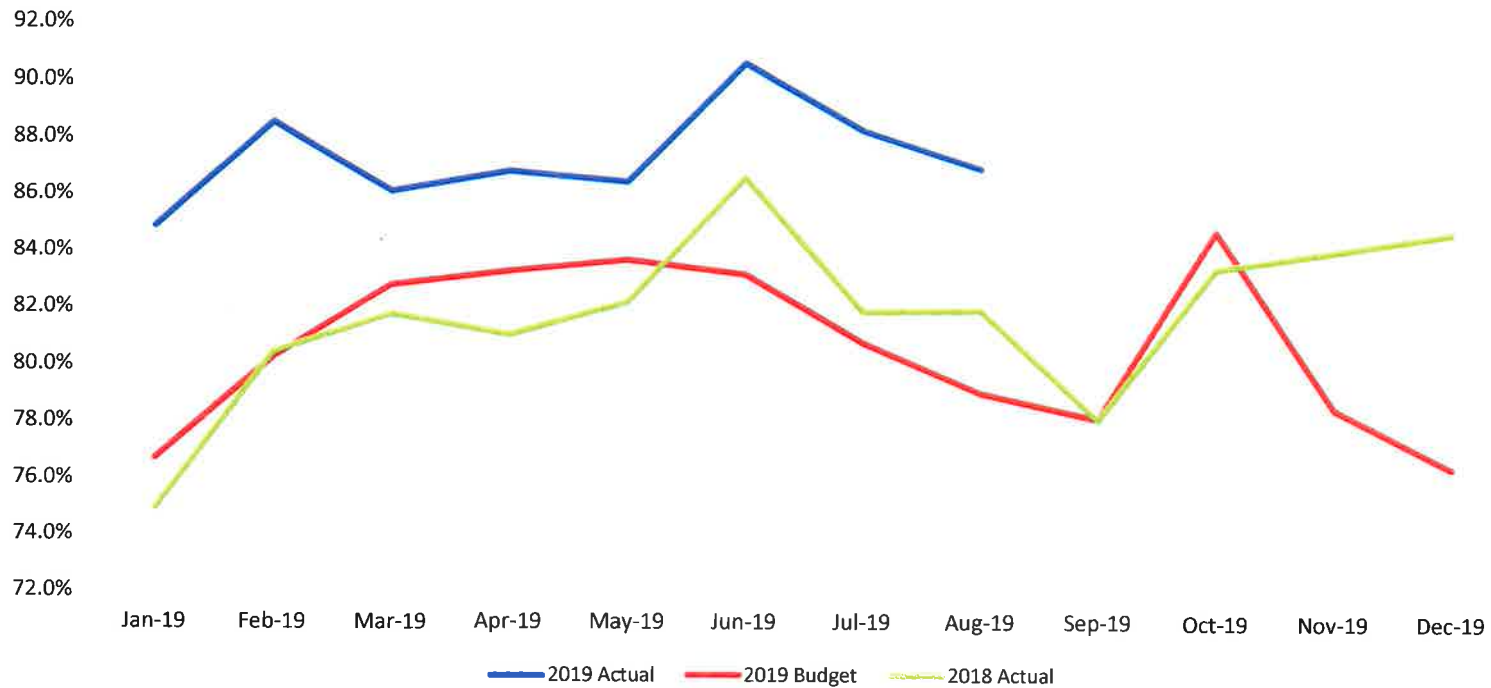
MDT Departing Seats



Airline Departing Load Factor Report August-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Aug.	Aug.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	89.9%	79.0%	10.8%	88.6%	81.2%	7.3%	82.3%	6.3%	80.7%	85.0%	4.3%
DL	91.6%	85.2%	6.5%	90.2%	84.4%	5.8%	84.1%	6.1%	83.9%	86.6%	2.8%
UA	83.5%	77.7%	5.8%	85.1%	77.8%	7.3%	78.6%	6.5%	78.4%	83.2%	4.8%
G4	79.5%	85.0%	-5.4%	83.8%	86.7%	-2.8%	86.8%	-2.9%	86.3%	82.3%	-4.0%
F9	81.6%	89.0%	-7.4%	85.3%	88.1%	2.8%	71.4%	13.8%	88.1%	86.2%	-1.8%
Total	87.0%	81.5%	5.4%	87.5%	82.4%	5.1%	81.3%	6.2%	82.1%	84.7%	2.6%

MDT Departing Load Factor



Airline Landed Weight Report August-19

Landed Weight	Actual			Budget			Actual		Budget CY 2019
	Aug	Aug	% Diff	YTD 2019	YTD 2019	% Diff	YTD 2018	% Diff	
AA	27,998,750	27,913,421	0.3%	216,836,418	217,477,065	-0.3%	207,579,956	4.5%	324,082,931
DL	15,657,800	16,314,773	-4.0%	120,059,300	120,014,213	0.0%	125,799,400	-4.6%	178,140,885
UA	13,523,729	12,587,231	7.4%	95,597,731	93,904,611	1.8%	99,978,567	-4.4%	143,392,719
G4	9,456,704	6,849,388	38.1%	74,383,776	62,595,628	18.8%	52,800,054	40.9%	85,324,459
F9	4,016,580	3,604,719	11.4%	22,842,670	21,766,959	4.9%	4,709,072	385.1%	33,551,618
other							12,174,050	-100.0%	
Charters	-			4,602,496	-	100.0%	2,401,048	91.7%	
Diversions	1,940,230	1,579,858	22.8%	12,835,508	11,465,388	100.0%	10,060,343	27.6%	14,106,141
Cargo	28,408,740	31,418,953	-9.6%	266,896,600	237,863,596	12.2%	262,705,539	1.6%	394,558,125
Total	101,002,533	100,268,341	0.7%	814,054,499	765,087,460	6.4%	779,636,029	4.4%	1,173,156,879

MDT Landed Weight

