

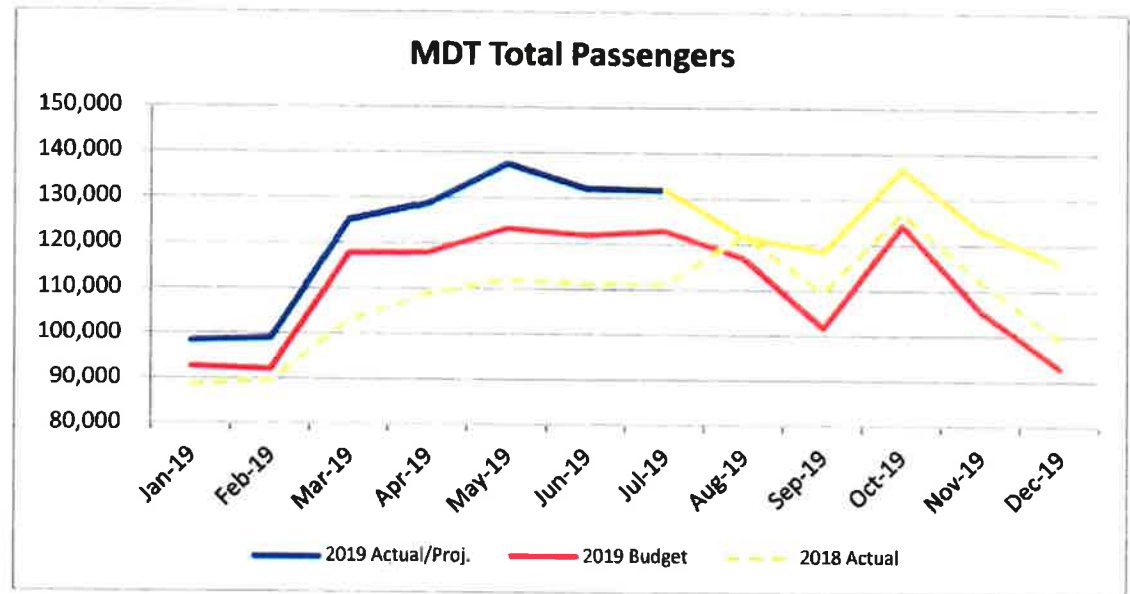
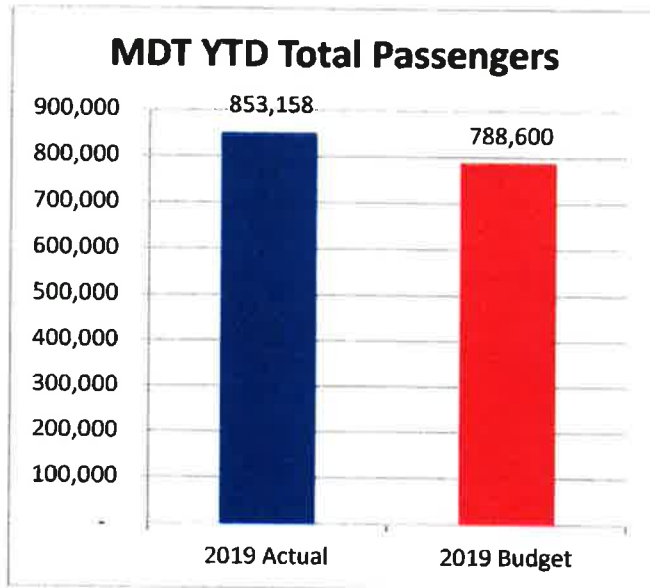
**Harrisburg International Airport Passenger Statistics  
July-19**

Harrisburg Int'l Airport	Jul-19 Actual	Jul-19 Budget	% Change
Departures	982	960	2.3%
Enplaned Passengers	66,047	61,468	7.4%
Total Passengers	131,731	122,937	7.2%
Departing Load Factor	85.8%	83.3%	2.5%
Departing Seat Capacity	76,943	73,776	4.3%
Total Cargo Tonnage	4,406		
Landed Weight	100,722,887	100,956,668	-0.2%

2019 Actual YTD	2019 Budget YTD	% Change
6,400	6,321	1.3%
431,282	394,300	9.4%
853,158	788,600	8.2%
87.3%	82.5%	4.7%
494,106	477,710	3.4%
32,586		
711,927,676	664,819,118	7.1%

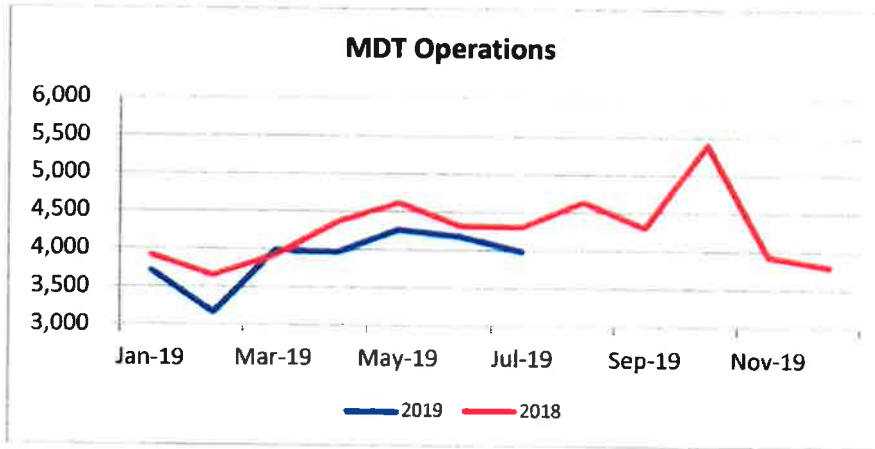
2019 Actual YTD	2018 Actual YTD	% Change
6,400	6,411	-0.2%
431,282	364,936	18.2%
853,158	724,596	17.7%
87.3%	81.4%	5.9%
494,106	448,526	10.2%
32,586	32,126	1.4%
711,927,676	672,177,324	5.9%

CY 2019 Budget	CY 2019 Projection
10,723	11,263
664,997	738,388
1,329,994	1,476,776
82.1%	84.1%
810,155	877,785
1,173,156,879	1,261,406,036

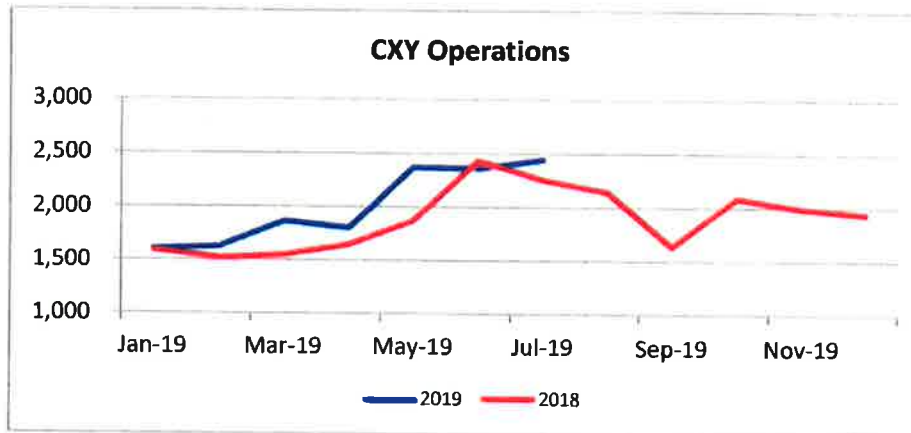


**MDT and CXY Operations  
July-19**

<b>MDT Operations</b>	<b>Jul-19</b>	<b>Jul-18</b>	<b>Change</b>	<b>2019 YTD</b>	<b>2018 YTD</b>	<b>Change</b>
Commercial Air Carriers	2,618	2,550	2.7%	17,548	17,462	0.5%
General Aviation	913	1,221	-25.2%	5,980	7,426	-19.5%
Military	463	538	-13.9%	3,808	4,241	-10.2%
<b>Total MDT operations</b>	<b>3,994</b>	<b>4,309</b>	<b>-7.3%</b>	<b>27,336</b>	<b>29,129</b>	<b>-6.2%</b>



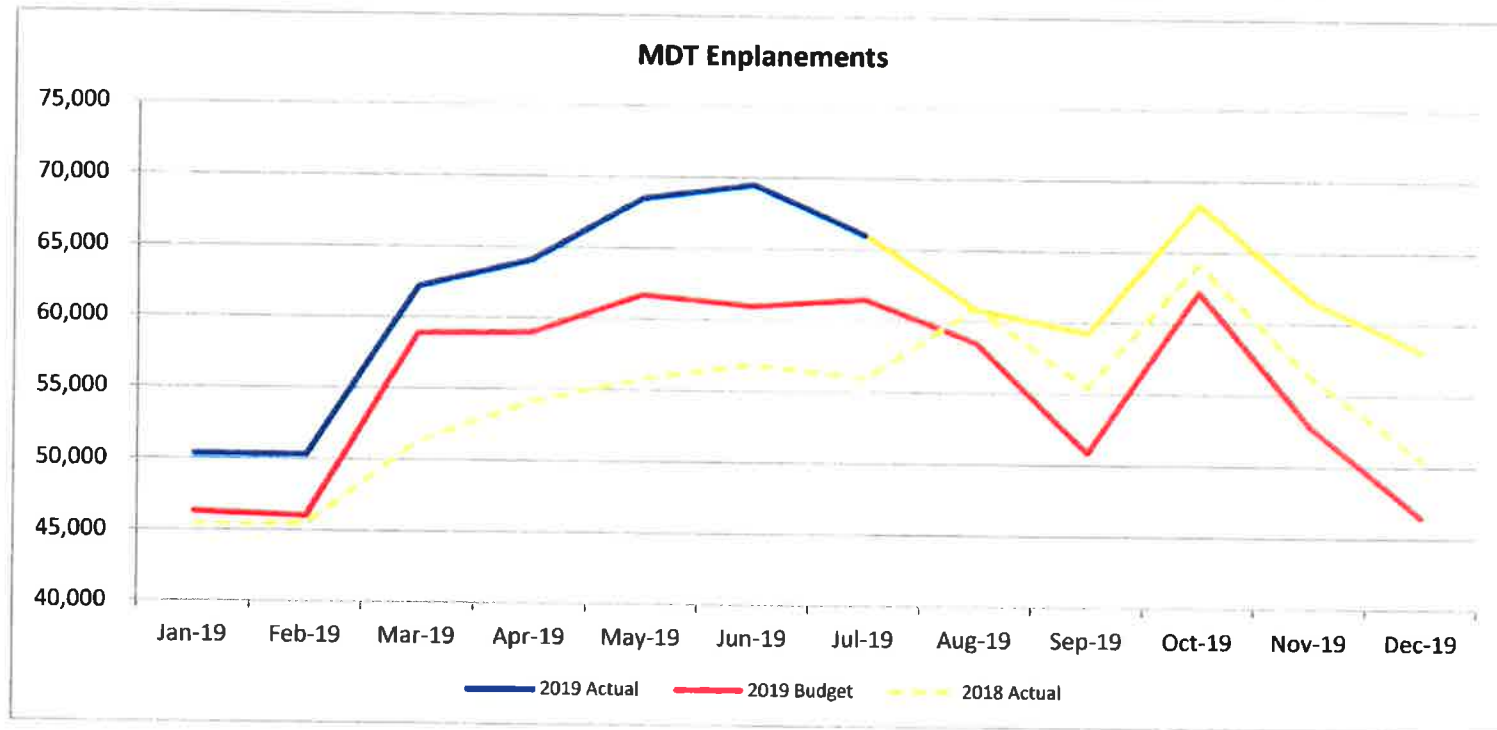
<b>CXY Operations</b>	<b>Jul-19</b>	<b>Jul-18</b>	<b>Change</b>	<b>2019 YTD</b>	<b>2018 YTD</b>	<b>Change</b>
General Aviation	2,257	2,094	7.8%	12,925	11,631	11.1%
Military	142	106	34.0%	917	944	-2.9%
Air Taxi	47	51	-7.8%	271	302	-10.3%
<b>Total CXY Operations</b>	<b>2,446</b>	<b>2,251</b>	<b>8.7%</b>	<b>14,113</b>	<b>12,877</b>	<b>9.6%</b>





### Passenger Enplanement Report July-19

Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	25,225	23,519	7.3%	174,848	159,453	9.7%	151,153	15.7%	269,578	306,255	13.6%
DL	12,076	14,236	-15.2%	93,764	88,560	5.9%	89,551	4.7%	150,480	154,680	2.8%
UA	12,360	10,465	18.1%	73,433	66,848	9.9%	68,224	7.6%	117,405	130,169	10.9%
G4	12,178	8,984	35.5%	67,843	59,228	14.5%	49,153	38.0%	90,133	108,781	20.7%
F9	4,103	4,265	-3.8%	20,418	20,212	1.0%	806	2433.3%	37,401	38,502	2.9%
other/charter	-	-		976	-		6,049	-83.9%	-	-	
<b>Total</b>	<b>65,942</b>	<b>61,468</b>	<b>7.3%</b>	<b>431,282</b>	<b>394,300</b>	<b>9.4%</b>	<b>364,936</b>	<b>18.2%</b>	<b>664,997</b>	<b>738,388</b>	<b>11.0%</b>





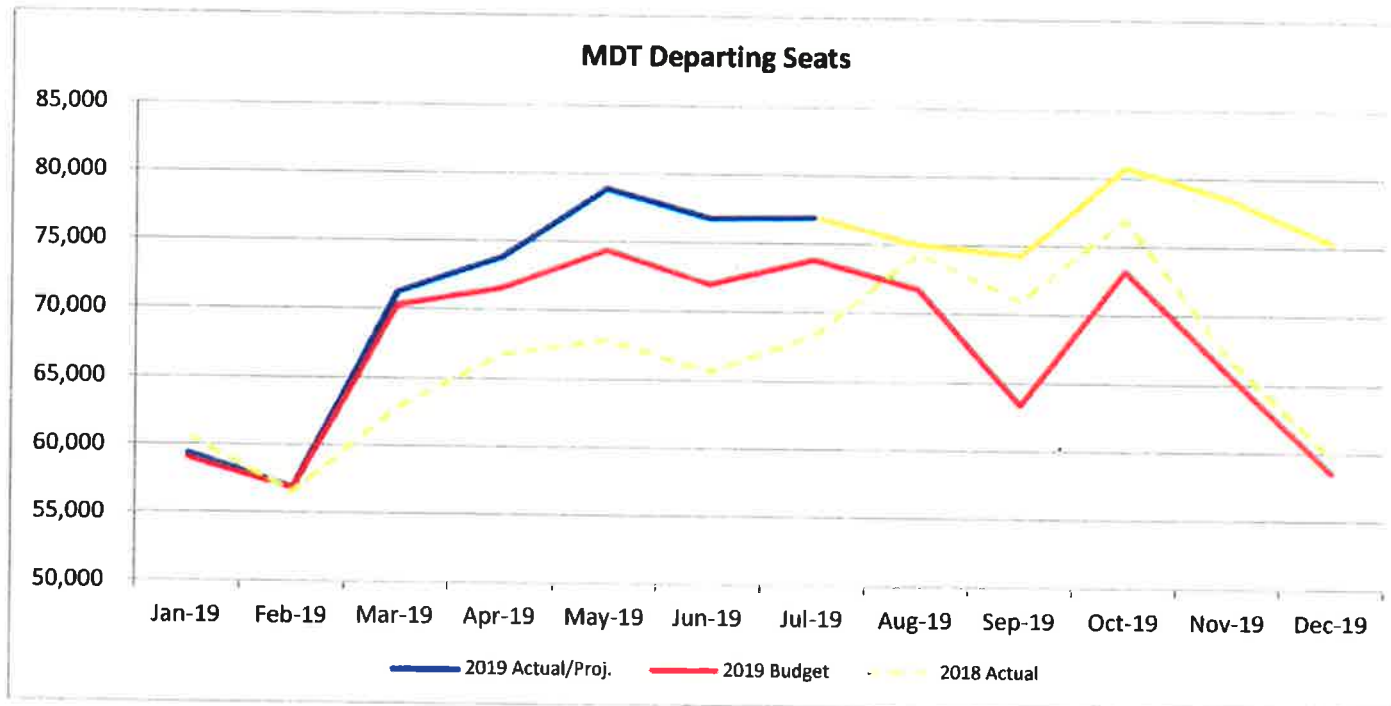
### Airline Departing Seat Report July-19

Dep. Seats	Actual July	Budget July	% Diff
AA	29,031	29,115	-0.3%
DL	15,190	16,356	-7.1%
UA	14,258	13,367	6.7%
G4	13,704	10,199	34.4%
F9	4,760	4,739	0.5%
others	-	-	-
<b>Total</b>	<b>76,943</b>	<b>73,776</b>	<b>4.3%</b>

Actual YTD 2019	Budget YTD 2019	% Diff
197,883	195,540	1.2%
106,488	105,048	1.4%
86,022	85,952	0.1%
80,313	68,179	17.8%
23,400	22,991	1.8%
<b>494,106</b>	<b>477,710</b>	<b>3.4%</b>

Actual YTD 2018	% Diff
183,181	8.0%
106,844	-0.3%
87,866	-2.1%
56,821	41.3%
1,092	0.0%
12,722	-100.0%
<b>448,526</b>	<b>10.2%</b>

Budget CY 2019	Working Projection CY 2019	% Diff
334,190	365,325	9.3%
179,372	179,672	0.2%
149,670	157,269	5.1%
104,452	131,600	26.0%
42,471	43,920	3.4%
<b>810,155</b>	<b>877,785</b>	<b>8.3%</b>





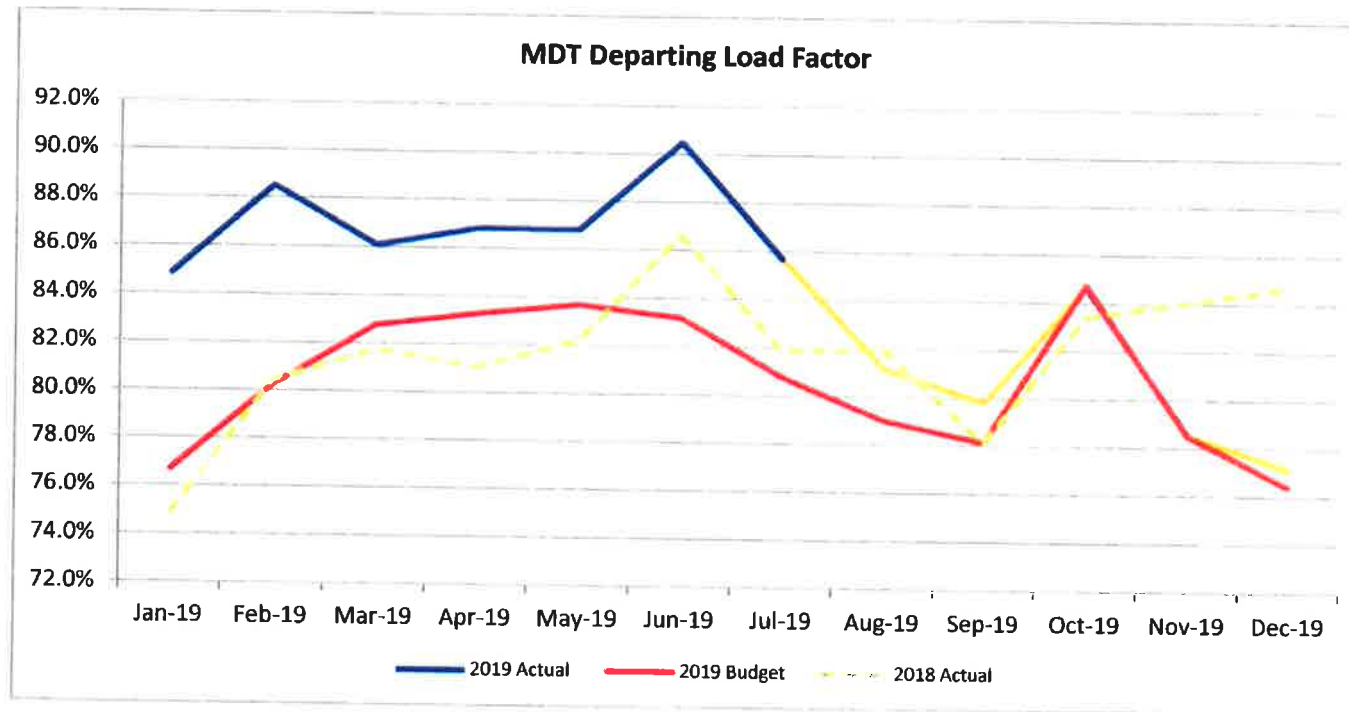
### Airline Departing Load Factor Report July-19

Dep. LF	Actual July	Budget July	% Diff
AA	86.9%	80.8%	6.1%
DL	79.5%	87.0%	-7.5%
UA	86.7%	78.3%	8.4%
G4	88.9%	88.1%	0.8%
F9	86.2%	90.0%	-3.8%
<b>Total</b>	<b>85.7%</b>	<b>83.3%</b>	<b>2.4%</b>

Actual YTD 2019	Budget YTD 2019	% Diff
88.4%	81.5%	6.8%
88.1%	84.3%	3.7%
85.4%	77.8%	7.6%
84.5%	86.9%	-2.4%
87.3%	87.9%	-0.7%
87.3%	82.5%	4.7%

Actual YTD 2018	% Diff
82.5%	5.8%
83.8%	4.2%
77.6%	7.7%
86.5%	-2.0%
73.8%	13.4%
81.4%	5.9%

Budget CY 2019	Working Projection CY 2019	% Diff
80.7%	83.8%	-3.2%
83.9%	86.1%	-2.2%
78.4%	82.8%	-4.3%
86.3%	82.7%	3.6%
88.1%	87.7%	0.4%
82.1%	84.1%	2.0%





### Airline Landed Weight Report July-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	July	July		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	27,012,470	28,168,774	-4.1%	188,837,668	189,563,644	-0.4%	179,669,052	5.1%	324,082,931	346,863,523	7.0%
DL	15,069,200	16,115,873	-6.5%	105,026,100	103,699,440	1.3%	108,843,300	-3.5%	178,140,885	178,212,428	0.0%
UA	13,295,215	12,587,231	5.6%	82,074,002	81,317,381	0.9%	85,895,741	-4.4%	143,392,719	150,613,285	5.0%
G4	11,053,952	8,336,841	32.6%	64,927,072	55,746,240	16.5%	46,268,552	40.3%	85,324,459	107,093,817	25.5%
F9	3,882,324	3,743,362	3.7%	18,741,214	18,162,240	100.0%	853,188	2096.6%	33,551,618	35,962,996	100.0%
other							11,940,600	-100.0%			
Charters	279,986	-		2,938,482	-	100.0%	1,847,081	59.1%	-	-	
Diversions	1,679,740	2,601,793	-35.4%	10,895,278	9,885,530	100.0%	8,344,531	30.6%	14,106,141	16,145,811	
Cargo	28,450,000	29,402,796	-3.2%	238,487,860	206,444,644	15.5%	228,515,279	4.4%	394,558,125	426,514,176	8.1%
<b>Total</b>	<b>100,722,887</b>	<b>100,956,668</b>	<b>-0.2%</b>	<b>711,927,676</b>	<b>664,819,118</b>	<b>7.1%</b>	<b>672,177,324</b>	<b>5.9%</b>	<b>1,173,156,879</b>	<b>1,261,406,036</b>	<b>7.5%</b>

