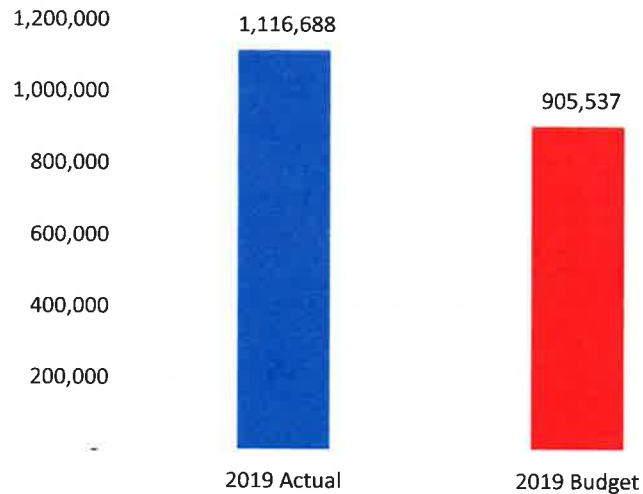


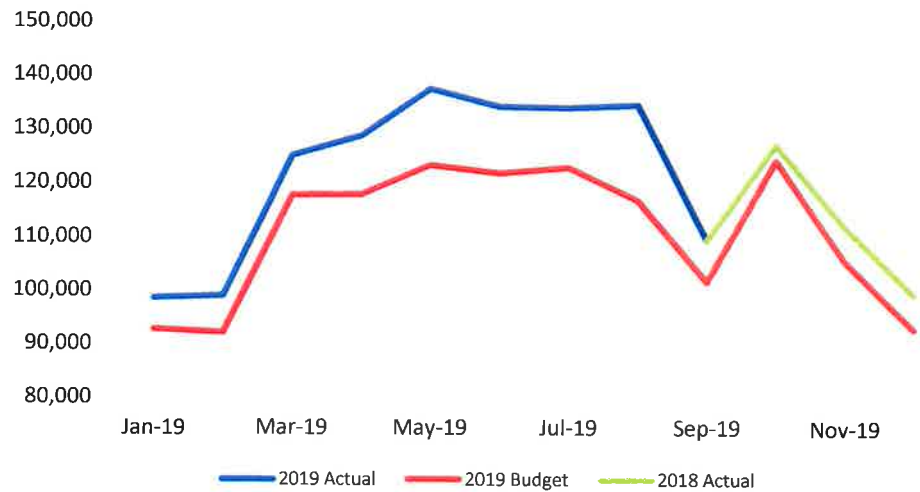
**Harrisburg International Airport Passenger Statistics  
September-19**

Harrisburg Int'l Airport	Sep-19 Actual	Sep-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Budget	CY 2019 Projection
Departures	962	855	12.5%	8,374	7,263	15.3%	8,374	8,323	0.6%	10,723	11,234
Enplaned Passengers	62,794	50,836	23.5%	562,763	452,769	24.3%	562,763	481,285	16.9%	664,997	747,474
Total Passengers	124,413	101,672	22.4%	1,116,688	905,537	23.3%	1,116,688	955,988	16.8%	1,329,994	1,494,949
Departing Load Factor	83.4%	80.3%	3.2%	87.1%	82.4%	4.6%	87.1%	81.0%	6.0%	82.1%	85.2%
Departing Seat Capacity	75,290	63,346	18.9%	646,440	549,427	17.7%	646,440	593,849	8.9%	810,155	877,293
Total Cargo Tonnage	3,997			41,091			41,091	41,655	-1.4%		
Landed Weight	100,016,648	91,757,557	9.0%	914,071,147	765,087,460	19.5%	914,071,147	881,498,547	3.7%	1,173,156,879	1,258,851,718

**MDT YTD Total Passengers**



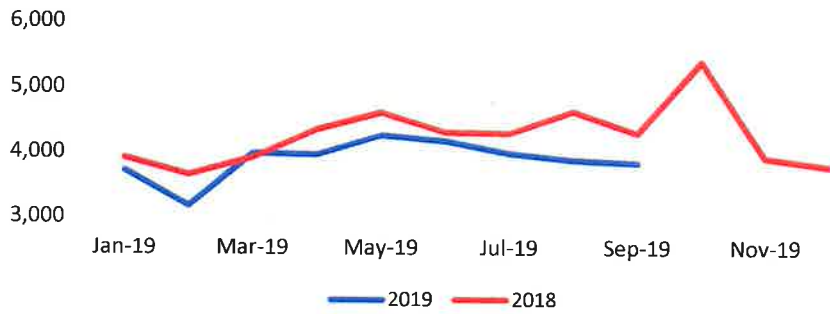
**MDT Total Passengers**



**MDT and CXY Operations  
September-19**

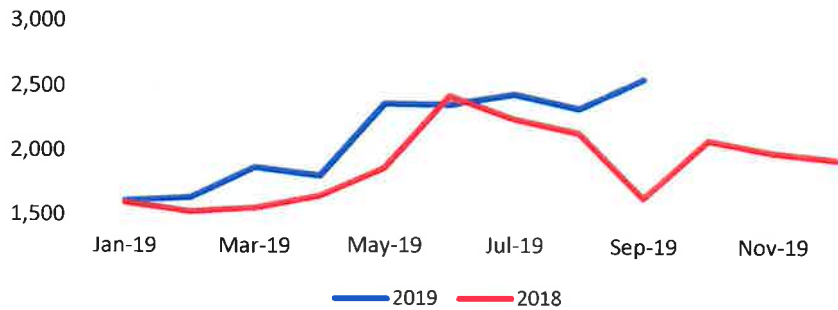
<u>MDT Operations</u>	<u>Sep-19</u>	<u>Sep-18</u>	<u>Change</u>	<u>2019 YTD</u>	<u>2018 YTD</u>	<u>Change</u>
Commercial Air Carriers	2,506	2,630	-4.7%	22,667	22,794	-0.6%
General Aviation	877	1,134	-22.7%	7,783	9,801	-20.6%
Military	462	541	-14.6%	4,625	5,479	-15.6%
<b>Total MDT operations</b>	<b>3,845</b>	<b>4,305</b>	<b>-10.7%</b>	<b>35,075</b>	<b>38,074</b>	<b>-7.9%</b>

**MDT Operations**



<u>CXY Operations</u>	<u>Sep-19</u>	<u>Sep-18</u>	<u>Change</u>	<u>2019 YTD</u>	<u>2018 YTD</u>	<u>Change</u>
General Aviation	2,410	1,421	69.6%	17,515	15,079	16.2%
Military	103	134	-23.1%	1,117	1,136	-1.7%
Air Taxi	51	79	-35.4%	380	439	-13.4%
<b>Total CXY Operations</b>	<b>2,564</b>	<b>1,634</b>	<b>56.9%</b>	<b>19,012</b>	<b>16,654</b>	<b>14.2%</b>

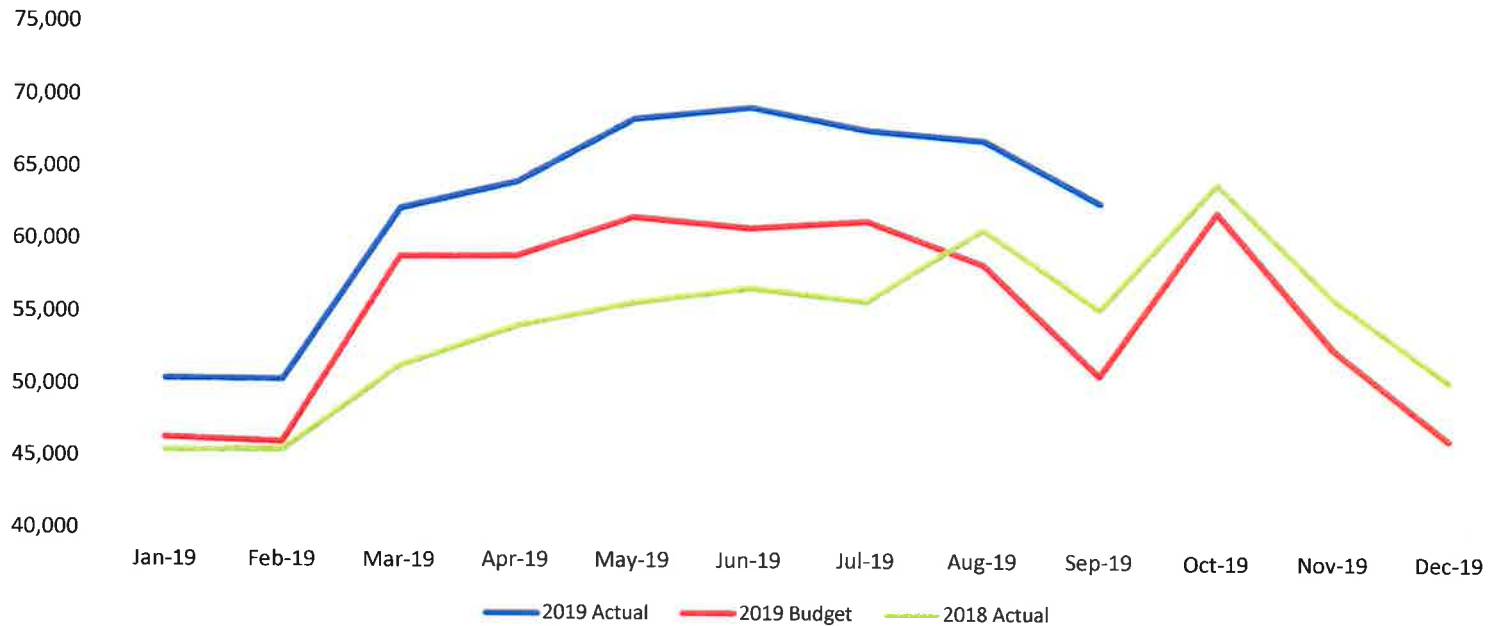
**CXY Operations**



### Passenger Enplanement Report September-19

Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Sep.	Sep.			YTD 2019					YTD 2019	
AA	28,199	19,614	43.8%	230,317	182,227	26.4%	195,522	17.8%	269,578	309,641	14.9%
DL	13,615	13,935	-2.3%	123,675	102,661	20.5%	116,478	6.2%	150,480	158,591	5.4%
UA	12,178	9,302	30.9%	97,403	77,239	26.1%	92,786	5.0%	117,405	132,388	12.8%
G4	5,332	3,971	34.3%	82,456	66,368	24.2%	60,969	35.2%	90,133	108,944	20.9%
F9	3,470	4,015	-13.6%	28,041	24,273	15.5%	7,666	265.8%	37,401	37,910	1.4%
other/charter	-	-		871	-	100.0%	7,318	-88.1%			
<b>Total</b>	<b>62,794</b>	<b>50,836</b>	<b>23.5%</b>	<b>562,763</b>	<b>452,769</b>	<b>24.3%</b>	<b>480,739</b>	<b>17.1%</b>	<b>664,997</b>	<b>747,474</b>	<b>12.4%</b>

### MDT Enplanements



### Airline Departing Seat Report September-19

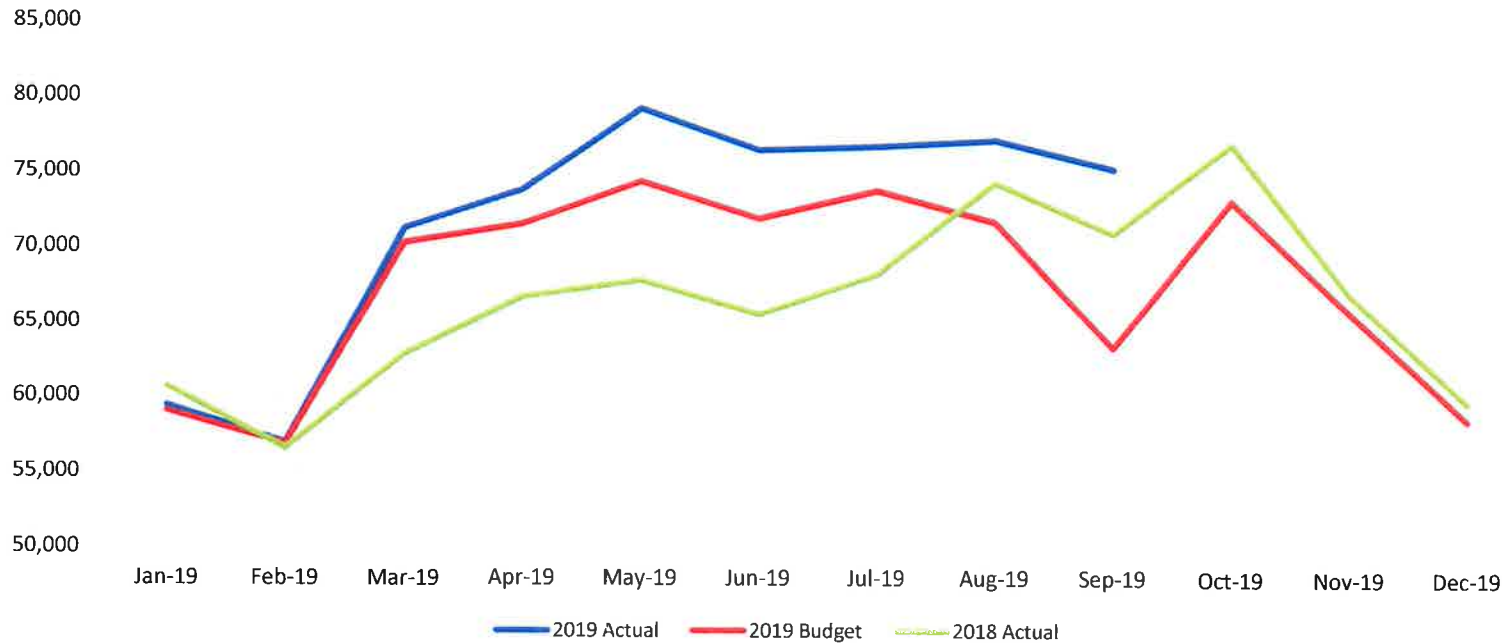
Dep. Seats	Actual Sep.	Budget Sep.	% Diff
AA	33,662	25,110	34.1%
DL	15,488	16,819	-7.9%
UA	14,885	11,993	24.1%
G4	6,975	4,861	43.5%
F9	4,280	4,563	-6.2%
other/charter			
<b>Total</b>	<b>75,290</b>	<b>63,346</b>	<b>18.9%</b>

Actual YTD 2019	Budget YTD 2019	% Diff
261,891	224,363	16.7%
137,463	121,609	13.0%
115,031	99,319	15.8%
98,955	76,582	29.2%
33,100	27,554	20.1%
<b>646,440</b>	<b>549,427</b>	<b>17.7%</b>

Actual YTD 2018	% Diff
239,328	9.4%
138,560	-0.8%
117,684	-2.3%
70,971	39.4%
10,762	207.6%
16,544	-100.0%
<b>593,849</b>	<b>8.9%</b>

Budget CY 2019	Working Projection CY 2019	% Diff
334,190	361,992	8.3%
179,372	179,700	0.2%
149,670	158,518	5.9%
104,452	132,768	27.1%
42,471	44,314	4.3%
<b>810,155</b>	<b>877,293</b>	<b>8.3%</b>

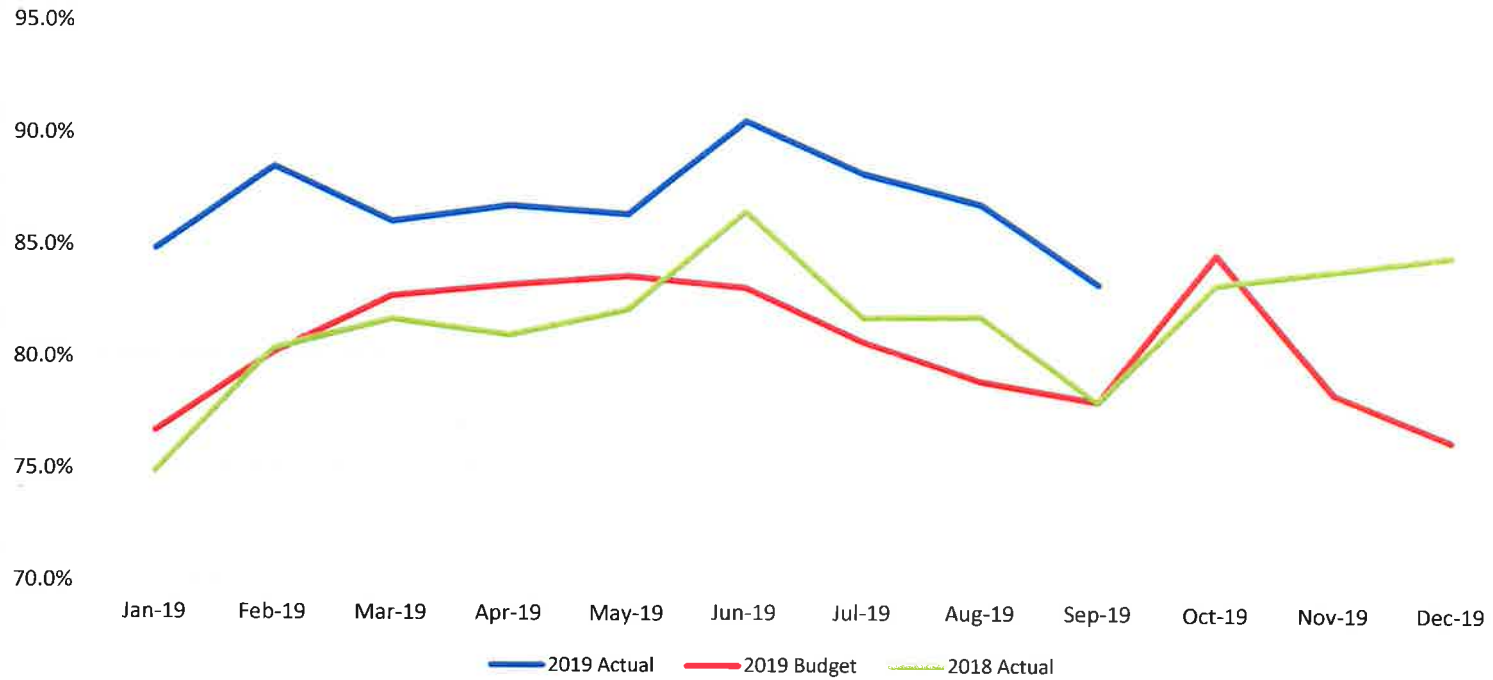
### MDT Departing Seats



### Airline Departing Load Factor Report August-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Sep.	Sep.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	83.8%	78.1%	5.7%	87.9%	81.2%	6.7%	81.7%	6.2%	80.7%	85.5%	4.9%
DL	87.9%	82.9%	5.1%	90.0%	84.4%	5.6%	84.1%	5.9%	83.9%	88.3%	4.4%
UA	81.8%	77.6%	4.3%	84.7%	77.8%	6.9%	78.8%	5.8%	78.4%	83.5%	5.1%
G4	76.4%	81.7%	-5.2%	83.3%	86.7%	-3.3%	85.9%	-2.6%	86.3%	82.1%	-4.2%
F9	81.1%	88.0%	-6.9%	84.7%	88.1%	3.4%	71.2%	13.5%	88.1%	85.5%	-2.5%
<b>Total</b>	<b>83.4%</b>	<b>80.3%</b>	<b>3.2%</b>	<b>87.1%</b>	<b>82.4%</b>	<b>4.6%</b>	<b>81.0%</b>	<b>6.1%</b>	<b>82.1%</b>	<b>85.2%</b>	<b>3.1%</b>

### MDT Departing Load Factor



### Airline Landed Weight Report September-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Sep.	Sep.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	32,088,800	24,327,323	31.9%	248,925,218	217,477,065	14.5%	234,228,440	6.3%	324,082,931	344,126,119	6.2%
DL	15,225,200	16,558,425	-8.1%	135,284,500	120,014,213	12.7%	141,005,500	-4.1%	178,140,885	178,358,148	0.1%
UA	14,699,383	11,378,250	29.2%	110,297,114	93,904,611	17.5%	115,531,426	-4.5%	143,392,719	152,148,388	6.1%
G4	5,649,331	3,967,980	42.4%	80,033,107	62,595,628	27.9%	57,834,005	38.4%	85,324,459	107,804,652	26.3%
F9	3,517,684	3,604,719	-2.4%	26,360,354	21,766,959	21.1%	8,243,506	219.8%	33,551,618	35,715,196	6.4%
other							14,055,300	-100.0%			
Charters	-			4,602,496	-	100.0%	2,401,048	91.7%			
Diversions	529,450	726,850	-27.2%	13,364,958	11,465,388	16.6%	11,507,743	16.1%	14,106,141	17,246,303	22.3%
Cargo	28,306,800	31,194,010	-9.3%	295,203,400	237,863,596	24.1%	295,263,579	0.0%	394,558,125	423,452,911	7.3%
<b>Total</b>	<b>100,016,648</b>	<b>91,757,557</b>	<b>9.0%</b>	<b>914,071,147</b>	<b>765,087,460</b>	<b>19.5%</b>	<b>881,498,547</b>	<b>3.7%</b>	<b>1,173,156,879</b>	<b>1,258,851,718</b>	<b>7.3%</b>

### MDT Landed Weight

