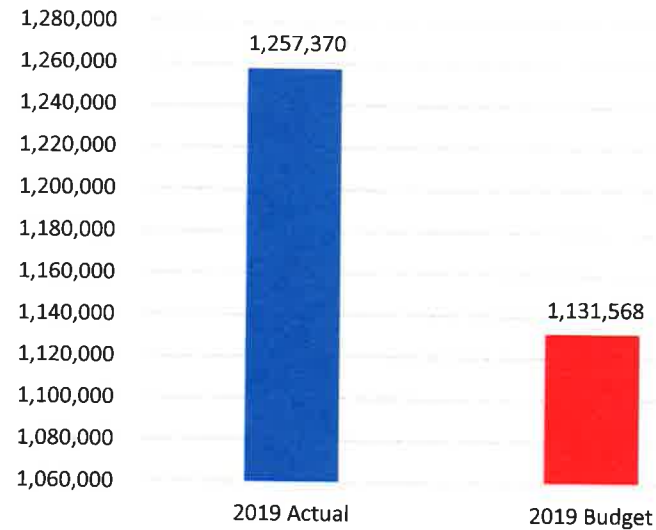


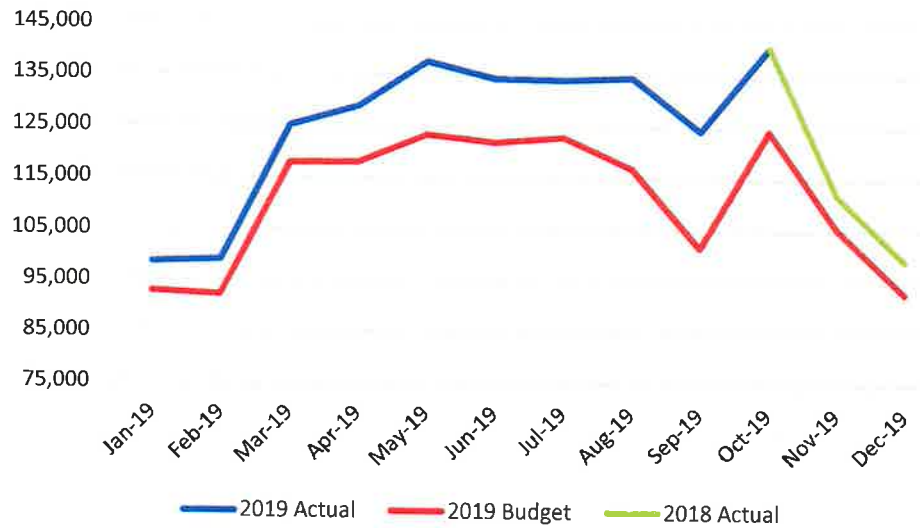
**Harrisburg International Airport Passenger Statistics
October-19**

Harrisburg Int'l Airport	Oct-19 Actual	Oct-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Budget	CY 2019 Projection
Departures	1,015	925	9.7%	9,389	9,043	3.8%	9,389	9,365	0.3%	10,723	11,262
Enplaned Passengers	71,212	62,179	14.5%	633,975	565,784	12.1%	633,975	545,467	16.2%	664,997	748,406
Total Passengers	140,682	124,358	13.1%	1,257,370	1,131,568	11.1%	1,257,370	1,083,252	16.1%	1,329,994	1,496,811
Departing Load Factor	85.4%	85.0%	0.4%	86.9%	82.5%	4.4%	86.9%	81.3%	5.6%	82.1%	85.3%
Departing Seat Capacity	83,382	73,147	14.0%	729,826	685,920	6.4%	729,826	670,800	8.8%	810,155	877,582
Total Cargo Tonnage	4,759			45,850			45,850	46,617	-1.6%		
Landed Weight	113,088,433	103,881,899	8.9%	1,027,159,580	960,726,916	6.9%	1,027,159,580	993,595,386	3.4%	1,173,156,879	1,257,143,182

MDT YTD Total Passengers



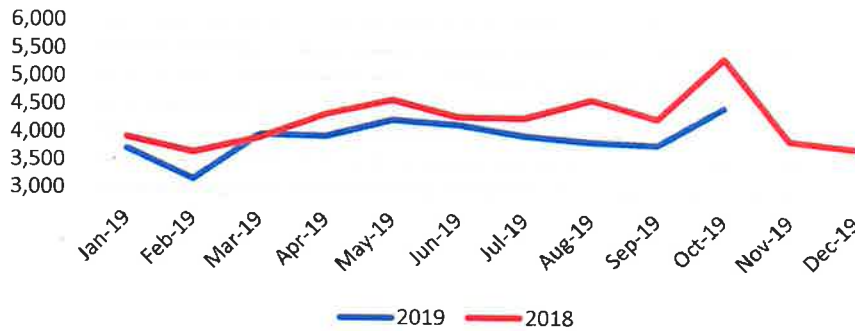
MDT Total Passengers



**MDT and CXY Operations
October-19**

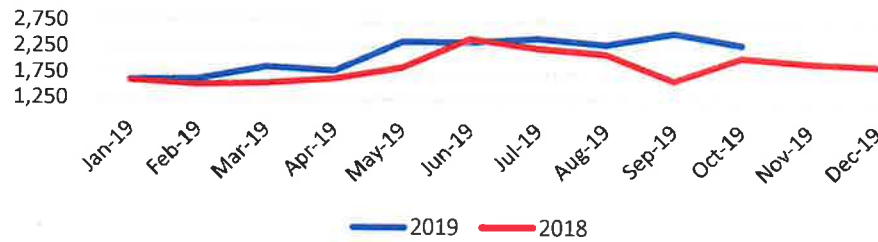
<u>MDT Operations</u>	<u>Oct-19</u>	<u>Oct-18</u>	<u>Change</u>	<u>2019 YTD</u>	<u>2018 YTD</u>	<u>Change</u>
Commercial Air Carriers	2,752	2,988	-7.9%	25,419	25,782	-1.4%
General Aviation	1,025	1,610	-36.3%	8,808	11,411	-22.8%
Military	744	804	-7.5%	5,369	6,283	-14.5%
Total MDT operations	4,521	5,402	-16.3%	39,596	43,476	-8.9%

MDT Operations



<u>CXY Operations</u>	<u>Oct-19</u>	<u>Oct-18</u>	<u>Change</u>	<u>2019 YTD</u>	<u>2018 YTD</u>	<u>Change</u>
General Aviation	2,089	1,911	9.3%	19,604	16,990	15.4%
Military	128	129	-0.8%	1,245	1,265	-1.6%
Air Taxi	124	46	169.6%	504	485	3.9%
Total CXY Operations	2,341	2,086	12.2%	21,353	18,740	13.9%

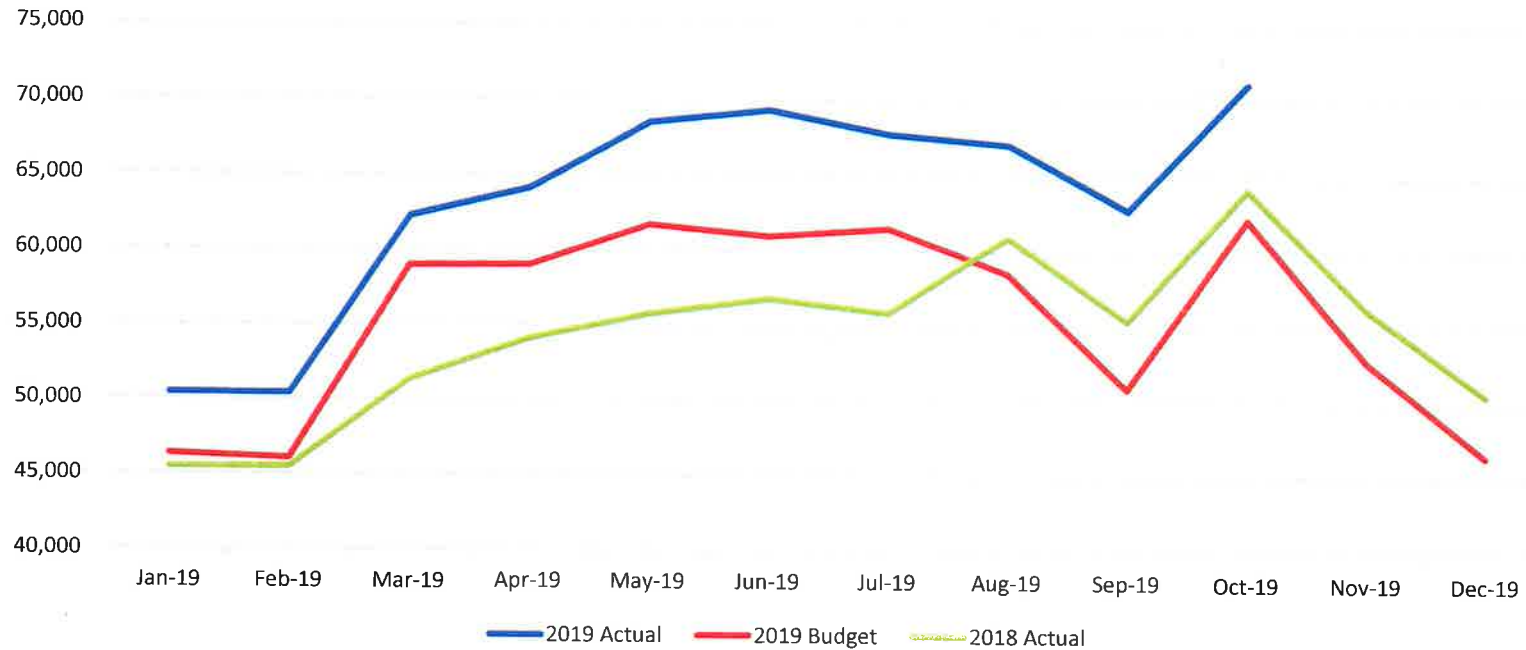
CXY Operations



**Passenger Enplanement Report
October-19**

Enplaned	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Oct.	Oct.			YTD 2019					YTD 2019	
AA	30,649	24,861	23.3%	260,966	226,702	15.1%	221,298	17.9%	269,578	310,909	15.3%
DL	14,481	12,847	12.7%	138,156	129,443	6.7%	129,906	6.4%	150,480	159,643	6.1%
UA	12,298	12,743	-3.5%	109,701	99,284	10.5%	106,012	3.5%	117,405	130,451	11.1%
G4	9,799	7,558	29.7%	92,255	77,897	18.4%	68,428	34.8%	90,133	109,362	21.3%
F9	3,985	4,170	-4.4%	32,026	32,459	-1.3%	10,976	191.8%	37,401	38,041	1.7%
other/charter	-	-	-	871	-	100.0%	8,192	-89.4%	-	-	-
Total	71,212	62,179	14.5%	633,975	565,784	12.1%	544,812	16.4%	664,997	748,406	12.5%

MDT Enplanements



**Airline Departing Seat Report
October-19**

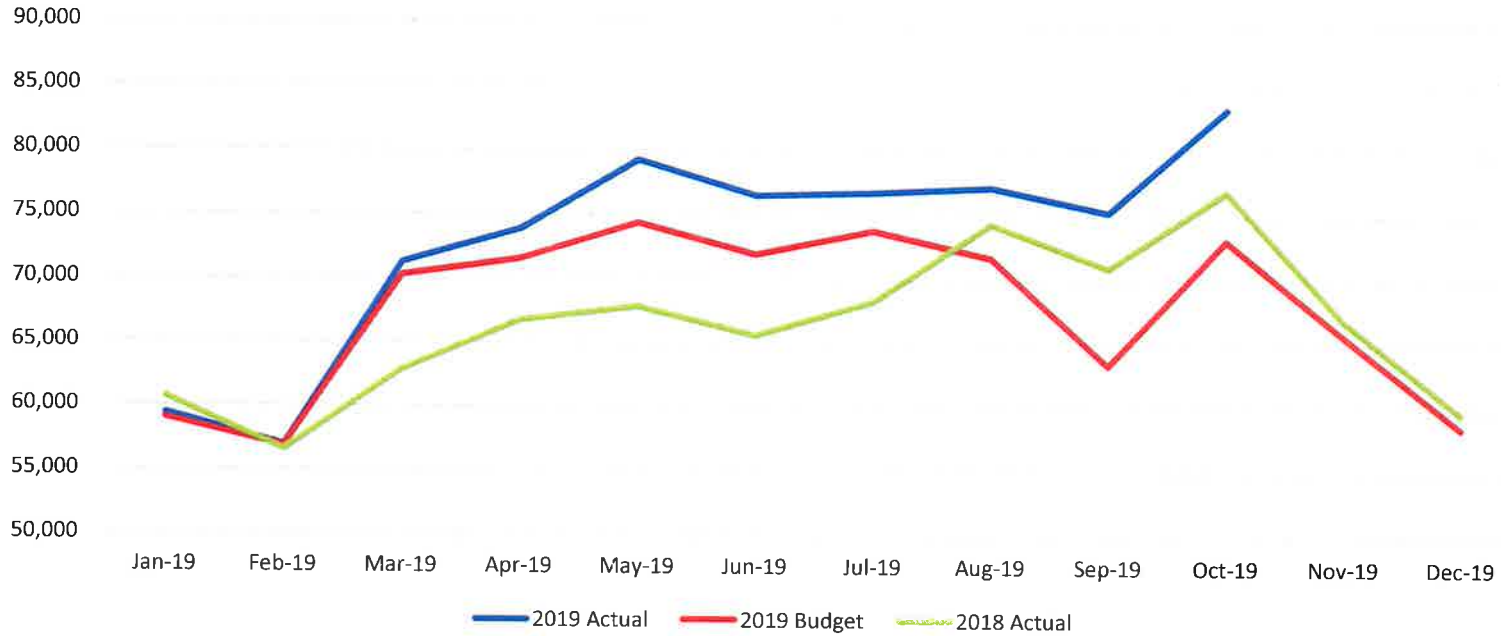
Dep. Seats	Actual Oct.	Budget Oct.	% Diff
AA	36,175	29,345	23.3%
DL	15,826	14,993	5.6%
UA	14,912	15,323	-2.7%
G4	11,679	8,749	33.5%
F9	4,790	4,739	1.1%
other/charter	-	-	-
Total	83,382	73,147	14.0%

Actual YTD 2019	Budget YTD 2019	% Diff
298,066	278,818	6.9%
153,289	153,420	-0.1%
129,947	126,635	2.6%
110,634	90,192	22.7%
37,890	36,855	2.8%
729,826	685,920	6.4%

Actual YTD 2018	% Diff
270,613	10.1%
153,882	-0.4%
133,154	-2.4%
79,793	38.7%
14,942	153.6%
18,416	-100.0%
670,800	8.8%

Budget CY 2019	Working Projection CY 2019	% Diff
334,190	363,039	8.6%
179,372	179,839	0.3%
149,670	156,288	4.4%
104,452	133,692	28.0%
42,471	44,725	5.3%
810,155	877,582	8.3%

MDT Departing Seats



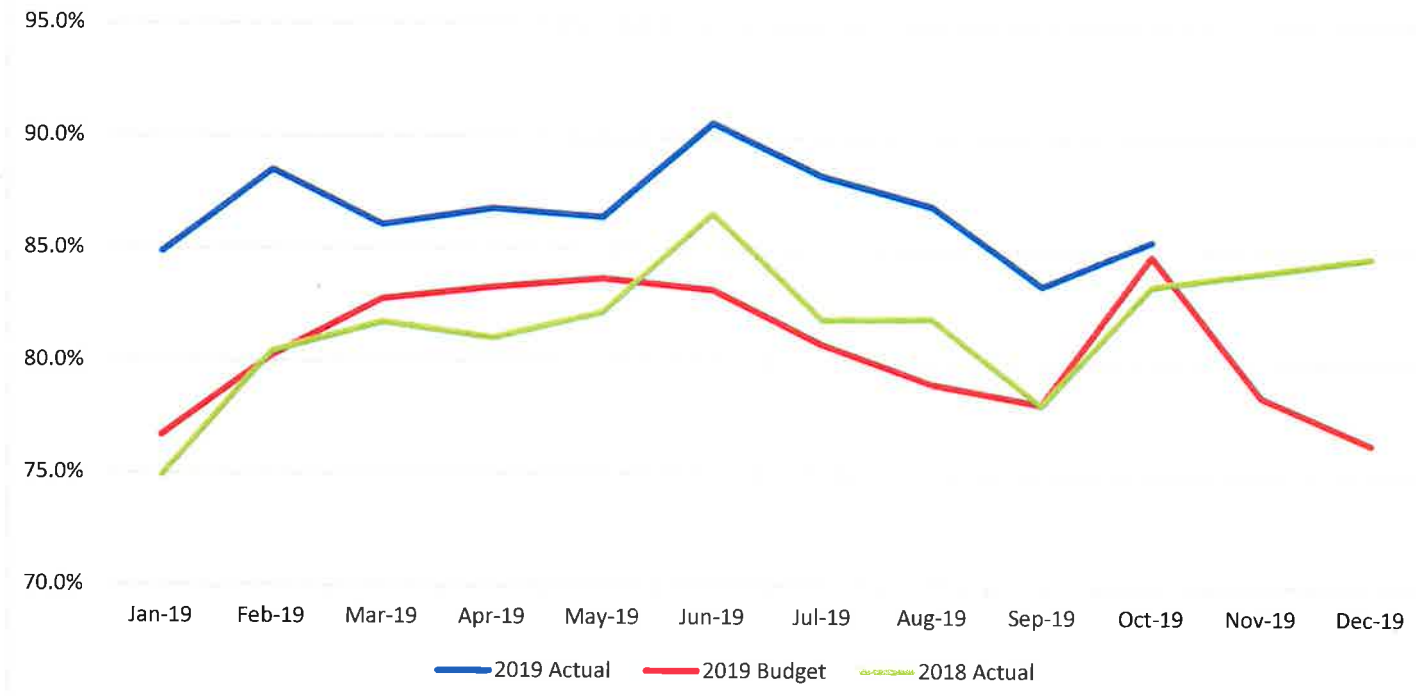
Airline Departing Load Factor Report October-19

Dep. LF	Actual	Budget	% Diff
	Oct.	Oct.	
AA	84.7%	84.7%	0.0%
DL	91.5%	85.7%	5.8%
UA	82.5%	83.2%	-0.7%
G4	83.9%	86.4%	-2.5%
F9	83.2%	88.0%	-4.8%
Total	85.4%	85.0%	0.4%

Actual	Budget	% Diff
87.6%	81.3%	6.2%
90.1%	84.4%	5.8%
84.4%	78.4%	6.0%
83.4%	86.4%	-3.0%
84.5%	88.1%	3.5%
86.9%	82.5%	4.4%

Actual	% Diff	Working		% Diff
		Budget	Projection	
YTD 2018	YTD 2018	CY 2019	CY 2019	
81.8%	5.8%	80.7%	85.6%	5.0%
84.4%	5.7%	83.9%	88.8%	4.9%
79.6%	4.8%	78.4%	83.5%	5.0%
85.8%	-2.4%	86.3%	81.8%	-4.5%
73.5%	11.1%	88.1%	85.1%	-3.0%
81.2%	5.6%	82.1%	85.3%	-3.2%

MDT Departing Load Factor



Airline Landed Weight Report October-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Oct.	Oct.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection CY 2019	
AA	34,429,416	28,476,386	20.9%	283,354,634	270,280,774	4.8%	264,262,494	7.2%	324,082,931	345,113,035	6.5%
DL	15,584,500	14,717,040	5.9%	150,869,000	151,289,678	-0.3%	156,512,700	-3.6%	178,140,885	178,503,523	0.2%
UA	14,702,688	15,427,757	-4.7%	124,999,802	120,710,618	3.6%	130,686,464	-4.4%	143,392,719	152,652,468	6.5%
G4	9,538,269	7,126,674	33.8%	89,571,376	73,690,282	21.6%	65,037,652	37.7%	85,324,459	108,425,726	27.1%
F9	3,890,040	3,743,362	3.9%	30,250,394	29,115,041	3.9%	11,388,400	165.6%	33,551,618	35,771,821	6.6%
other							15,789,500	-100.0%			
Charters	-	-	-	4,602,496	-	100.0%	3,332,553	38.1%			
Diversions	110,000	808,439	-86.4%	13,474,958	13,000,677	3.6%	12,722,304	5.9%	14,106,141	18,141,464	28.6%
Cargo	34,833,520	33,582,241	3.7%	330,036,920	302,639,847	9.1%	332,435,319	-0.7%	394,558,125	418,535,145	6.1%
Total	113,088,433	103,881,899	8.9%	1,027,159,580	960,726,916	6.9%	993,595,386	3.4%	1,173,156,879	1,257,143,182	7.2%

Chart Title

