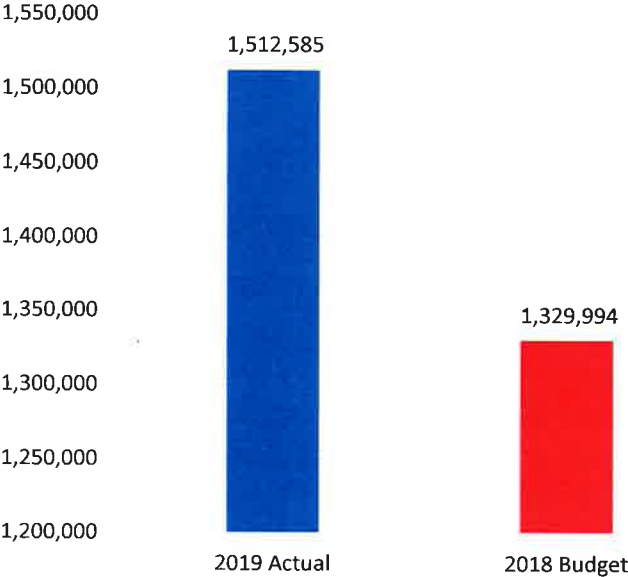


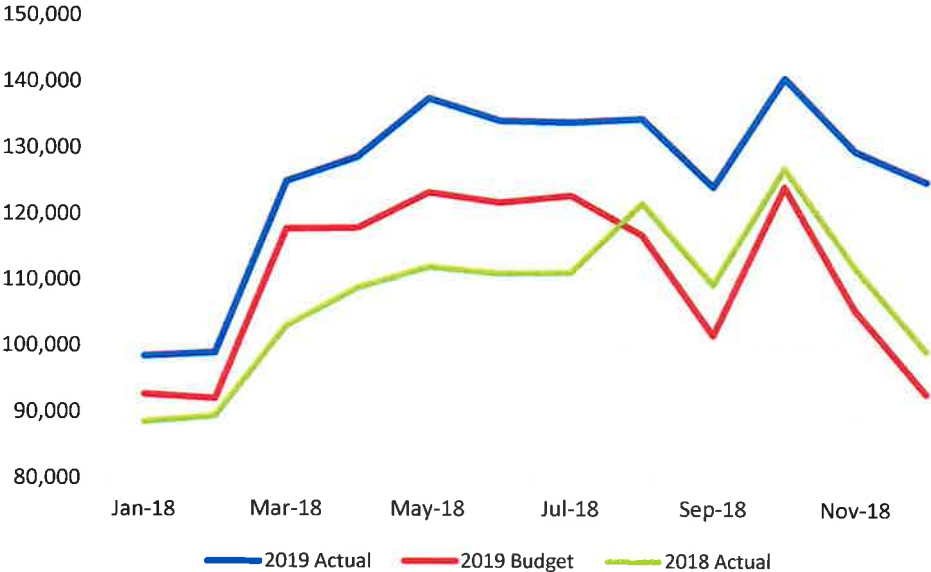
**Harrisburg International Airport Passenger Statistics
December-19**

| Harrisburg Int'l Airport | Dec-19 Actual | Dec-19 Budget | % Change | 2019 Actual YTD | 2019 Budget YTD | % Change | 2019 Actual YTD | 2018 Actual YTD | % Change | CY 2019 Budget |
|--------------------------|---------------|---------------|----------|-----------------|-----------------|----------|-----------------|-----------------|----------|----------------|
| Departures | 941 | 819 | 14.9% | 11,301 | 10,723 | 5.4% | 11,301 | 11,014 | 2.6% | 10,723 |
| Enplaned Passengers | 62,876 | 46,443 | 35.4% | 761,842 | 664,997 | 14.6% | 761,842 | 652,301 | 16.8% | 664,997 |
| Total Passengers | 125,237 | 92,886 | 34.8% | 1,512,585 | 1,329,994 | 13.7% | 1,512,585 | 1,294,765 | 16.8% | 1,329,994 |
| Departing Load Factor | 84.6% | 79.4% | 5.3% | 86.2% | 82.1% | 4.2% | 86.2% | 81.8% | 4.4% | 82.1% |
| Departing Seat Capacity | 74,290 | 58,504 | 27.0% | 883,356 | 810,155 | 9.0% | 883,356 | 797,459 | 10.8% | 810,155 |
| Total Cargo Tonnage | 5,031 | | | 55,268 | | | 55,268 | 57,303 | -3.6% | |
| Landed Weight | 126,540,247 | 117,803,477 | 7.4% | 1,259,813,644 | 1,173,156,879 | 7.4% | 1,259,813,644 | 1,212,351,692 | 3.9% | 1,173,156,879 |

MDT Passengers



MDT Total Passengers

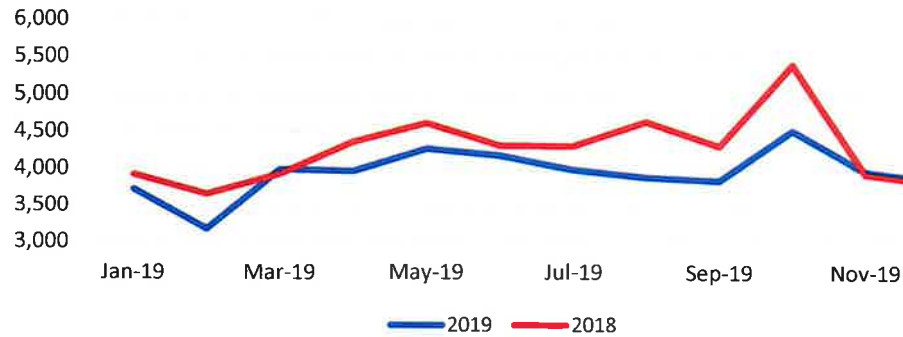


**MDT and CXY Operations
December-19**

| MDT Operations | Dec-19 | Dec-18 | Change |
|-----------------------------|---------------|---------------|---------------|
| Commercial Air Carriers | 2,740 | 2,452 | 11.7% |
| General Aviation | 669 | 836 | -20.0% |
| Military | 440 | 507 | -13.2% |
| Total MDT operations | 3,849 | 3,795 | 1.4% |

| 2019 YTD | 2018 YTD | Change |
|-----------------|-----------------|---------------|
| 30,691 | 30,696 | 0.0% |
| 10,401 | 13,121 | -20.7% |
| 6,320 | 7,382 | -14.4% |
| 47,412 | 51,199 | -7.4% |

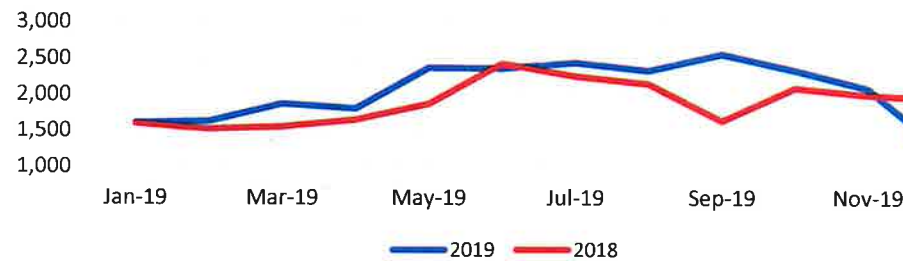
MDT Operations



| CXY Operations | Dec-19 | Dec-18 | Change |
|-----------------------------|---------------|---------------|---------------|
| General Aviation | 1,201 | 1,813 | -33.8% |
| Military | 32 | 99 | -67.7% |
| Air Taxi | 31 | 27 | 14.8% |
| Total CXY Operations | 1,264 | 1,939 | -34.8% |

| 2019 YTD | 2018 YTD | Change |
|-----------------|-----------------|---------------|
| 22,682 | 20,618 | 10.0% |
| 1,434 | 1,489 | -3.7% |
| 590 | 562 | 5.0% |
| 24,706 | 22,670 | 9.0% |

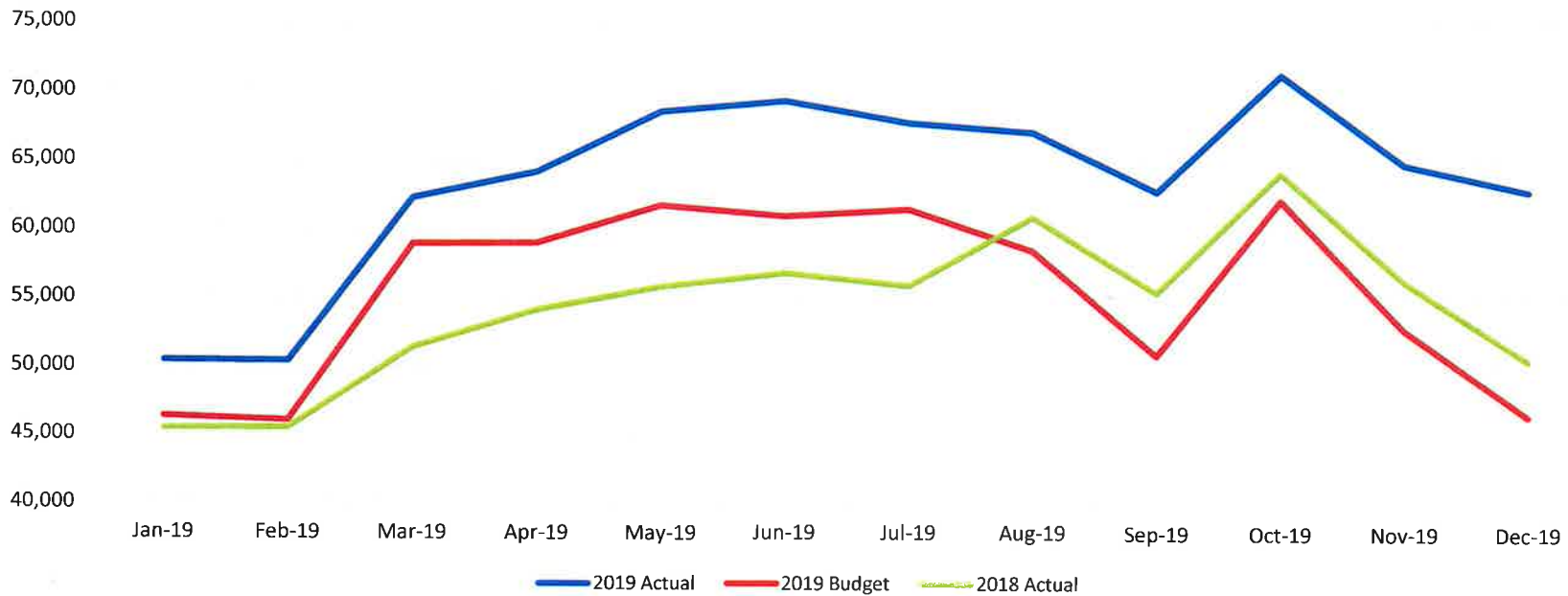
CXY Operations



**Passenger Enplanement Report
December-19**

| Enplaned | Actual | Budget | % Diff | Actual | Budget | % Diff | Actual | % Diff |
|--------------|---------------|---------------|--------------|----------------|----------------|--------------|----------------|--------------|
| | Dec. | Dec. | | YTD 2019 | YTD 2019 | | YTD 2018 | |
| AA | 27,105 | 21,061 | 28.7% | 316,235 | 269,578 | 17.3% | 267,602 | 18.2% |
| DL | 12,832 | 9,643 | 33.1% | 163,720 | 150,480 | 8.8% | 154,709 | 5.8% |
| UA | 9,355 | 7,222 | 29.5% | 130,518 | 117,405 | 11.2% | 124,418 | 4.9% |
| G4 | 10,157 | 6,355 | 59.8% | 111,676 | 90,133 | 23.9% | 80,529 | 38.7% |
| F9 | 2,758 | 2,162 | 27.6% | 38,044 | 37,401 | 1.7% | 15,689 | 142.5% |
| Others | - | - | | - | - | | 8,192 | -100.0% |
| Total | 62,207 | 46,443 | 33.9% | 760,193 | 664,997 | 14.3% | 642,947 | 18.2% |

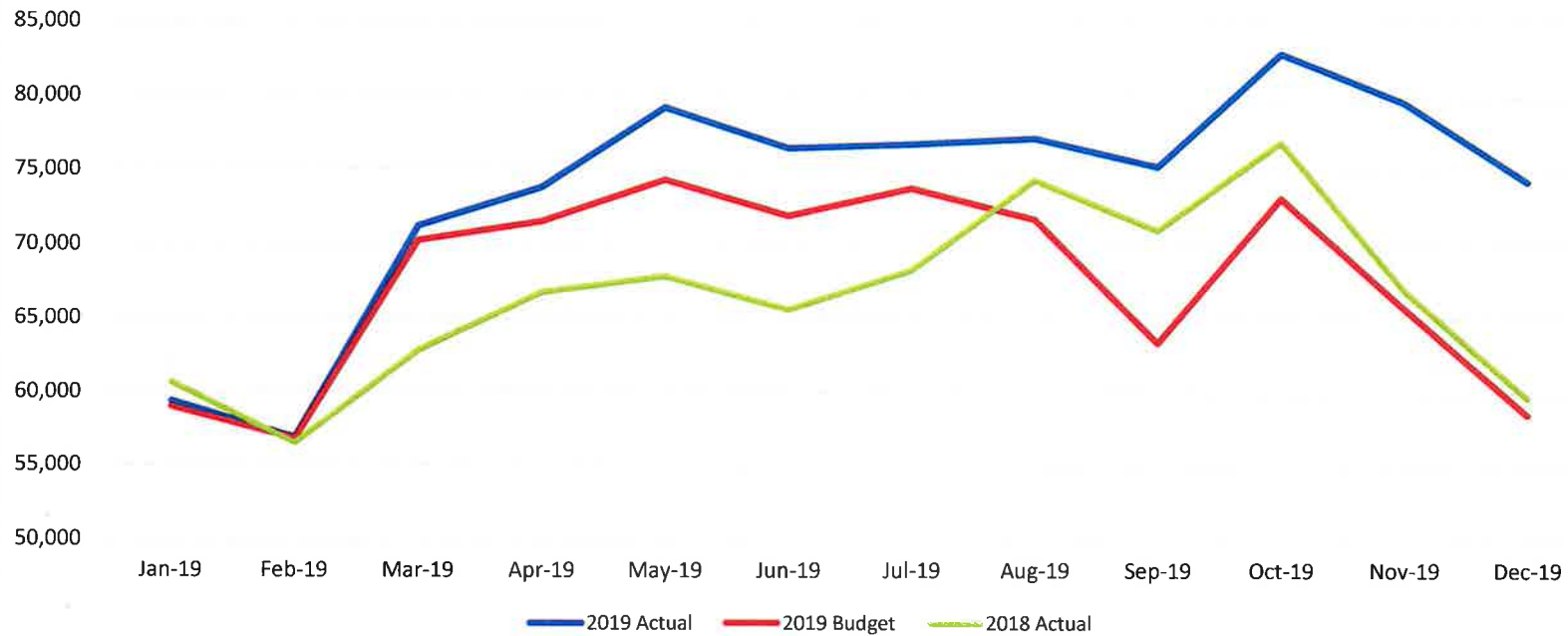
MDT Enplanements



Airline Departing Seat Report December-19

| Dep. Seats | Actual | Budget | % Diff | Actual | Budget | % Diff | Actual | % Diff |
|--------------|---------------|---------------|--------------|----------------|----------------|-------------|----------------|--------------|
| | Dec. | Dec. | | | YTD 2019 | | | |
| AA | 32,023 | 27,574 | 16.1% | 363,249 | 334,190 | 8.7% | 326,999 | 11.1% |
| DL | 14,240 | 11,895 | 19.7% | 182,356 | 179,372 | 1.7% | 181,649 | 0.4% |
| UA | 12,724 | 9,210 | 38.2% | 158,235 | 149,670 | 5.7% | 155,856 | 1.5% |
| G4 | 12,243 | 7,368 | 66.2% | 134,526 | 104,452 | 28.8% | 93,897 | 43.3% |
| F9 | 3,060 | 2,457 | 24.5% | 44,990 | 42,471 | 5.9% | 20,642 | 118.0% |
| Others | - | - | - | - | - | - | 17,072 | -100.0% |
| Total | 74,290 | 58,504 | 27.0% | 883,356 | 810,155 | 9.0% | 796,115 | 11.0% |

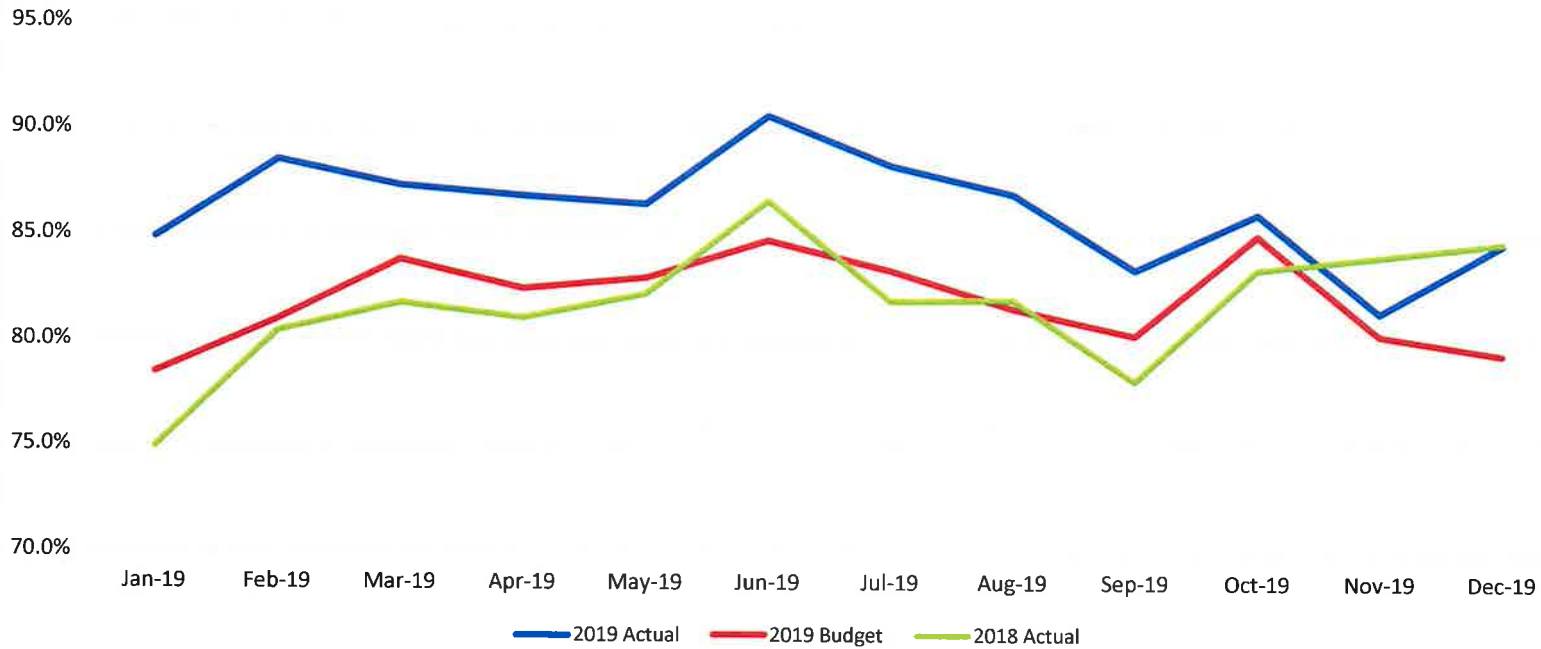
MDT Departing Seats



**Airline Departing Load Factor Report
December-19**

| Dep. LF | Actual | Budget | % Diff | Actual | Budget | % Diff | Actual | % Diff |
|--------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|-------------|
| | Dec. | Dec. | | | YTD 2019 | | | |
| AA | 84.6% | 76.4% | 8.3% | 87.1% | 80.7% | 6.4% | 81.8% | 5.2% |
| DL | 90.1% | 81.1% | 9.0% | 89.8% | 83.9% | 5.9% | 85.2% | 4.6% |
| UA | 73.5% | 78.4% | -4.9% | 82.5% | 78.4% | 4.0% | 79.8% | 2.7% |
| G4 | 83.0% | 86.3% | -3.3% | 83.0% | 86.3% | -3.3% | 85.8% | -2.7% |
| F9 | 90.1% | 88.0% | 2.1% | 84.6% | 88.1% | -3.5% | 76.0% | 8.6% |
| Others | | | | | | | 48.0% | -48.0% |
| Total | 83.7% | 79.4% | 4.4% | 86.1% | 82.1% | 4.0% | 80.8% | 5.3% |

MDT Departing Load Factors



Airline Landed Weight Report December-19

| Landed Weight | Actual | Budget | % Diff | Actual | Budget | % Diff | Actual | % Diff |
|---------------|--------------------|--------------------|-------------|----------------------|----------------------|-------------|----------------------|-------------|
| | Dec. | Dec. | | YTD 2019 | YTD 2019 | | YTD 2018 | |
| AA | 30,496,596 | 26,842,823 | 13.6% | 345,703,470 | 324,082,931 | 6.7% | 318,553,374 | 8.5% |
| DL | 13,990,500 | 13,058,370 | 7.1% | 179,448,500 | 178,140,885 | 0.7% | 184,709,600 | -2.8% |
| UA | 13,807,041 | 8,819,216 | 56.6% | 154,591,719 | 143,392,719 | 7.8% | 152,425,568 | 1.4% |
| G4 | 9,903,142 | 6,017,529 | 64.6% | 109,041,447 | 85,324,459 | 27.8% | 76,333,222 | 42.8% |
| F9 | 2,417,366 | 1,941,003 | 24.5% | 35,882,532 | 33,551,618 | 100.0% | 15,773,392 | 127.5% |
| Others | - | - | | - | - | | 15,789,500 | -100.0% |
| Charters | 1,736,300 | | | 6,712,796 | | 100.0% | 3,963,853 | 69.4% |
| Diversions | 1,143,142 | 575,047 | 98.8% | 15,311,640 | 14,106,141 | 100.0% | 14,637,504 | 4.6% |
| Cargo | 53,046,160 | 60,549,490 | -12.4% | 413,121,540 | 394,558,125 | 4.7% | 428,737,679 | -3.6% |
| Total | 126,540,247 | 117,803,477 | 7.4% | 1,259,813,644 | 1,173,156,879 | 7.4% | 1,212,351,692 | 3.9% |

MDT Landed Weight

