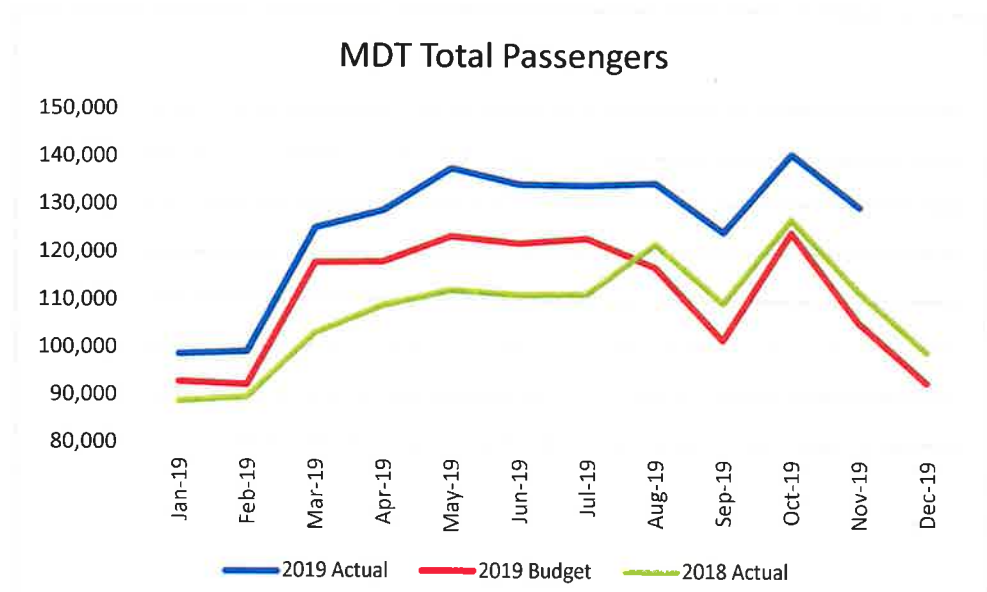
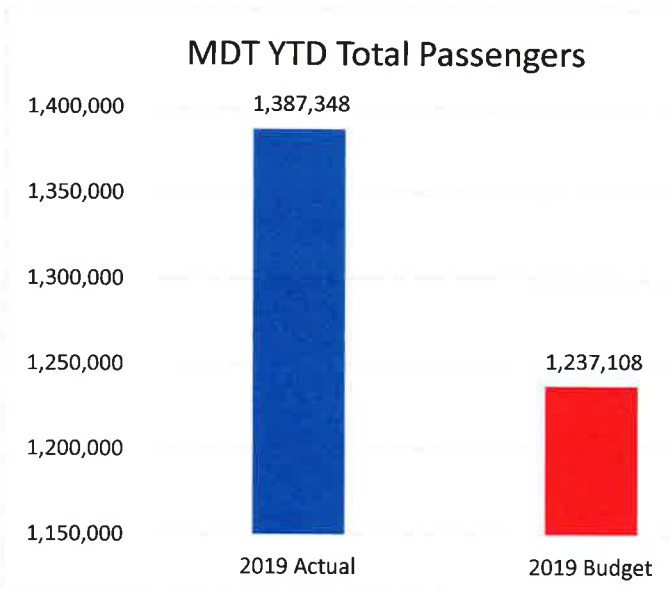


**Harrisburg International Airport Passenger Statistics
November-19**

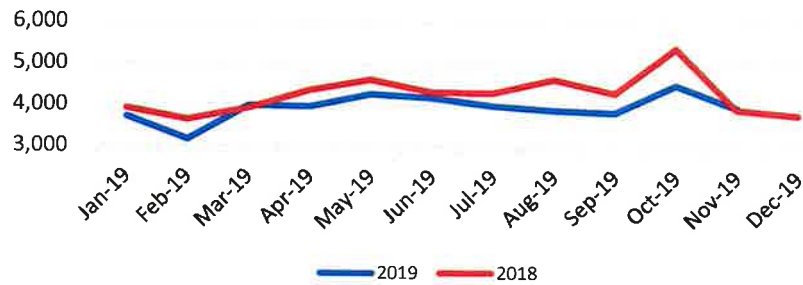
Harrisburg Int'l Airport	Nov-19 Actual	Nov-19 Budget	% Change	2019 Actual YTD	2019 Budget YTD	% Change	2019 Actual YTD	2018 Actual YTD	% Change	CY 2019 Budget	CY 2019 Projection
Departures	976	861	13.4%	10,360	9,904	4.6%	10,360	10,214	1.4%	10,723	11,282
Enplaned Passengers	64,823	52,770	22.8%	698,966	618,554	13.0%	698,966	601,760	16.2%	664,997	752,383
Total Passengers	129,810	105,540	23.0%	1,387,348	1,237,108	12.1%	1,387,348	1,195,372	16.1%	1,329,994	1,504,766
Departing Load Factor	81.4%	80.3%	1.1%	86.4%	82.3%	4.1%	86.4%	81.6%	4.8%	82.1%	85.6%
Departing Seat Capacity	79,660	65,731	21.2%	809,066	751,651	7.6%	809,066	737,783	9.7%	810,155	879,259
Total Cargo Tonnage	4,377			50,237			50,237	51,436	-2.3%		
Landed Weight	105,851,421	94,626,486	11.9%	1,133,151,397	1,055,353,401	7.4%	1,133,151,397	1,099,185,908	3.1%	1,173,156,879	1,254,383,709



**MDT and CXY Operations
November-19**

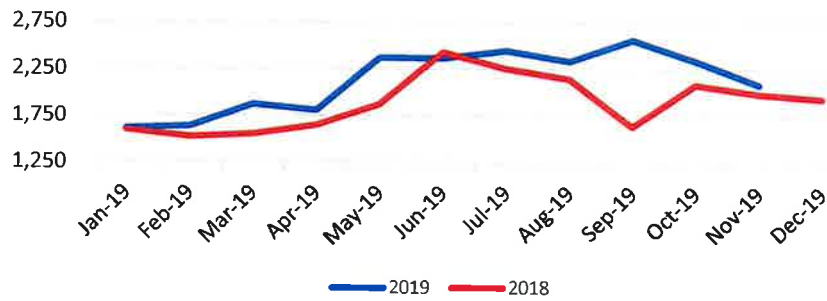
MDT Operations	Nov-19	Nov-18	Change	2019 YTD	2018 YTD	Change
Commercial Air Carriers	2,532	2,462	2.8%	27,951	28,244	-1.0%
General Aviation	924	874	5.7%	9,732	12,285	-20.8%
Military	511	592	-13.7%	5,880	6,875	-14.5%
Total MDT operations	3,967	3,928	1.0%	43,563	47,404	-8.1%

MDT Operations



CXY Operations	Nov-19	Nov-18	Change	2019 YTD	2018 YTD	Change
General Aviation	1,877	1,815	3.4%	21,481	18,805	14.2%
Military	157	125	25.2%	1,402	1,390	0.8%
Air Taxi	55	50	10.5%	559	535	4.5%
Total CXY Operations	2,089	1,991	4.9%	23,442	20,731	13.1%

CXY Operations



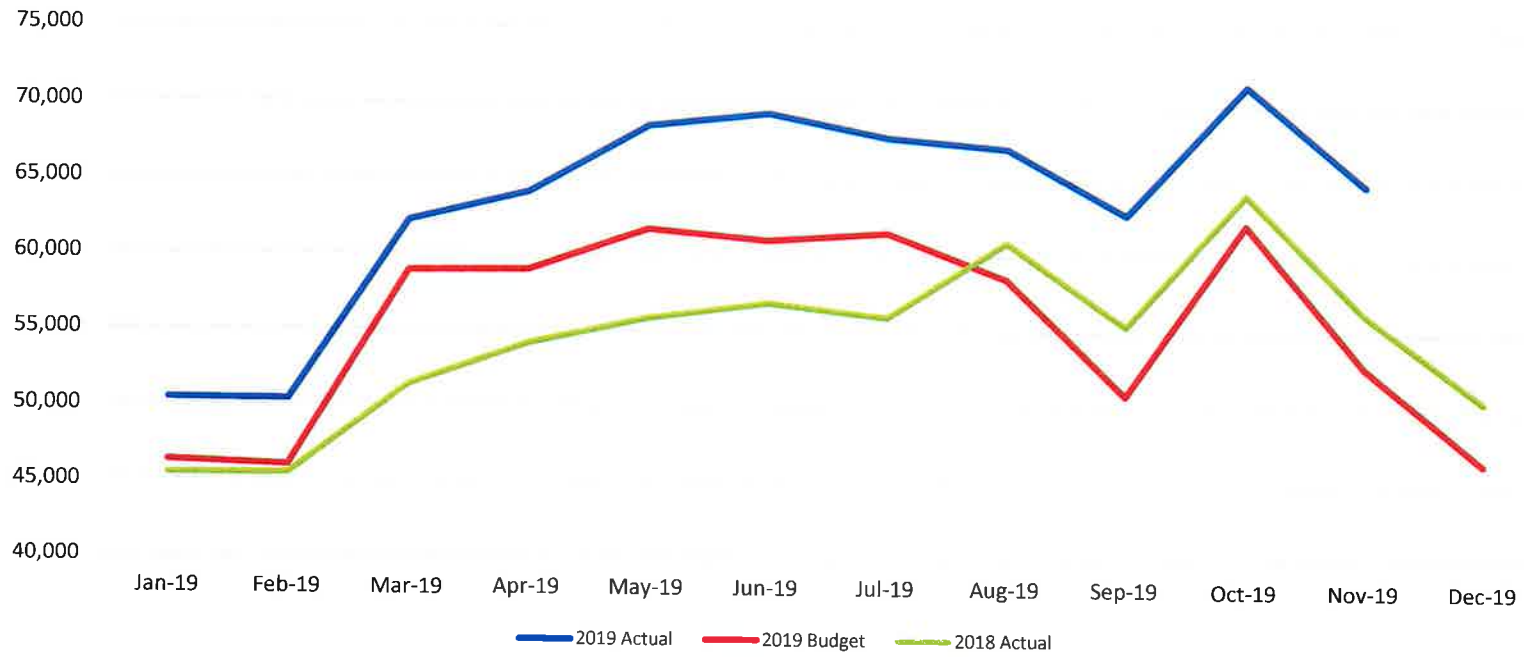
**Passenger Enplanement Report
November-19**

Enplaned	Actual Nov.	Budget Nov.	% Diff
AA	27,996	21,815	28.3%
DL	12,732	11,394	11.7%
UA	11,462	10,899	5.2%
G4	9,264	5,882	57.5%
F9	3,260	2,780	17.3%
other/charter	-	-	-
Total	64,714	52,770	22.6%

Actual YTD 2019	Budget YTD 2019	% Diff
289,130	248,517	16.3%
150,888	140,837	7.1%
121,163	110,183	10.0%
101,519	83,778	21.2%
35,286	35,239	0.1%
980	-	100.0%
698,966	618,554	13.0%

Actual YTD 2018	% Diff	Budget CY 2019	Working Projection CY 2019	% Diff
245,137	17.9%	269,578	313,054	16.1%
142,725	5.7%	150,480	160,931	6.9%
117,108	3.5%	117,405	130,112	10.8%
74,388	36.5%	90,133	110,374	22.5%
13,555	160.3%	37,401	37,911	1.4%
8,192	-88.0%	-	-	-
601,105	16.3%	664,997	752,383	13.1%

MDT Enplanements



**Airline Departing Seat Report
November-19**

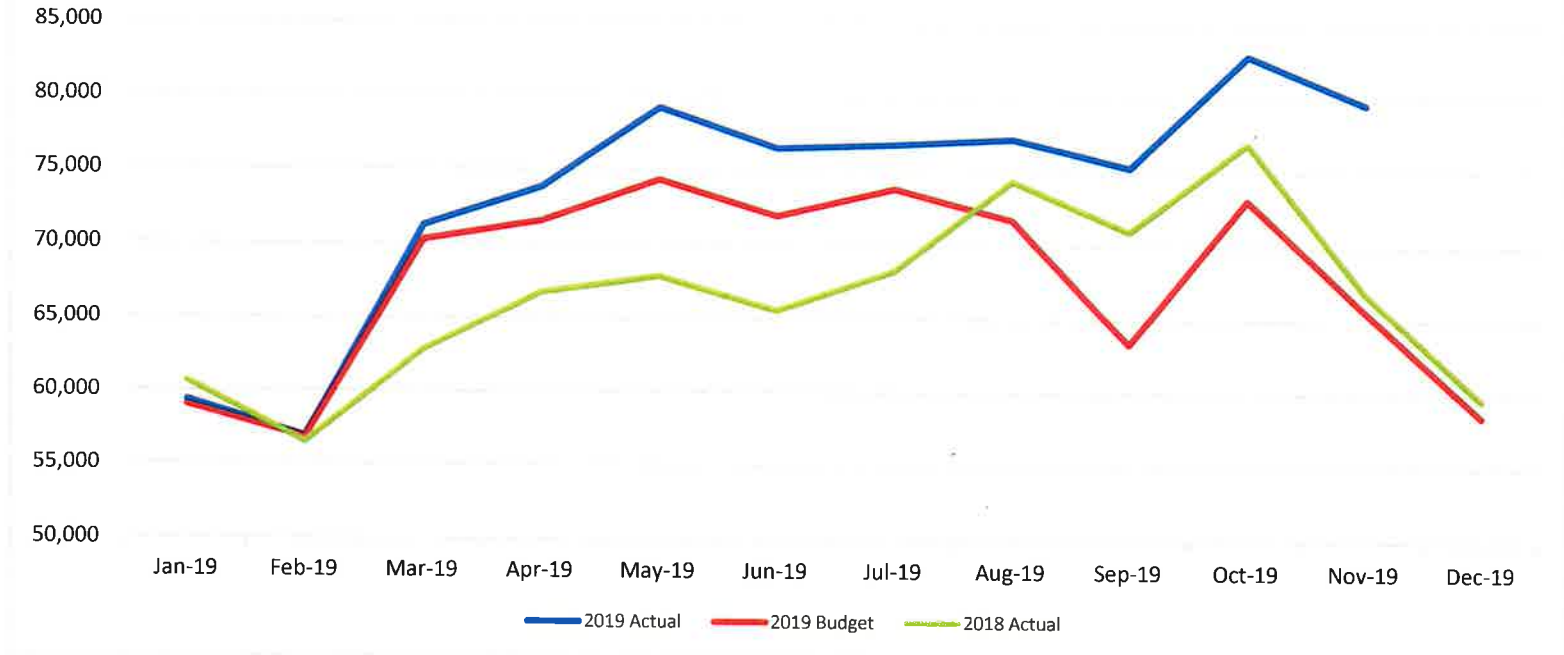
Dep. Seats	Actual Nov.	Budget Nov.	% Diff
AA	33,787	27,798	21.5%
DL	14,620	14,057	4.0%
UA	15,564	13,826	12.6%
G4	11,649	6,891	69.0%
F9	4,040	3,159	27.9%
other/charter	-	-	-
Total	79,660	65,731	21.2%

Actual YTD 2019	Budget YTD 2019	% Diff
331,226	306,616	8.0%
168,116	167,477	0.4%
145,511	140,460	3.6%
122,283	97,084	26.0%
41,930	40,014	4.8%
809,066	751,651	7.6%

Actual YTD 2018	% Diff
299,061	10.8%
168,258	-0.1%
146,964	-1.0%
86,832	40.8%
18,252	129.7%
18,416	-100.0%
737,783	9.7%

Budget CY 2019	Working Projection CY 2019	% Diff
334,190	362,835	8.6%
179,372	180,517	0.6%
149,670	156,938	4.9%
104,452	134,056	28.3%
42,471	44,914	5.8%
810,155	879,259	8.5%

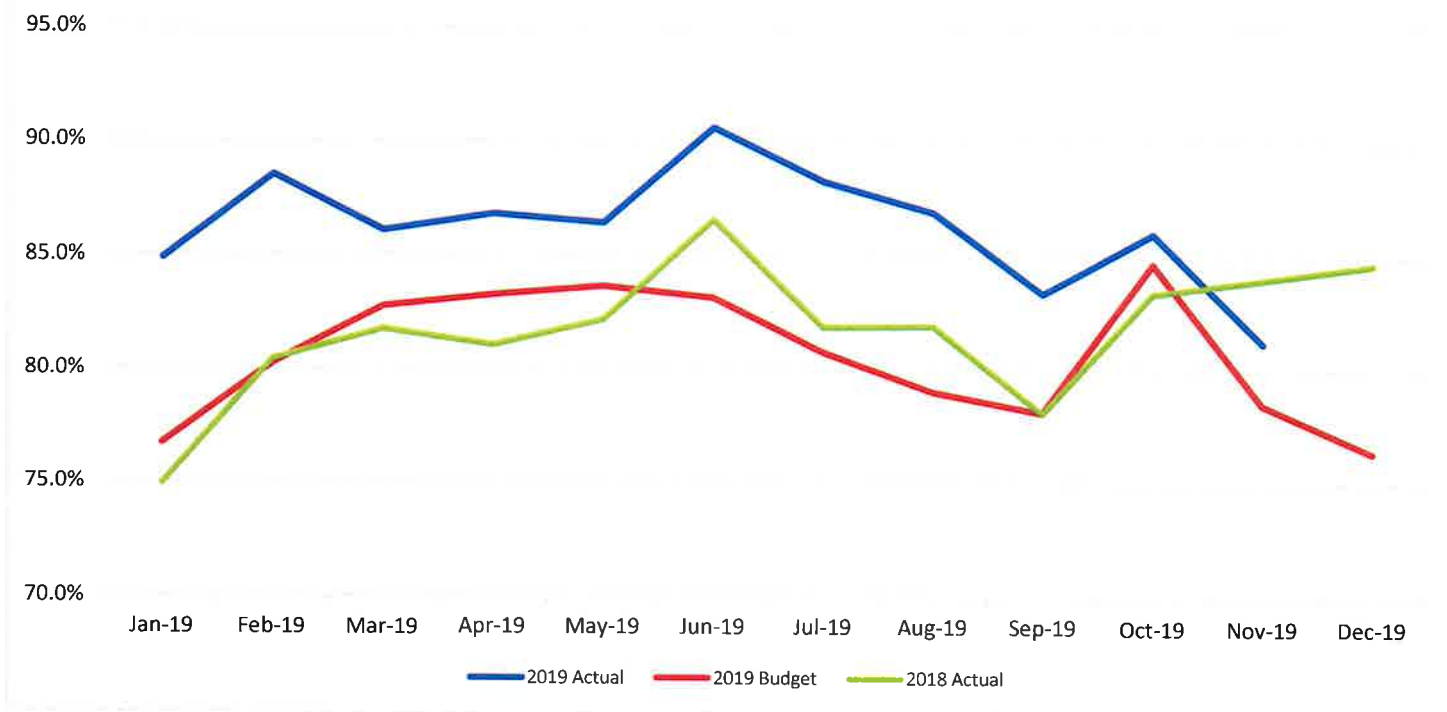
MDT Departing Seats



Airline Departing Load Factor Report November-19

Dep. LF	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Working		
	Oct.	Oct.			YTD 2019				YTD 2019	YTD 2018	Budget
AA	82.9%	78.5%	4.4%	87.3%	81.1%	6.2%	82.0%	5.3%	80.7%	86.3%	5.6%
DL	87.1%	81.1%	6.0%	89.8%	84.1%	5.7%	84.8%	4.9%	83.9%	89.1%	5.3%
UA	73.6%	78.8%	-5.2%	83.3%	78.4%	4.8%	79.7%	3.6%	78.4%	82.9%	4.5%
G4	79.5%	85.3%	-5.8%	83.0%	86.3%	-3.3%	85.7%	-2.6%	86.3%	82.3%	-4.0%
F9	80.7%	88.0%	-7.3%	84.2%	88.1%	3.9%	74.3%	9.9%	88.1%	84.4%	-3.7%
Total	81.2%	80.3%	1.0%	86.4%	82.3%	4.1%	81.5%	4.9%	82.1%	85.6%	3.5%

MDT Departing Load Factor



Airline Landed Weight Report November-19

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Nov.	Nov.		YTD 2019	YTD 2019		YTD 2018		CY 2019	Projection	
AA	32,303,290	26,959,335	19.8%	315,206,874	297,240,109	6.0%	291,606,646	8.1%	324,082,931	345,161,117	6.5%
DL	14,388,000	13,792,838	4.3%	165,458,000	165,082,515	0.2%	171,239,100	-3.4%	178,140,885	179,035,753	0.5%
UA	15,784,850	13,862,884	13.9%	140,784,678	134,573,502	4.6%	144,199,654	-2.4%	143,392,719	153,028,212	6.7%
G4	9,566,929	5,616,648	70.3%	99,138,305	79,306,930	25.0%	70,727,976	40.2%	85,324,459	108,730,457	27.4%
F9	3,214,772	2,495,575	28.8%	33,465,166	31,610,615	5.9%	13,904,976	140.7%	33,551,618	35,822,098	6.8%
other							15,789,500	-100.0%			
Charters	252,000			4,854,496	-	100.0%	3,332,553	45.7%			
Diversions	303,120	530,417	-42.9%	14,168,498	13,531,095	4.7%	13,648,404	3.8%	14,106,141	19,314,647	36.9%
Cargo	30,038,460	31,368,788	-4.2%	360,075,380	334,008,635	7.8%	373,309,099	-3.5%	394,558,125	413,291,426	4.7%
Total	105,851,421	94,626,486	11.9%	1,133,151,397	1,055,353,401	7.4%	1,099,185,908	3.1%	1,173,156,879	1,254,383,709	6.9%

