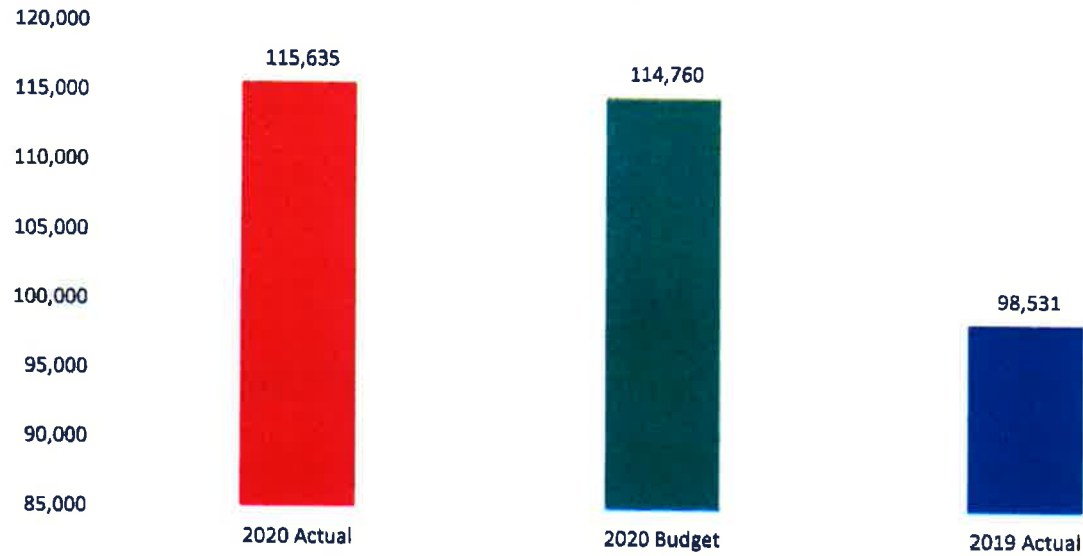


**Harrisburg International Airport Passenger Statistics  
January-20**

Harrisburg Int'l Airport	Jan. 2020 Actual	Jan. 2020 Budget	% Change	2020 Actual YTD	2020 Budget YTD	% Change	2020 Actual YTD	2019 Actual YTD	% Change	CY 2020 Projection
Enplaned Passengers	58,925	57,380	2.7%	58,925	57,380	2.7%	58,925	50,411	16.9%	752,383
Total Passengers	115,635	114,760	0.8%	115,635	114,760	0.8%	115,635	98,531	17.4%	1,504,766
Departing Load Factor	80.8%	81.7%	-0.9%	80.8%	81.7%	-0.9%	80.8%	84.9%	-4.0%	85.6%
Departing Seat Capacity	72,894	70,243	3.8%	72,894	70,243	3.8%	72,894	59,395	22.7%	879,259
Total Cargo Tonnage	4,186			4,188			4,188	4,893	-14.4%	
Commercial Landed Weight	102,987,629	97,542,021	5.6%	102,987,629	97,542,021	5.6%	102,987,629	97,223,290	5.9%	1,254,383,709

**MDT Passenger Traffic**

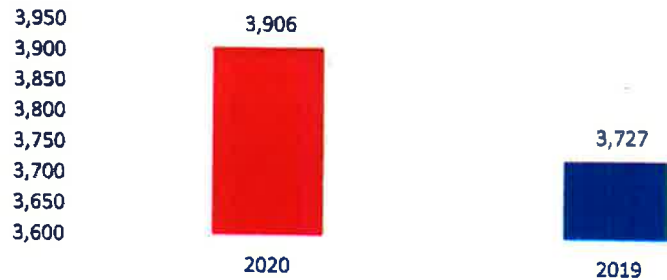


**MDT and CXY Operations  
January-20**

MDT Operations	Jan-20	Jan-19	Change
Commercial Air Carriers	2,502	2,376	5.3%
General Aviation	879	708	24.2%
Military	525	643	-18.4%
<b>Total MDT operations</b>	<b>3,906</b>	<b>3,727</b>	<b>4.8%</b>

2020 YTD	2019 YTD	Change
2,502	2,376	5.3%
879	708	24.2%
525	643	-18.4%
<b>3,906</b>	<b>3,727</b>	<b>4.8%</b>

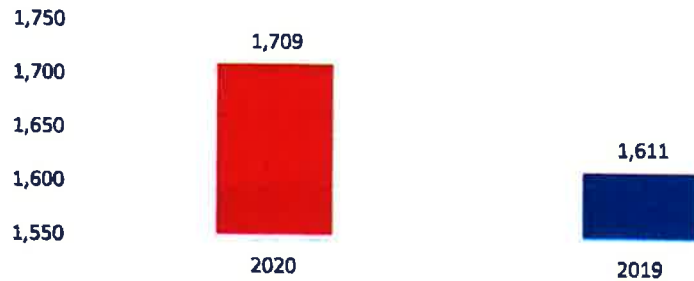
**MDT Jan 2020 Operations**



CXY Operations	Jan-20	Jan-19	Change
General Aviation	1,594	1,528	4.3%
Military	67	48	39.6%
Air Taxi	48	35	37.1%
<b>Total CXY Operations</b>	<b>1,709</b>	<b>1,611</b>	<b>6.1%</b>

2020 YTD	2019 YTD	Change
1,594	1,528	4.3%
67	48	39.6%
48	35	37.1%
<b>1,709</b>	<b>1,611</b>	<b>6.1%</b>

**CXY January 2020 Operations**



**Passenger Enplanement Report  
January-20**

Enplaned	Actual	Budget	% Diff
	Jan.	Jan.	
AA	27,240	28,373	-4.0%
DL	12,191	10,677	14.2%
UA	7,658	6,999	9.4%
G4	8,631	8,458	2.0%
F9	3,205	2,873	11.6%
<b>Total</b>	<b>58,925</b>	<b>57,380</b>	<b>2.7%</b>

Actual	Budget	% Diff
YTD 2020	YTD 2020	
27,240	28,373	-4.0%
12,191	10,677	14.2%
7,658	6,999	9.4%
8,631	8,458	2.0%
3,205	2,873	11.6%
<b>58,925</b>	<b>57,380</b>	<b>2.7%</b>

Actual	% Diff	Budget	Working	% Diff
YTD 2019		CY 2020	Projection	
22,911	18.9%	342,832	347,777	1.4%
11,536	5.7%	149,111	149,670	0.4%
7,563	1.3%	119,895	119,570	-0.3%
6,031	43.1%	113,415	113,397	0.0%
2,370	35.2%	36,487	21,605	-40.8%
<b>50,411</b>	<b>16.9%</b>	<b>761,740</b>	<b>752,019</b>	<b>-1.3%</b>

**MDT Passengers**



**Airline Departing Seat Report  
January-20**

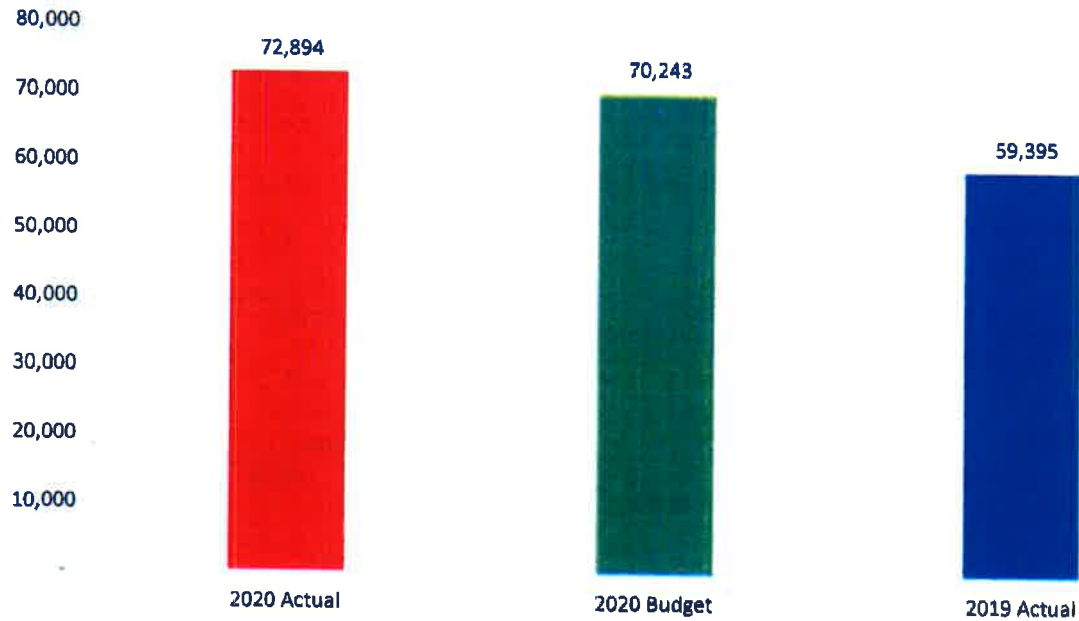
Dep. Seats	Actual Jan.	Budget Jan.	% Diff
AA	34,305	33,952	1.0%
DL	14,159	13,299	6.5%
UA	9,920	9,721	2.0%
G4	10,620	10,006	6.1%
F9	3,890	3,264	19.2%
<b>Total</b>	<b>72,894</b>	<b>70,243</b>	<b>3.8%</b>

Actual YTD 2020	Budget YTD 2020	% Diff
34,305	33,952	1.0%
14,159	13,299	6.5%
9,920	9,721	2.0%
10,620	10,006	6.1%
3,890	3,264	19.2%
<b>72,894</b>	<b>70,243</b>	<b>3.8%</b>

Actual YTD 2019	% Diff
27,011	27.0%
13,660	3.7%
9,182	8.0%
6,972	52.3%
2,570	51.4%
<b>59,395</b>	<b>22.7%</b>

Budget CY 2020	Working Projection CY 2020	% Diff
406,267	411,948	1.4%
177,817	178,499	0.4%
151,100	150,600	-0.3%
136,478	136,457	0.0%
42,372	25,120	-40.7%
<b>914,032</b>	<b>902,625</b>	<b>-1.2%</b>

**MDT Departing Seats**



**Airline Departing Load Factor Report  
January-20**

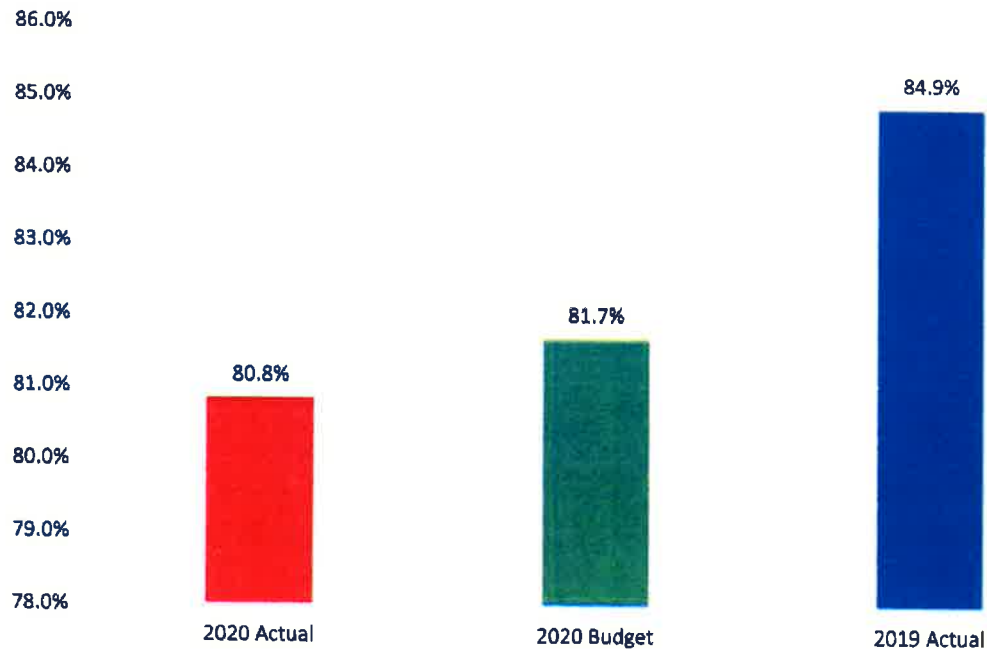
Dep. LF	Actual	Budget	% Diff
	Jan.	Jan.	
AA	79.4%	83.6%	-4.2%
DL	86.1%	80.3%	5.8%
UA	77.2%	72.0%	5.2%
G4	81.3%	84.5%	-3.3%
F9	82.4%	88.0%	-5.6%
<b>Total</b>	<b>80.8%</b>	<b>81.7%</b>	<b>-0.9%</b>

Actual	Budget	% Diff
79.4%	83.6%	-4.2%
86.1%	80.3%	5.8%
77.2%	72.0%	5.2%
81.3%	84.5%	-3.3%
82.4%	88.0%	-5.6%
<b>80.8%</b>	<b>81.7%</b>	<b>-0.9%</b>

Actual	% Diff
YTD 2019	
84.8%	-5.4%
84.5%	1.6%
82.4%	-5.2%
86.5%	-5.2%
92.2%	-9.8%
<b>84.9%</b>	<b>-4.0%</b>

Budget	Working Projection	% Diff
84.4%	84.4%	0.0%
83.9%	83.8%	0.0%
79.3%	79.4%	0.0%
83.1%	83.1%	0.0%
86.1%	86.0%	-0.1%
<b>83.3%</b>	<b>83.3%</b>	<b>0.0%</b>

**MDT Departing Load Factor**



**Airline Landed Weight Report  
January-20**

Landed Weight	Actual	Budget	% Diff	Actual	Budget	% Diff	Actual	% Diff	Budget	Working	% Diff
	Jan.	Jan.		YTD 2020	YTD 2020		YTD 2019		CY 2020	Projection CY 2020	
AA	31,862,478	31,439,753	1.3%	31,862,478	31,439,753	1.3%	26,019,864	22.5%	381,098,738	390,701,805	2.5%
DL	14,611,000	13,537,973	7.9%	14,611,000	13,537,973	7.9%	13,379,700	9.2%	177,052,005	177,752,055	0.4%
UA	10,558,000	10,325,039	2.3%	10,558,000	10,325,039	2.3%	8,676,346	21.7%	154,058,334	154,354,196	0.2%
G4	8,675,167	8,190,674	5.9%	8,675,167	8,190,674	5.9%	5,648,228	53.6%	112,213,583	112,206,059	0.0%
F9	2,940,724	2,495,575	17.8%	2,940,724	2,495,575	17.8%	0	100.0%	35,076,692	19,052,729	-45.7%
Charters	-	-	100.0%	-	-	100.0%	904,000	-100.0%	-	-	-
Diversions	530,600	1,013,561	-47.6%	530,600	1,013,561	100.0%	921,600	-42.4%	15,311,640	14,714,419	-3.9%
Cargo	33,809,660	30,539,447	10.7%	33,809,660	30,539,447	10.7%	39,653,460	-14.7%	421,779,540	385,273,672	-8.7%
<b>Total</b>	<b>102,987,629</b>	<b>97,542,021</b>	<b>5.6%</b>	<b>102,987,629</b>	<b>97,542,021</b>	<b>5.6%</b>	<b>97,223,290</b>	<b>5.9%</b>	<b>1,296,590,531</b>	<b>1,254,054,934</b>	<b>-3.3%</b>

**MDT Landed Weight**

