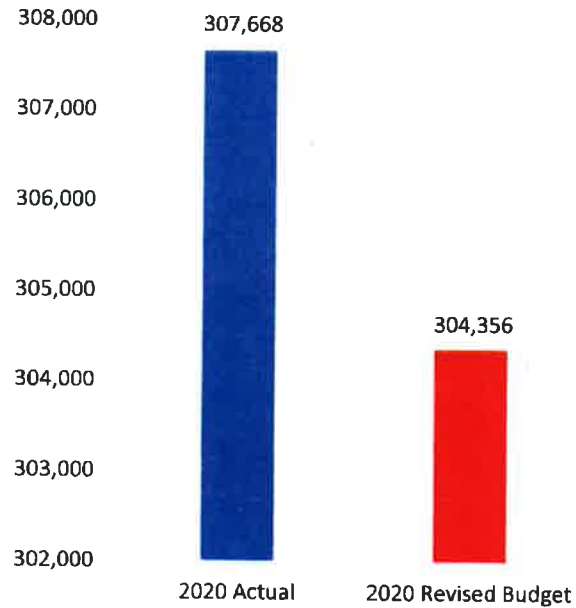


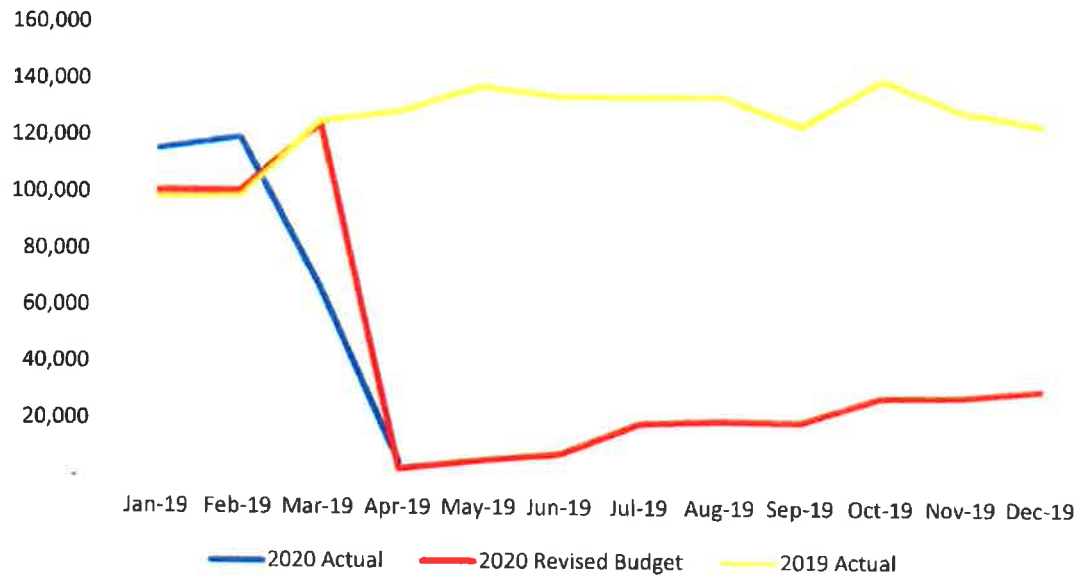
**Harrisburg International Airport Passenger Statistics
April-20**

Harrisburg Int'l Airport	Apr-20 Actual	Apr-20 Rev. Budget	% Change	2020 Actual YTD	2020 Rev. Budget YTD	% Change	2020 Actual YTD	2019 Actual YTD	% Change	CY 2020 Revised Proj.
Departures	570	554	2.9%	3,945	3,825	3.1%	3,945	4,416	-10.7%	6,984
Enplaned Passengers	2,488	1,293	92.5%	153,373	152,178	0.8%	153,373	227,162	-32.5%	313,078
Total Passengers	5,016	2,585	94.0%	307,668	304,356	1.1%	307,668	451,563	-31.9%	510,872
Departing Load Factor	9.7%	5.0%	4.7	64.6%	64.1%	0.6	64.6%	86.9%	-22.3	61.3%
Departing Seat Capacity	25,731	26,072	-1.3%	237,248	237,589	-0.1%	237,248	261,412	-9.2%	510,872
Total Cargo Tonnage	4,021			16,314			16,314	18,560	-12.1%	
Landed Weight	57,083,994	56,077,730	1.8%	356,666,782	355,125,018	0.4%	356,666,782	394,435,494	-9.6%	889,029,171

2020 YTD Passengers vs Revised Budget



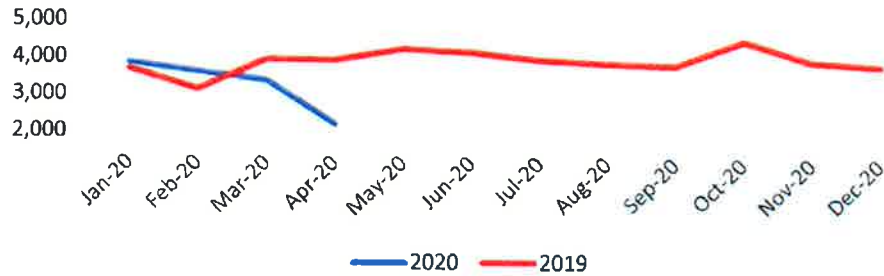
2020 MDT Enplanements vs Revised Budget and 2019



**MDT and CXY Operations
April-20**

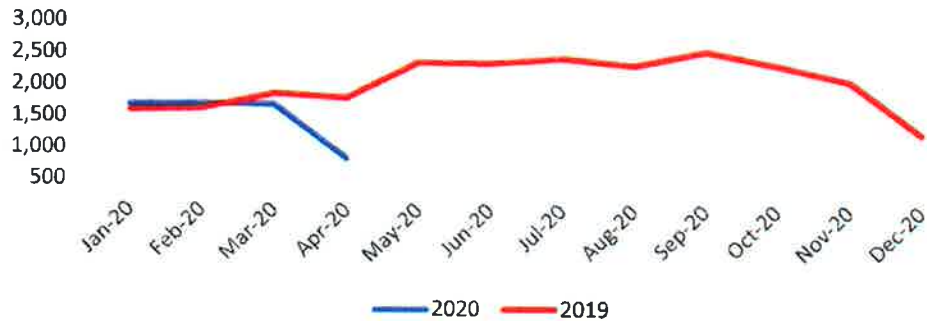
MDT Operations	Apr-20	Apr-19	Change	2020 YTD	2019 YTD	Change
Commercial Air Carriers	1,220	2,574	-52.6%	8,468	9,580	-11.6%
General Aviation	447	839	-46.7%	2,667	3,076	-13.3%
Military	594	563	5.5%	2,130	2,220	-4.1%
Total MDT operations	2,261	3,976	-43.1%	13,265	14,876	-10.8%

MDT Operations



CXY Operations	Apr-20	Apr-19	Change	2020 YTD	2019 YTD	Change
General Aviation	822	1,659	-50.5%	5,540	6,334	-12.5%
Military	24	125	-80.8%	331	483	-31.5%
Air Taxi	8	26	-69.2%	116	113	2.7%
Total CXY Operations	854	1,810	-52.8%	5,987	6,930	-13.6%

CXY Operations



Passenger Enplanement Report April-20

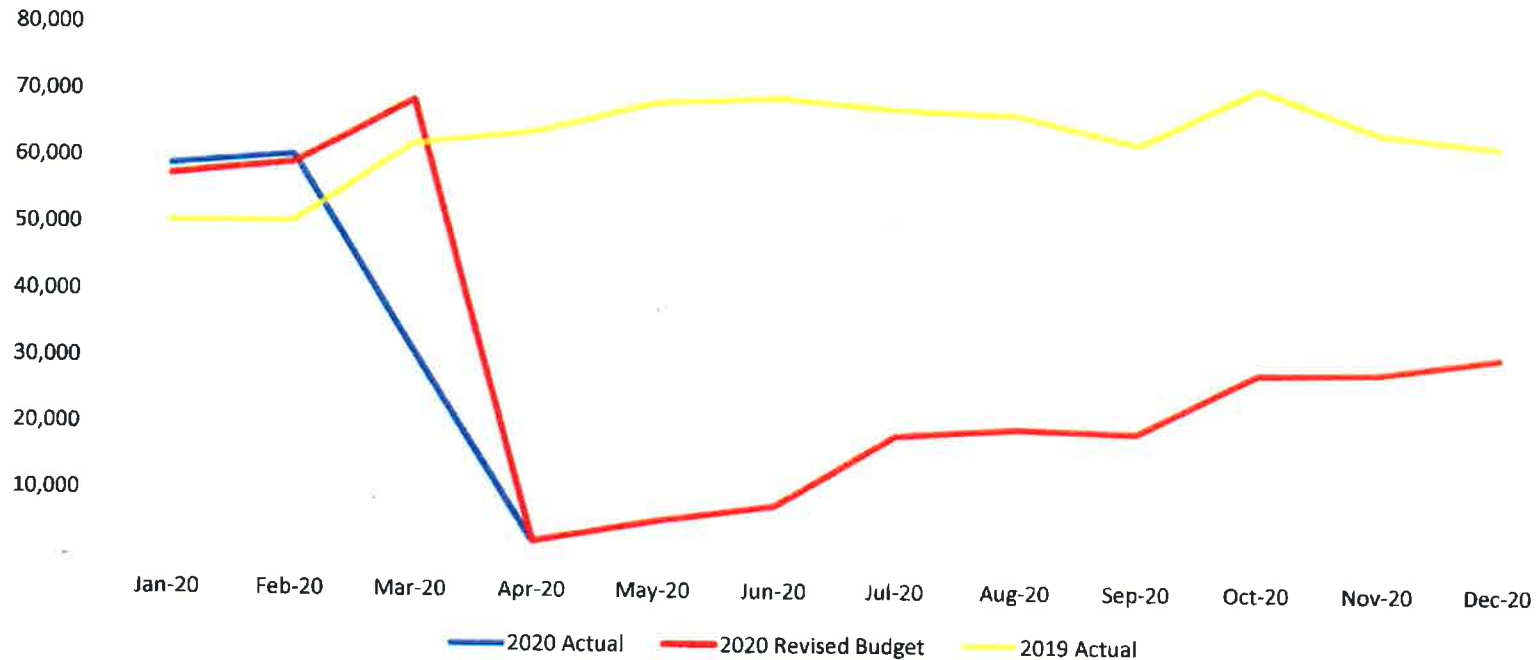
Enplaned	Actual Apr.	Rev. Budget Apr.	% Diff
AA	1,753	776	125.8%
DL	382	190	101.1%
UA	174	219	-20.7%
G4	106	91	16.7%
F9	73	16	347.3%
Other/Chtr	-	-	
Total	2,488	1,293	92.5%

Actual YTD 2020	Rev. Budget YTD 2019	% Diff
71,456	70,479	1.4%
30,248	30,056	0.6%
19,119	19,164	-0.2%
25,349	25,334	0.1%
7,201	7,144	0.8%
153,373	152,178	0.8%

Actual YTD 2019	% Diff
96,764	-26.2%
51,898	-41.7%
35,427	-46.0%
33,779	-25.0%
8,423	-14.5%
871	-100.0%
227,162	-32.5%

Enplaned	Revised Projection CY 2020
AA	135,816
DL	63,107
UA	46,454
G4	57,607
F9	10,094
Other/Chtr	-
Total	313,078

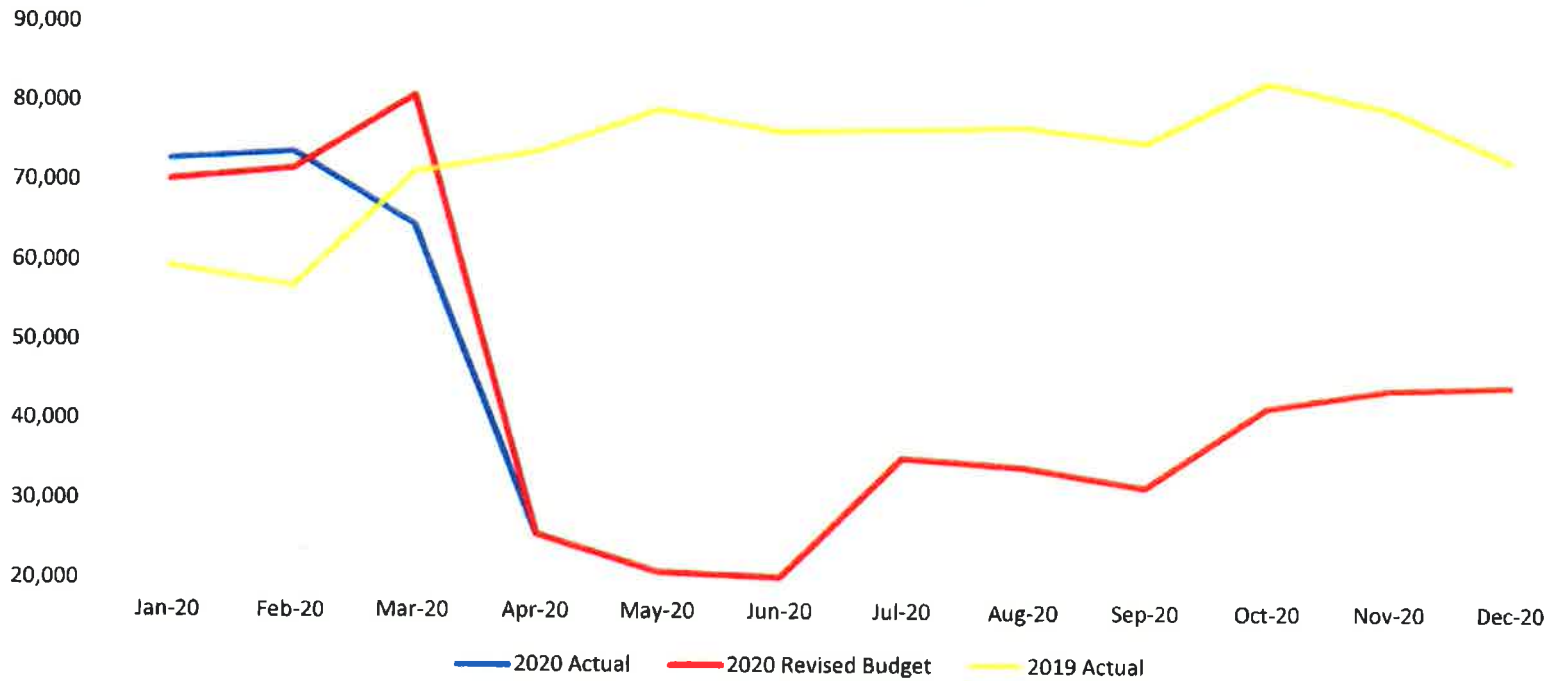
2020 Enplanements vs 2020 Revised Budget and 2019 Actual



**Airline Departing Seat Report
April-20**

Dep. Seats	Actual	Rev. Budget	% Diff	Actual	Rev. Budget	% Diff	Actual	% Diff	Revised Projection	
	Apr.	Apr.			YTD 2020				YTD 2019	YTD 2019
AA	17,485	15,525	12.6%	117,070	115,110	1.7%	110,932	5.5%	AA	229,535
DL	3,470	3,799	-8.7%	43,256	43,585	-0.8%	58,757	-26.4%	DL	92,737
UA	2,778	4,388	-36.7%	31,448	33,058	-4.9%	42,866	-26.6%	UA	80,007
G4	1,254	1,816	-31.0%	34,680	35,242	-1.6%	39,807	-12.9%	G4	91,089
F9	744	544	36.8%	10,794	10,594	1.9%	9,050	19.3%	F9	17,504
Other/Chtr	-	-	-	-	-	-	-	-	Other/Chtr	-
Total	25,731	26,072	-1.3%	237,248	237,589	-0.1%	261,412	-9.2%	Total	510,872

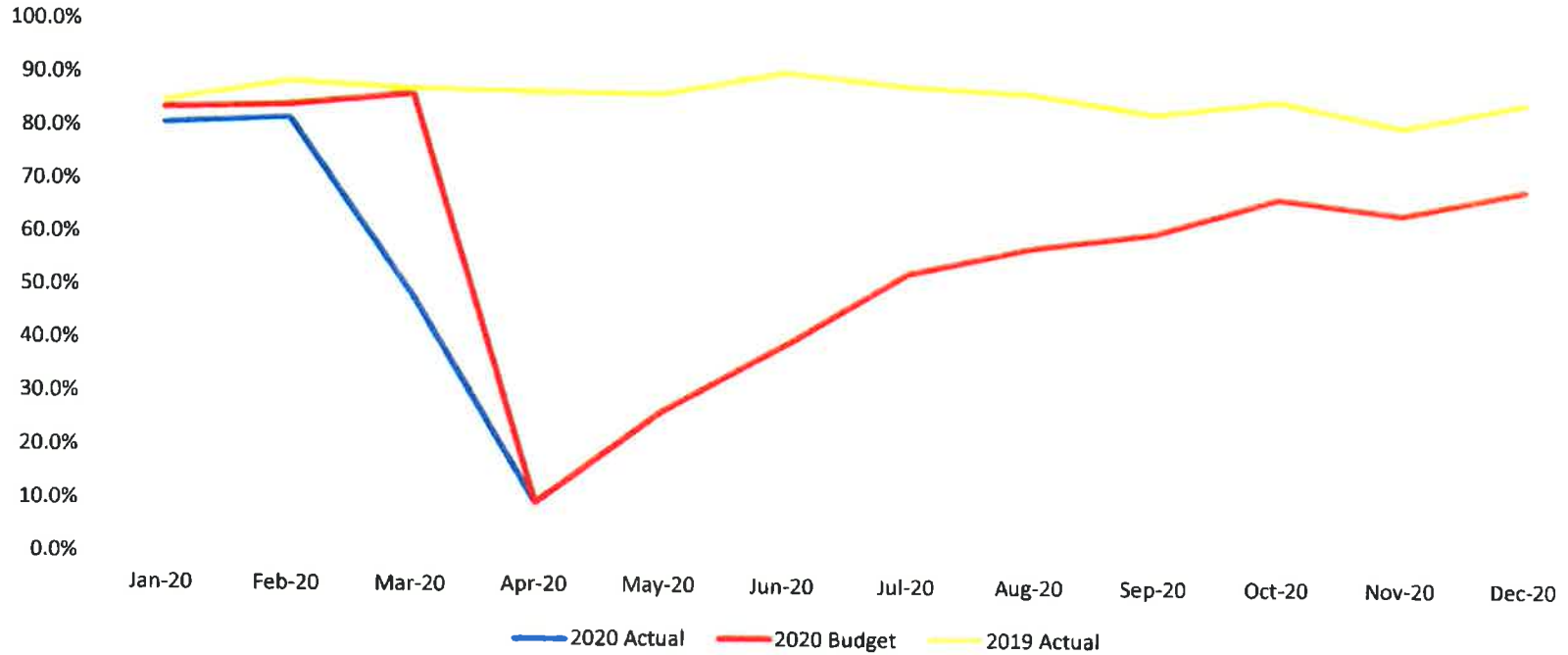
2020 Departing Seats vs 2020 Revised Budget and 2019 Actual



**Airline Departing Load Factor Report
April-20**

Dep. LF	Actual	Rev. Budget	Diff.	Actual YTD 2020	Rev. Budget	Diff.	Actual YTD 2019	Diff.	Actual YTD 2019	Diff.	Revised Projection	
	Apr.	Apr.			YTD 2020						YTD 2019	Dep. LF
AA	10.0%	5.0%	5.0	61.0%	61.2%	(0.2)	87.2%	(26.2)	AA	59.2%		
DL	11.0%	5.0%	6.0	69.9%	69.0%	1.0	88.3%	(18.4)	DL	68.0%		
UA	6.3%	5.0%	1.3	60.8%	58.0%	2.8	82.6%	(21.9)	UA	58.1%		
G4	8.5%	5.0%	3.5	73.1%	71.9%	1.2	84.9%	(11.8)	G4	63.2%		
F9	9.8%	3.0%	6.8	66.7%	67.4%	(0.7)	93.1%	(26.4)	F9	57.7%		
Total	9.7%	5.0%	4.7	64.6%	64.1%	0.6	86.9%	(22.3)	Total	61.3%		

2020 Departing Load Factor vs 2020 Revised Budget and 2019 Actual



**Airline Landed Weight Report
April-20**

Landed Weight	Actual	Rev. Budget	% Diff	Actual	Rev. Budget	% Diff	Actual	% Diff	Landed Weight	Revised Projection CY 2020
	Apr.	Apr.		YTD 2020	YTD 2020		YTD 2019			
AA	16,588,278	14,187,420	16.9%	109,588,686	107,187,828	2.2%	106,945,278	2.5%	AA	216,155,211
DL	3,731,000	3,651,473	2.2%	47,164,000	47,084,473	0.2%	57,901,500	-18.5%	DL	95,446,000
UA	2,934,500	4,471,034	-34.4%	33,718,500	35,255,034	-4.4%	41,308,654	-18.4%	UA	86,360,720
G4	1,004,204	1,494,977	-32.8%	28,287,430	28,778,203	-1.7%	32,296,528	-12.4%	G4	73,765,560
F9	568,792	415,929	36.8%	8,111,182	7,958,319	1.9%			F9	13,240,975
others							1,706,376	-100.0%	others	
Charters	-	-		-	-		2,658,496	-100.0%	Charters	
Diversions	729,700	1,317,450	-44.6%	2,400,404	2,988,154	-19.7%	4,529,718	-47.0%	Diversions	12,944,039
Cargo	31,527,520	30,539,447	3.2%	127,396,580	125,873,007	1.2%	141,656,100	-10.1%	Cargo	391,116,666
Total	57,083,994	56,077,730	1.8%	356,666,782	355,125,018	0.4%	394,435,494	-9.6%	Total	889,029,171

MDT Landed Weight vs 2020 Revised Budget and 2019 Actual

