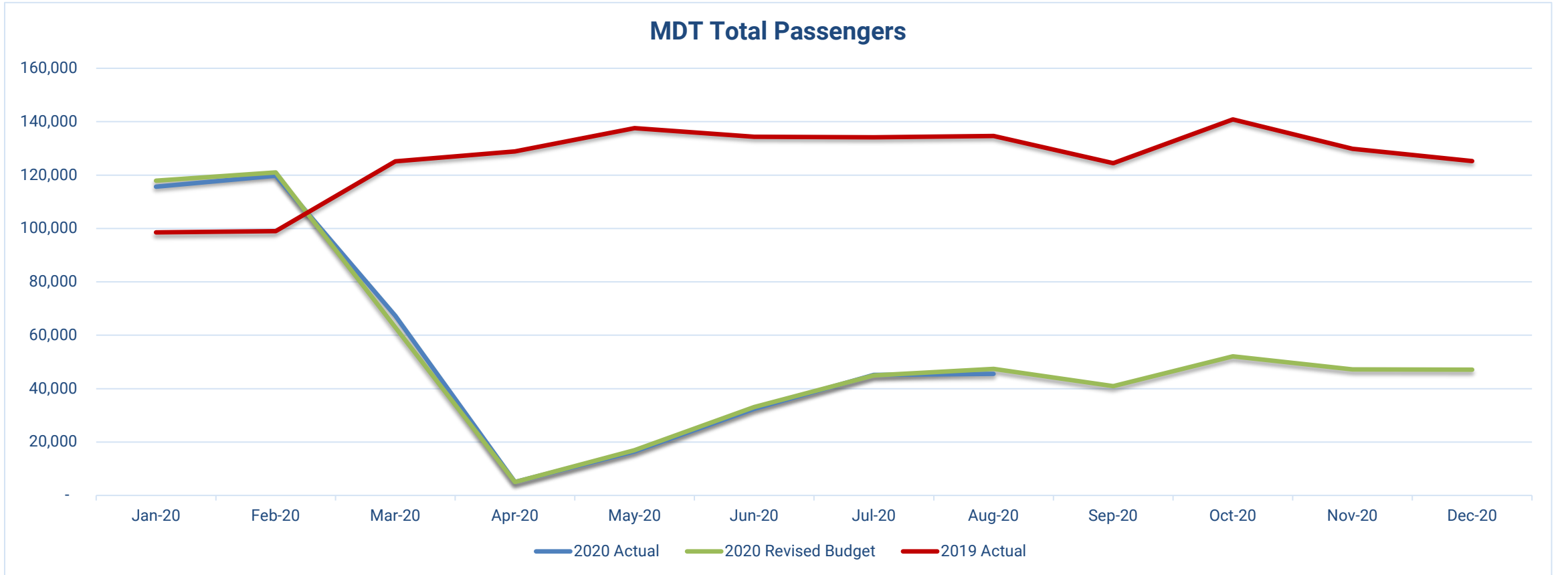


Harrisburg International Airport: *Passenger Statistics*

August 2020

Harrisburg International Airport	Aug-20 Actual	Aug-20 Rev. Budget	% Change	2020 Actual YTD	2020 Rev. Budget YTD	% Change	2020 Actual YTD	2019 Actual YTD	% Change	CY 2020 Revised Proj.
Departures	582	515	13.0%	4,870	4,873	-0.1%	4,870	7,412	-34.3%	7,170
Enplaned Passengers	22,489	23,705	-5.1%	223,385	224,601	-0.5%	223,385	499,969	-55.3%	318,235
Total Passengers	45,518	47,411	-4.0%	447,026	449,203	-0.5%	447,026	992,275	-54.9%	636,470
Departing Load Factor	50.7%	51.9%	-1.2%	60.2%	60.3%	-0.1%	60.2%	87.5%	-27.3%	58.8%
Departing Seat Capacity	44,391	45,668	-2.8%	371,107	372,384	-0.3%	371,107	571,154	-35.0%	541,116
Total Cargo Tonnage	4,600.5			35,275.3			35,275	28,273	24.8%	
Landed Weight	77,028,062	75,635,114	1.8%	617,289,924	615,896,976	0.2%	617,289,924	815,482,499	-24.3%	927,898,913

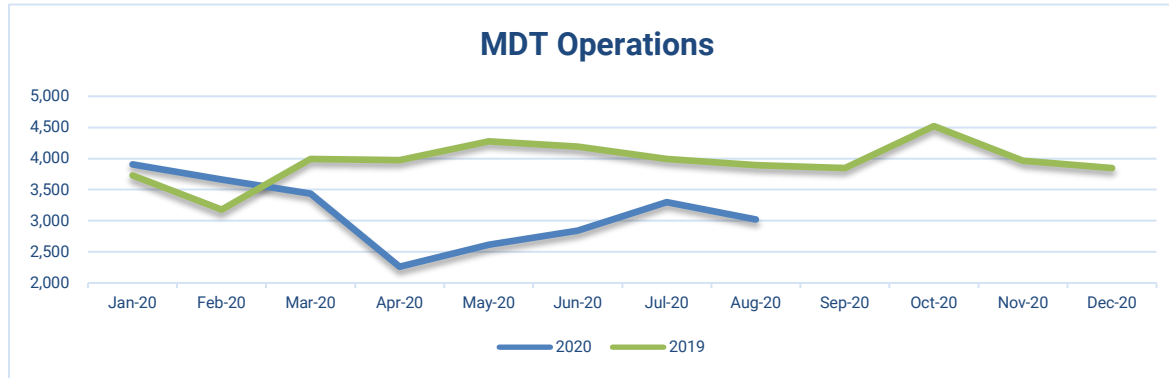


MDT & CXY: *Operations*

August 2020

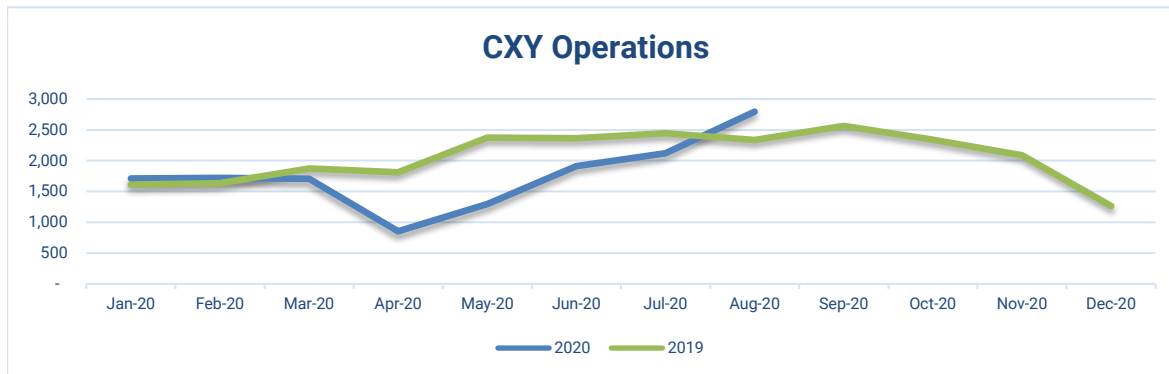
MDT Operations	Aug-20	Aug-19	Change
Commercial Air Carriers	1,773	2,618	-32.3%
General Aviation	910	913	-0.3%
Military	336	463	-27.4%
Total MDT operations	3,019	3,994	-24.4%

2020 YTD	2019 YTD	Change
14,441	20,161	-28.4%
6,045	6,906	-12.5%
4,553	4,163	9.4%
25,039	31,230	-19.8%



CXY Operations	Aug-20	Aug-19	Change
General Aviation	2,668	2,257	18.2%
Military	77	142	-45.8%
Air Taxi	51	47	8.5%
Total CXY Operations	2,796	2,446	14.3%

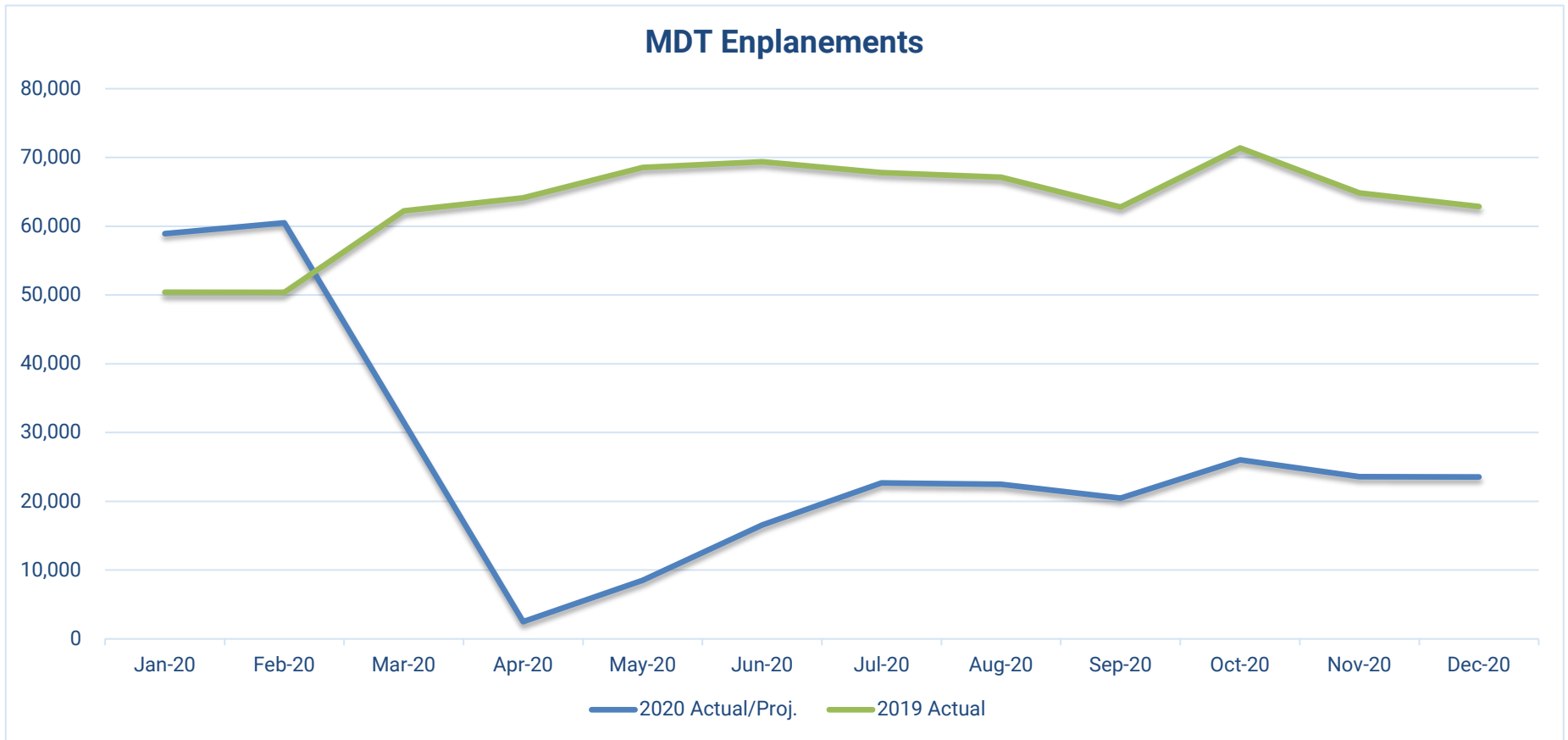
2020 YTD	2019 YTD	Change
13,321	15,105	-11.8%
579	1,014	-42.9%
205	329	-37.7%
14,105	16,448	-14.2%



Harrisburg International Airport: *Passenger Enplanement Report*

August 2020

Enplaned	Actual	Budget	% Diff	Actual	Revised	% Diff	Actual	% Diff	Enplaned	Revised
	August	August		YTD 2020	Budget		YTD 2019		Enplaned	Projection
American	11,137	28,071	-60.3%	104,117	102,978	1.1%	202,118	-48.5%	American	145,723
Delta	3,703	14,260	-74.0%	37,785	37,975	-0.5%	110,060	-65.7%	Delta	55,796
United	3,463	11,518	-69.9%	28,792	28,557	0.8%	85,225	-66.2%	United	41,097
Allegiant	3,893	11,826	-67.1%	44,065	46,387	-5.0%	77,124	-42.9%	Allegiant	65,296
Frontier	293	3,930	-92.5%	8,626	8,705	-0.9%	24,571	-64.9%	Frontier	10,323
Total	22,489	69,605	-67.7%	223,385	224,601	-0.5%	499,098	-55.2%	Total	318,235

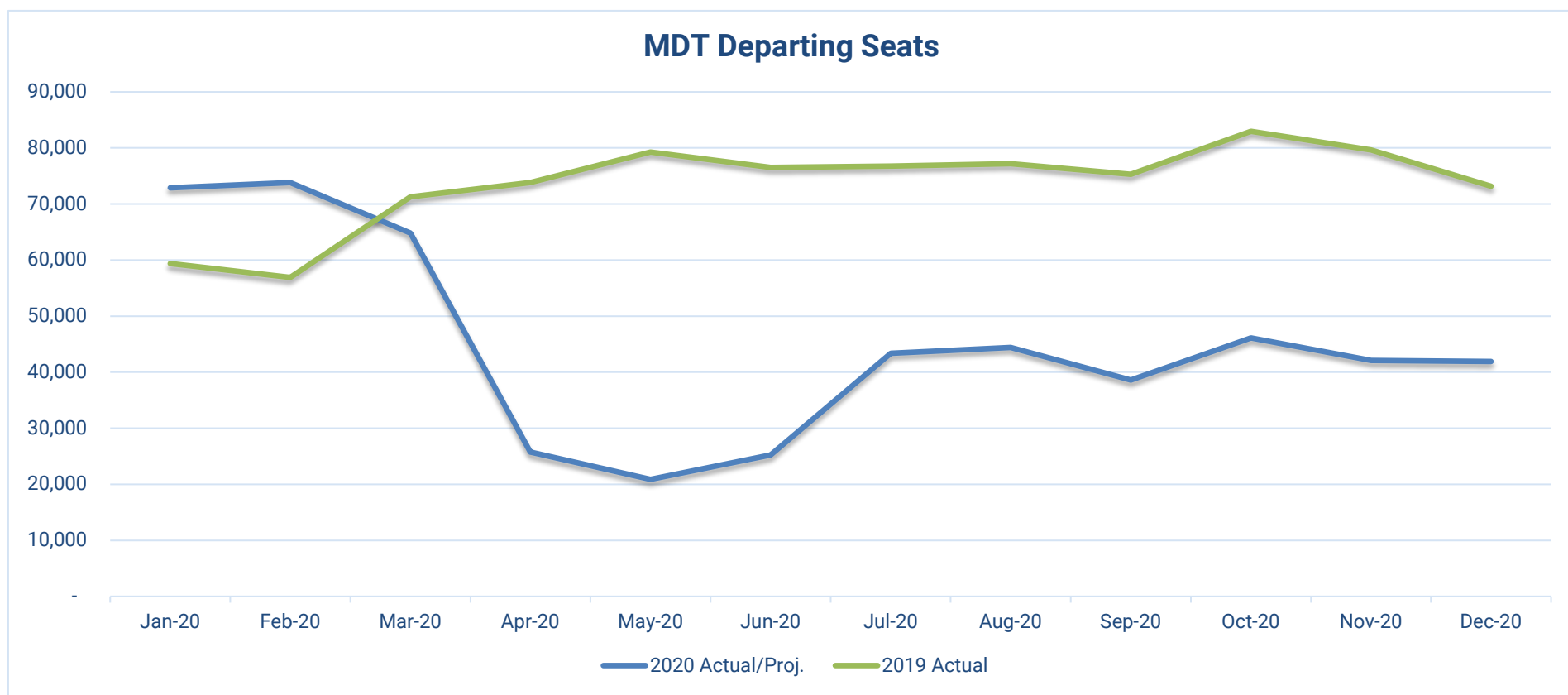


Harrisburg International Airport: Airline Departing Seat Report

August 2020

Dep. Seats	Actual	Budget	% Diff	Actual	Revised	% Diff	Actual	% Diff	Enplaned	Revised
	August	August		YTD 2020	YTD 2020		YTD 2019		CY 2020	CY 2020
American	19,103	32,876	-41.9%	172,060	171,810	0.1%	228,229	-24.6%	American	248,105
Delta	7,862	16,269	-51.7%	60,858	60,782	0.1%	121,975	-50.1%	Delta	93,642
United	6,050	14,241	-57.5%	50,598	50,698	-0.2%	100,150	-49.5%	United	73,198
Allegiant	10,476	11,437	-8.4%	73,317	74,790	-2.0%	91,980	-20.3%	Allegiant	108,705
Frontier	900	3,972	-77.3%	14,274	14,304	-0.2%	28,820	-50.5%	Frontier	17,466
Total	44,391	78,795	-43.7%	371,107	372,384	-0.3%	571,154	-35.0%	Total	541,116

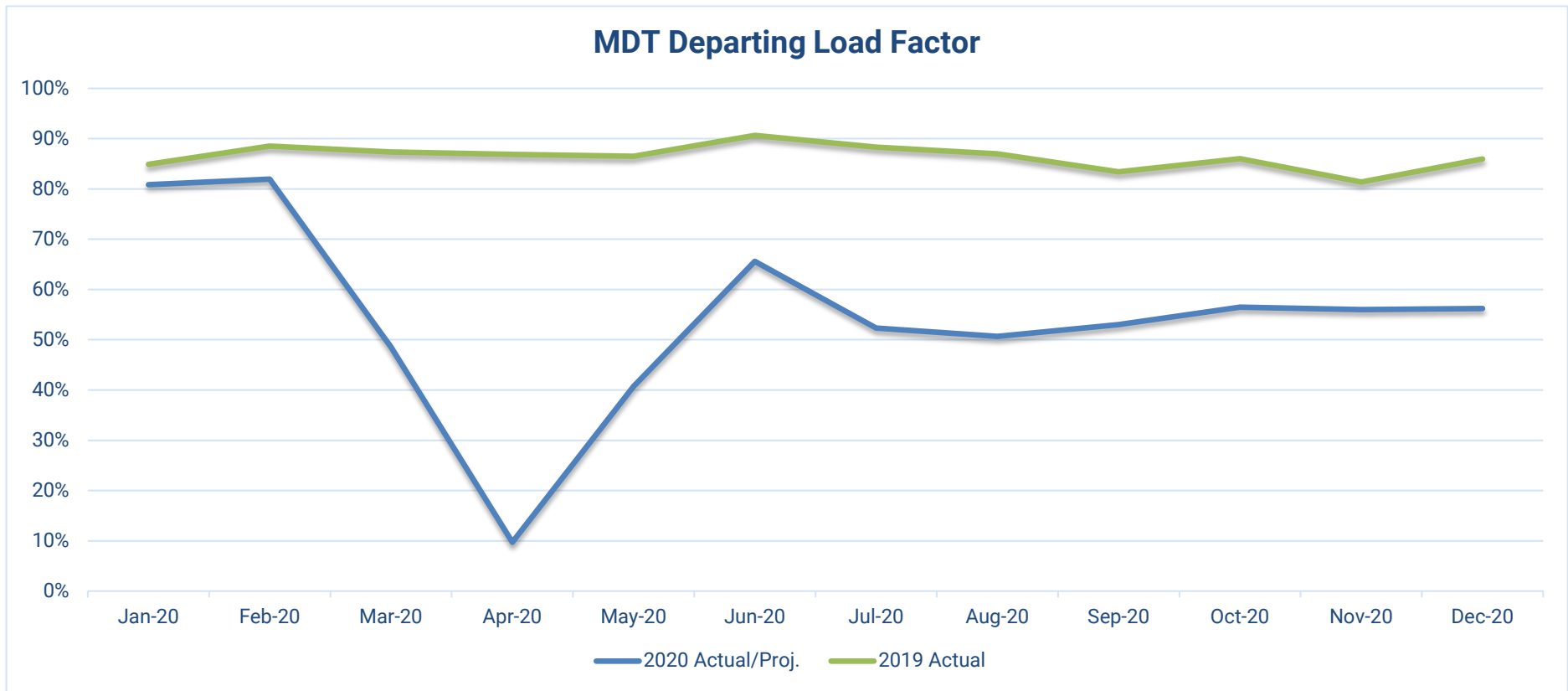
MDT Departing Seats



Harrisburg International Airport: *Departing Load Factor Report*

August 2020

Dep. LF	Actual	Budget	% Diff	Actual	Revised Budget	% Diff	Actual	% Diff	Enplaned	Revised Projection
	August	August		YTD 2020	YTD 2020		YTD 2019			CY 2020
American	58.3%	85.4%	-27.1%	60.5%	59.9%	0.6%	88.6%	-28.0%	American	58.7%
Delta	47.1%	87.7%	-40.6%	62.1%	62.5%	-0.4%	90.2%	-28.1%	Delta	59.6%
United	57.2%	80.9%	-23.6%	56.9%	56.3%	0.6%	85.1%	-28.2%	United	56.1%
Allegiant	37.2%	103.4%	-66.2%	60.1%	62.0%	-1.9%	83.8%	-23.7%	Allegiant	60.1%
Frontier	32.6%	98.9%	-66.4%	60.4%	60.9%	-0.4%	85.3%	-24.8%	Frontier	59.1%
Total	50.7%	88.3%	-37.7%	60.2%	60.3%	-0.1%	87.4%	-27.2%	Total	58.8%



Harrisburg International Airport: Airline Landed Weight Report

August 2020

Landed Weight	Actual August	Budget August	% Diff	Actual YTD 2020	Revised Budget YTD 2020	% Diff	Actual YTD 2019	% Diff	Enplaned	Revised Projection CY 2020
American	18,705,202	31,391,051	-40.4%	162,059,190	161,825,038	0.1%	216,836,418	-25.3%	American	235,609,838
Delta	8,578,000	16,058,835	-46.6%	66,189,000	65,153,100	1.6%	120,059,300	-44.9%	Delta	97,267,600
United	6,378,000	14,401,994	-55.7%	54,208,500	54,479,500	-0.5%	95,597,731	-43.3%	United	78,961,500
Allegiant	8,485,570	9,393,317	-9.7%	59,831,074	61,137,307	-2.1%	74,383,776	-19.6%	Allegiant	88,722,586
Frontier	710,990	3,466,076	-79.5%	10,812,944	10,812,944	0.0%	22,842,670	-52.7%	Frontier	13,230,310
Charters	-	-	-	268,962	-	-	4,602,496	-94.2%	Charters	-
Diversions	75,100	1,782,320	-95.8%	2,606,454	4,628,337	-43.7%	12,835,508	-79.7%	Diversions	8,272,123
Cargo	34,095,200	29,876,096	14.1%	261,313,800	257,860,750	1.3%	268,324,600	-2.6%	Cargo	405,834,956
Total	77,028,062	106,369,690	-27.6%	617,289,924	615,896,976	0.2%	612,036,465	0.9%	Total	927,898,913

