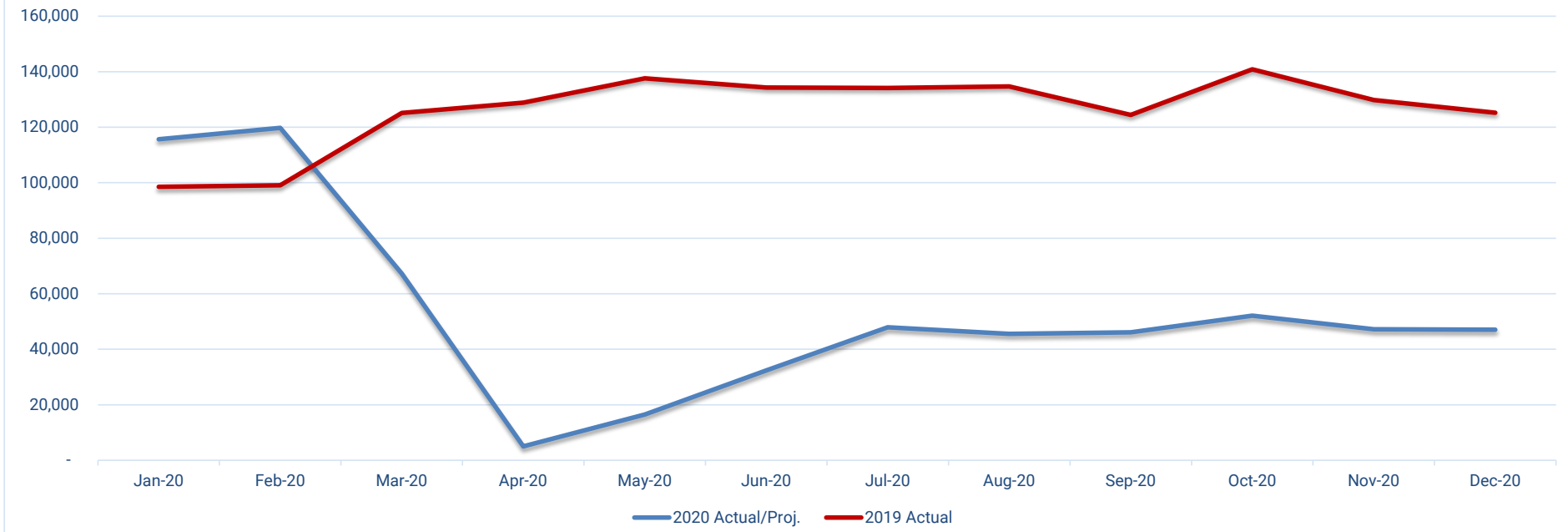


Harrisburg International Airport: *Passenger Statistics*

September 2020

Harrisburg International Airport	Sep-20 Actual	Sep-20 Rev. Budget	% Change	2020 Actual YTD	2020 Rev. Budget YTD	% Change	2020 Actual YTD	2019 Actual YTD	% Change	CY 2020 Revised Proj.
Departures	549	508	8.1%	5,442	4,873	11.7%	5,442	7,412	-26.6%	7,170
Enplaned Passengers	23,083	20,470	12.8%	248,010	224,601	10.4%	248,010	499,969	-50.4%	318,235
Total Passengers	46,130	40,940	12.7%	495,883	449,203	10.4%	495,883	992,275	-50.0%	636,470
Departing Load Factor	59.2%	53.0%	6.2%	60.0%	60.3%	-0.3%	60.0%	87.5%	-27.5%	58.8%
Departing Seat Capacity	38,977	38,613	0.9%	413,096	372,384	10.9%	413,096	571,154	-27.7%	541,116
Total Cargo Tonnage	4,722			39,997			39,997	41,217	-3.0%	
Landed Weight	77,281,444	68,353,689	13.1%	696,923,292	615,896,976	13.2%	696,923,292	815,482,499	-14.5%	927,898,913

MDT Total Passengers

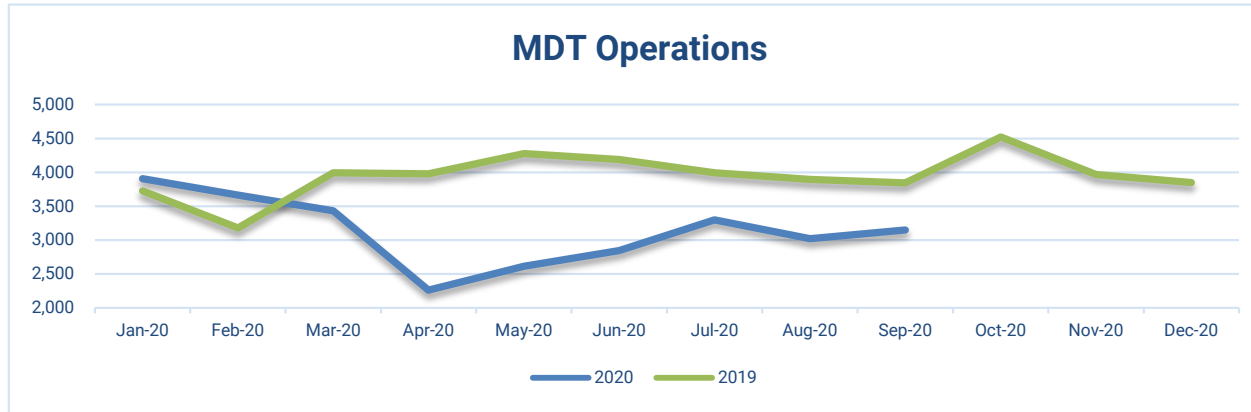


MDT & CXY: Operations

September 2020

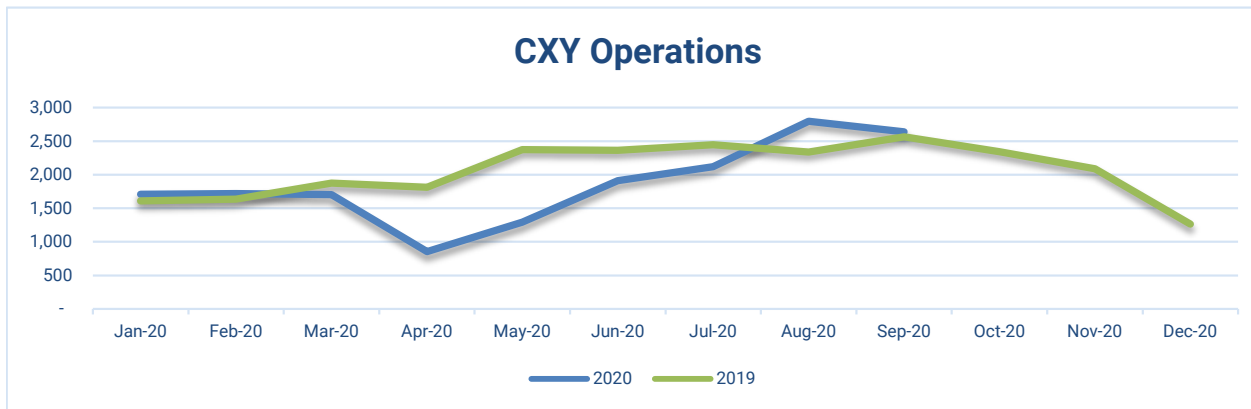
MDT Operations	Sep-20	Sep-19	Change
Commercial Air Carriers	1,756	2,506	-29.9%
General Aviation	837	877	-4.6%
Military	558	462	20.8%
Total MDT operations	3,151	3,845	-18.0%

2020 YTD	2019 YTD	Change
16,197	22,667	-28.5%
6,882	7,783	-11.6%
5,111	4,625	10.5%
28,190	35,075	-19.6%



CXY Operations	Sep-20	Sep-19	Change
General Aviation	2,539	2,410	5.4%
Military	69	103	-33.0%
Air Taxi	31	51	-39.2%
Total CXY Operations	2,639	2,564	2.9%

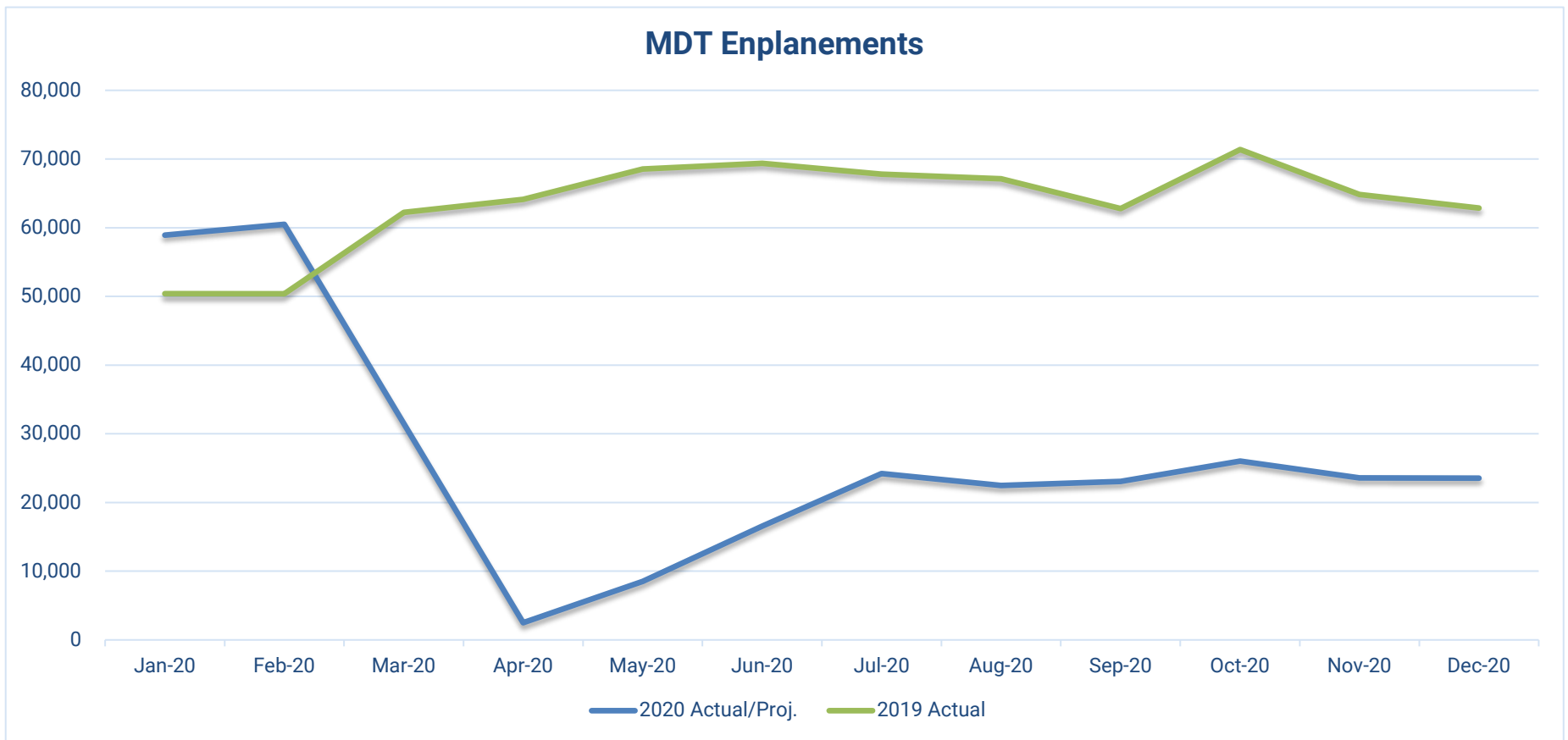
2020 YTD	2019 YTD	Change
15,860	17,515	-9.4%
669	1,117	-40.1%
236	380	-37.9%
16,765	19,012	-11.8%



Harrisburg International Airport: *Passenger Enplanement Report*

September 2020

Enplaned	Actual	Budget	% Diff	Actual	Revised	% Diff	Actual	% Diff	Enplaned	Revised
	Sept	Sept		YTD 2020	Budget		YTD 2019		Projection	CY 2020
American	12,677	25,666	-50.6%	118,336	102,978	14.9%	202,118	-41.5%	American	145,723
Delta	3,747	12,703	-70.5%	41,532	37,975	9.4%	110,060	-62.3%	Delta	55,796
United	3,386	9,676	-65.0%	32,178	28,557	12.7%	85,225	-62.2%	United	41,097
Allegiant	2,941	5,236	-43.8%	47,006	46,387	1.3%	77,124	-39.1%	Allegiant	65,296
Frontier	332	3,210	-89.7%	8,958	8,705	2.9%	24,571	-63.5%	Frontier	10,323
Total	23,083	56,491	-59.1%	248,010	224,601	10.4%	499,098	-50.3%	Total	318,235

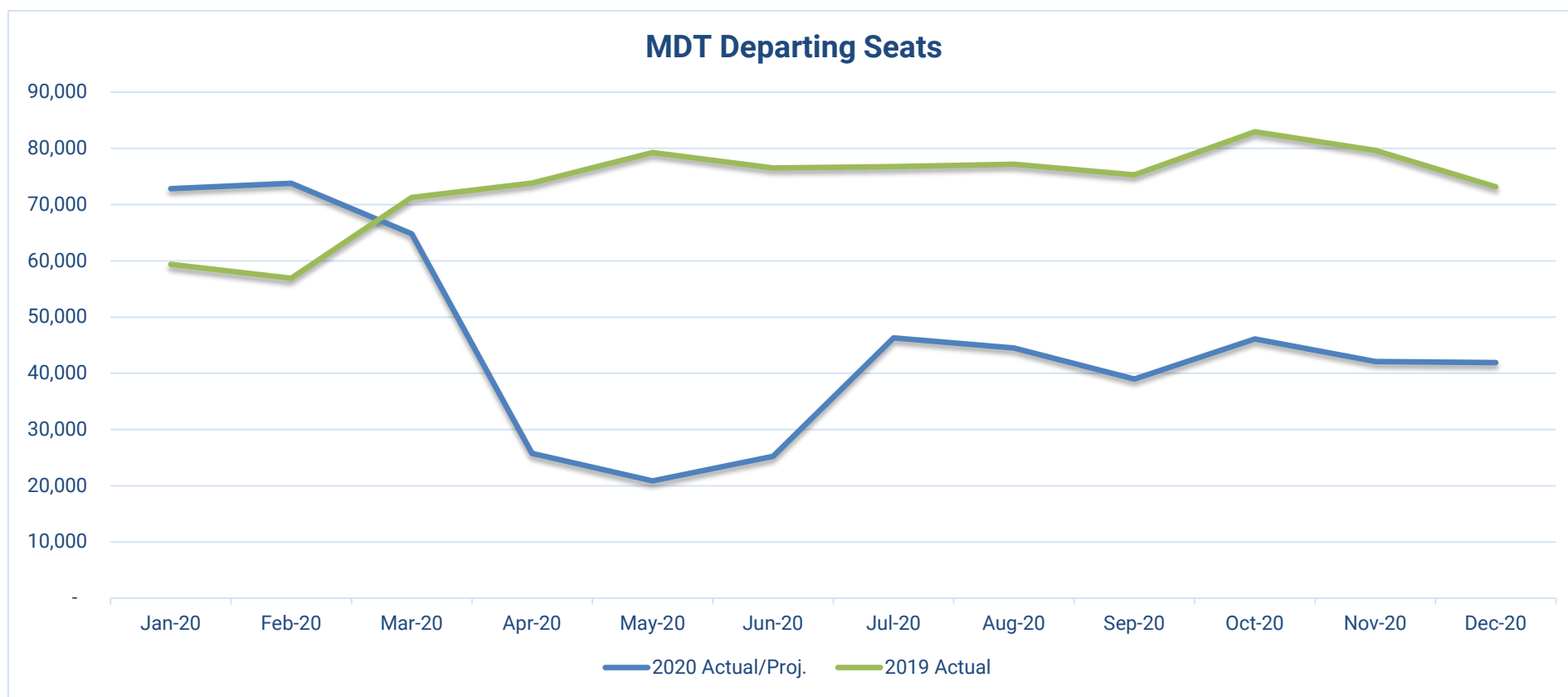


Harrisburg International Airport: Airline Departing Seat Report

September 2020

Dep. Seats	Actual	Budget	% Diff	Actual	Revised	% Diff	Actual	% Diff	Enplaned	Revised
	Sept	Sept		YTD 2020	YTD 2020		YTD 2019		CY 2020	CY 2020
American	18,505	31,444	-41.1%	193,577	171,810	12.7%	228,229	-15.2%	American	248,105
Delta	8,811	15,343	-42.6%	69,669	60,782	14.6%	121,975	-42.9%	Delta	93,642
United	5,550	12,461	-55.5%	56,148	50,698	10.7%	100,150	-43.9%	United	73,198
Allegiant	5,391	6,616	-18.5%	78,708	74,790	5.2%	91,980	-14.4%	Allegiant	108,705
Frontier	720	3,925	-81.7%	14,994	14,304	4.8%	28,820	-48.0%	Frontier	17,466
Total	38,977	69,789	-44.1%	413,096	372,384	10.9%	571,154	-27.7%	Total	541,116

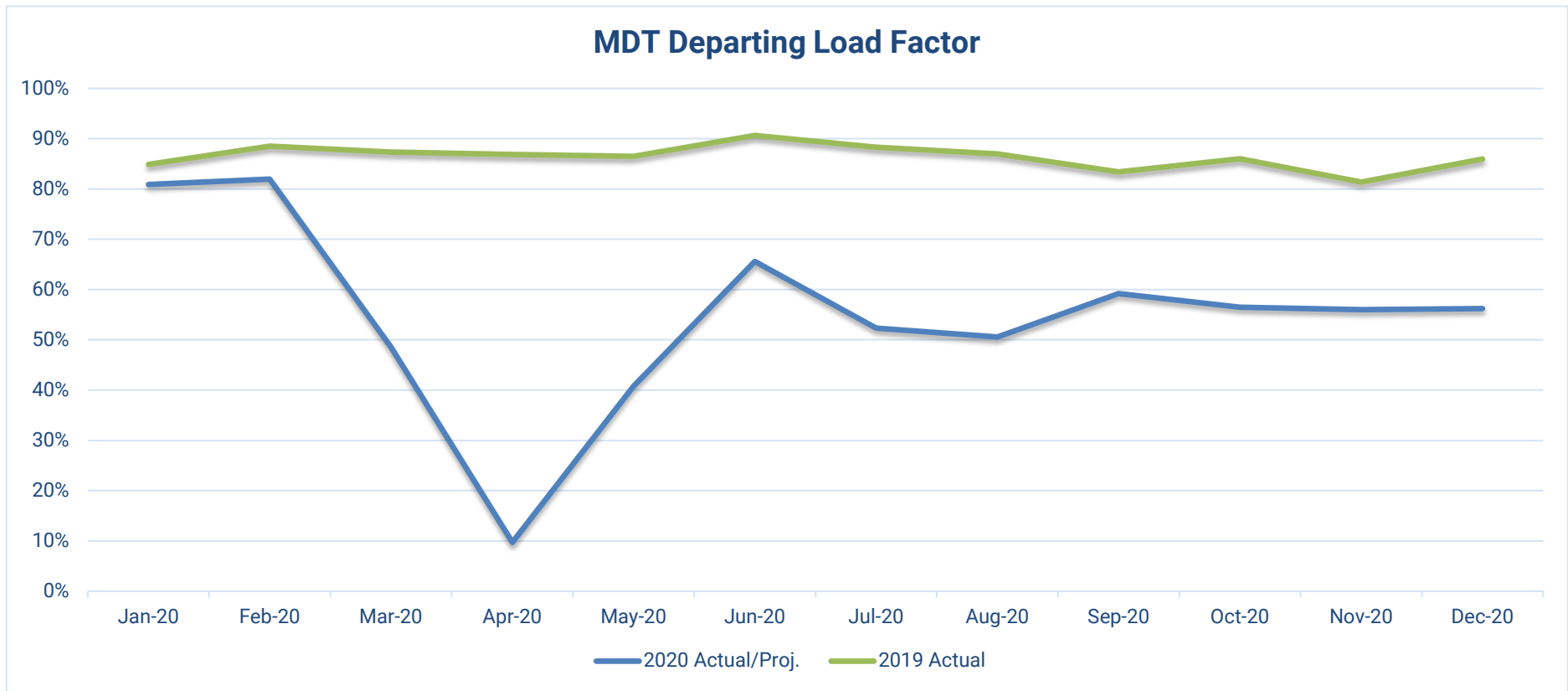
MDT Departing Seats



Harrisburg International Airport: *Departing Load Factor Report*

September 2020

Dep. LF	Actual	Budget	% Diff	Actual	Revised	% Diff	Actual	% Diff	Enplaned	Revised
	Sept	Sept		YTD 2020	Budget		YTD 2019			Projection
American	68.5%	81.6%	-13.1%	61.1%	59.9%	1.2%	88.6%	-27.4%	American	58.7%
Delta	42.5%	82.8%	-40.3%	59.6%	62.5%	-2.9%	90.2%	-30.6%	Delta	59.6%
United	61.0%	77.7%	-16.6%	57.3%	56.3%	1.0%	85.1%	-27.8%	United	56.1%
Allegiant	54.6%	79.1%	-24.6%	59.7%	62.0%	-2.3%	83.8%	-24.1%	Allegiant	60.1%
Frontier	46.1%	81.8%	-35.7%	59.7%	60.9%	-1.1%	85.3%	-25.5%	Frontier	59.1%
Total	59.2%	80.9%	-21.7%	60.0%	60.3%	-0.3%	87.4%	-27.3%	Total	58.8%



Harrisburg International Airport: Airline Landed Weight Report

September 2020

Landed Weight	Actual	Budget	% Diff	Actual	Revised Budget	% Diff	Actual	% Diff	Enplaned	Revised Projection
	Sept	Sept		YTD 2020	YTD 2020		YTD 2019			CY 2020
American	17,423,006	30,018,544	-42.0%	182,489,320	161,825,038	12.8%	216,836,418	-15.8%	American	235,609,838
Delta	8,819,200	15,068,235	-41.5%	74,353,000	65,153,100	14.1%	120,059,300	-38.1%	Delta	97,267,600
United	5,887,000	12,325,833	-52.2%	60,095,500	54,479,500	10.3%	95,597,731	-37.1%	United	78,961,500
Allegiant	4,295,701	5,440,385	-21.0%	64,126,775	61,137,307	4.9%	74,383,776	-13.8%	Allegiant	88,722,586
Frontier	568,792	3,466,076	-83.6%	11,381,736	10,812,944	5.3%	22,842,670	-50.2%	Frontier	13,230,310
Charters	145,505	-	-	414,467	-	-	4,602,496	-91.0%	Charters	-
Diversions	-	1,009,393	-100.0%	2,606,454	4,628,337	-43.7%	12,835,508	-79.7%	Diversions	8,272,123
Cargo	40,142,240	29,876,096	34.4%	301,456,040	257,860,750	16.9%	268,324,600	12.3%	Cargo	405,834,956
Total	77,281,444	97,204,562	-20.5%	696,923,292	615,896,976	13.2%	612,036,465	13.9%	Total	927,898,913

