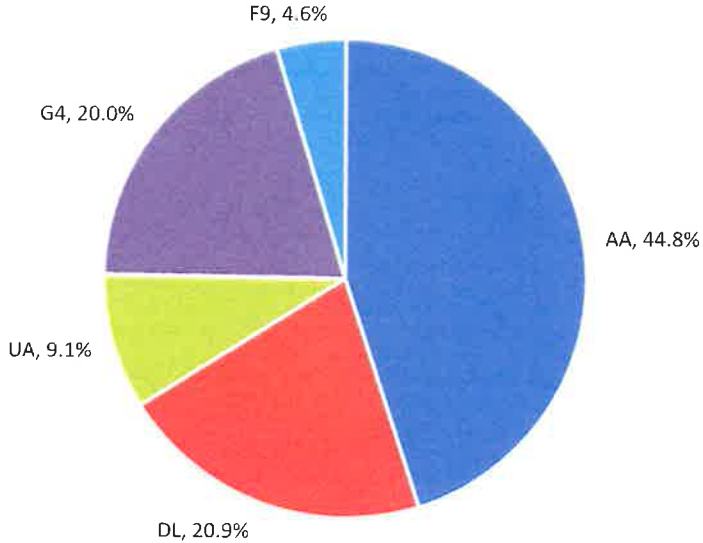


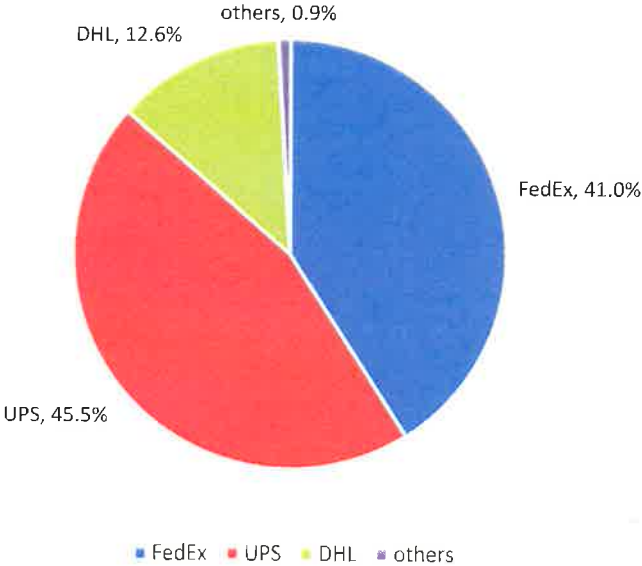
**Harrisburg International Airport Passenger Statistics
January-22**

| Harrisburg Int'l Airport | Jan. 2022 Actual | Jan. 2022 Budget | % Change | Jan. 2021 Actual | % Change | 2021 YTD Actual | % Change | CY 2022 Projection |
|--------------------------|---------------------|---------------------|-------------|---------------------|-------------|--------------------|-------------|-----------------------|
| Enplaned Passengers | 38,877 | 45,785 | -15.1% | 18,421 | 111.0% | 18,421 | 111.0% | 584,524 |
| Total Passengers | 77,959 | 91,570 | -14.9% | 36,686 | 112.5% | 36,686 | 112.5% | 1,169,048 |
| Departing Load Factor | 74.6% | 80.5% | -5.9% | 49.7% | 24.9% | 49.7% | 24.9% | 82.6% |
| Departing Seat Capacity | 52,104 | 56,872 | -8.4% | 37,065 | 40.6% | 37,065 | 40.6% | 707,665 |
| Total Cargo Tonnage | 4,317 | | | 4,546 | -5.0% | 4,546 | -5.0% | |
| Commercial Landed Weight | 87,400,388 | 92,975,926 | -6.0% | 72,876,986 | 19.9% | 72,876,986 | 19.9% | 1,183,568,756 |

CY 2022 Passenger Airline Market Share



YTD 2022



MDT

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | YTD |
|------------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| 2022 | 3,669 | - | - | - | - | - | - | - | - | - | - | - | 3,669 | 3,669 |
| 2021 | 3,341 | 2,946 | 4,070 | 3,658 | 3,849 | 4,753 | 4,639 | 4,629 | 4,410 | 4,162 | 4,169 | 4,162 | 48,788 | 36,295 |
| 2019 | 3,727 | 3,179 | 3,994 | 3,976 | 4,277 | 4,189 | 3,994 | 3,894 | 3,845 | 4,521 | 3,967 | 3,849 | 47,412 | 35,075 |
| % Change vs 20 | 9.8% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -92.5% | -89.9% |
| Difference vs 20 | 328 | (2,946) | (4,070) | (3,658) | (3,849) | (4,753) | (4,639) | (4,629) | (4,410) | (4,162) | (4,169) | (4,162) | (45,119) | (32,626) |

% Change vs 19 **-1.6%**

CXY

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | YTD |
|------------------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 2022 | 1,885 | - | - | - | - | - | - | - | - | - | - | - | 1,885 | 1,885 |
| 2021 | 2,197 | 1,855 | 2,748 | 2,677 | 3,029 | 2,870 | 3,105 | 3,143 | 2,339 | 2,445 | 2,778 | 2,222 | 31,408 | 23,963 |
| 2019 | 1,611 | 1,635 | 1,874 | 1,810 | 2,372 | 2,365 | 2,446 | 2,335 | 2,564 | 2,341 | 2,089 | 1,264 | 24,706 | 19,012 |
| % Change vs 20 | -14.2% | | | | | | | | | | | | | |
| Difference vs 20 | (312) | | | | | | | | | | | | | |

% Change vs 19 **17.0%**

