

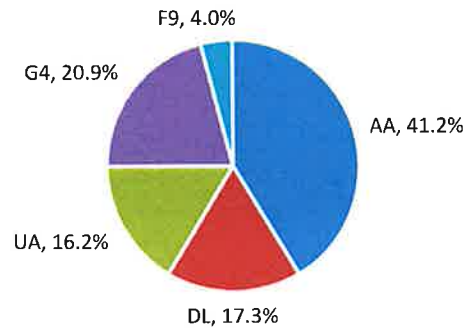
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

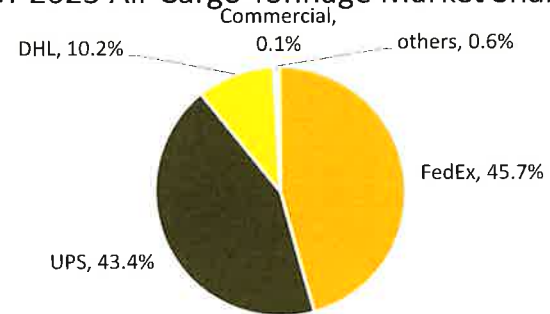
	Current Month		
	Mar-23	Mar-22	% Change
Departures (Pass. & Cargo airlines)	869	947	-8.2%
Enplanements	53,308	55,927	-4.7%
Deplanements	53,365	55,169	-3.3%
Total Passengers	106,673	111,096	-4.0%
Departing Seats	61,840	63,141	-2.1%
Departing Load Factor	84.3%	75.3%	9.0%
Total Air Cargo (Tons)	4,778	5,203	-8.2%
Total Landed Weight	96,267,268	105,439,825	-8.7%
MDT Aircraft Operations	0	3,907	-100.0%
CXY Aircraft Operations	2,173	1,887	15.2%

	Year Ending		
	Mar-23	Mar-22	% Change
Departures (Pass. & Cargo airlines)	10,830	11,812	-8.3%
Enplanements	639,884	556,021	15.1%
Deplanements	634,459	551,175	15.1%
Total Passengers	1,274,343	1,107,196	15.1%
Departing Seats	722,060	668,036	8.1%
Departing Load Factor	88.6%	83.2%	5.4%
Total Air Cargo (Tons)	56,018	63,869	-12.3%
Total Landed Weight	1,157,826,888	1,163,591,846	-0.5%
MDT Aircraft Operations	46,636	49,447	-5.7%
CXY Aircraft Operations	26,161	30,819	-15.1%

CY 2023 Passenger Airline Market Share



CY 2023 Air Cargo Tonnage Market Share

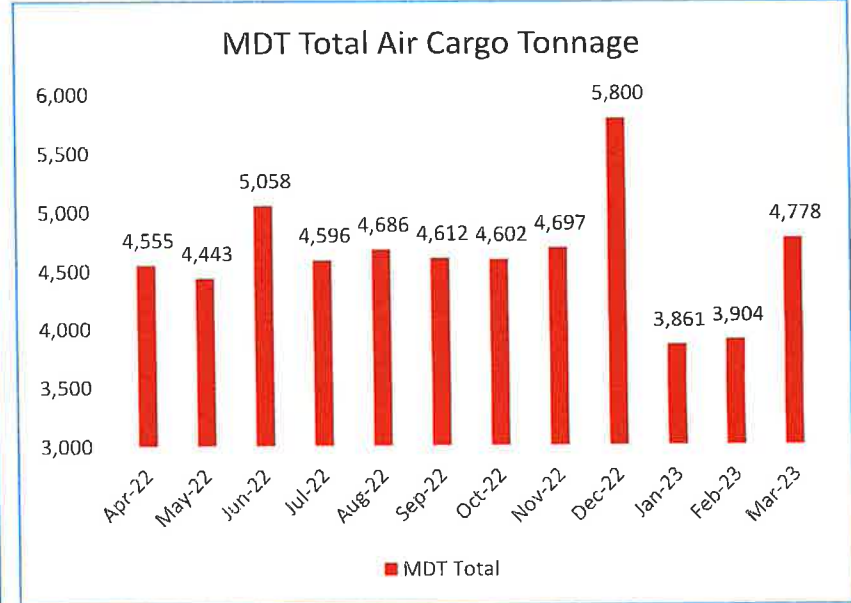
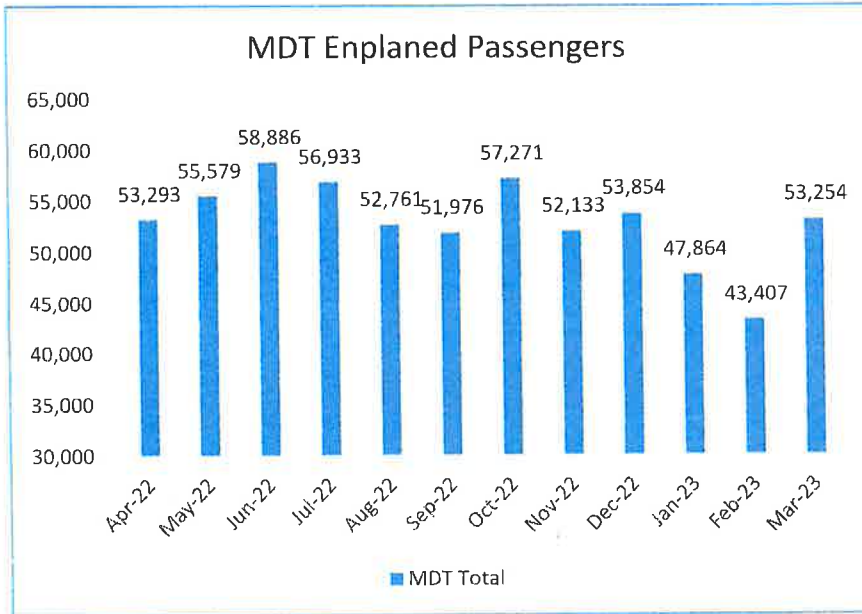


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12-month Total	12-month YE Mar. 22	
														Total	% change
American	22,581	23,109	22,292	21,842	22,815	25,546	26,366	23,047	21,591	19,868	17,872	22,367	269,296	262,028	2.8%
Delta	11,348	11,932	12,686	10,954	11,096	9,560	10,684	9,876	10,455	7,988	7,121	9,966	123,666	111,800	10.6%
United	7,767	8,634	8,400	7,765	8,526	9,594	9,540	8,707	8,482	9,075	6,657	7,175	100,322	77,633	29.2%
Allegiant	9,300	10,744	14,079	14,880	9,073	6,070	9,321	8,974	10,705	9,457	9,726	11,462	123,791	106,355	16.4%
Frontier	2,219	1,160	1,429	1,386	1,251	1,206	1,360	1,440	1,860	1,476	2,031	2,284	19,102	20,525	-6.9%
Charters	78	-	-	106	-	-	-	89	761	-	-	-	1,034	666	55.3%
MDT Total	53,293	55,579	58,886	56,933	52,761	51,976	57,271	52,133	53,854	47,864	43,407	53,254	637,211	579,007	10.1%

	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12-month Total	12-month YE Mar. 22	
														Total	% change
FedEx	2,024	1,897	2,123	1,979	2,142	2,132	1,984	2,098	2,616	1,857	1,695	2,183	24,731	28,305	-12.6%
UPS	2,116	2,080	2,485	2,200	2,260	2,229	2,174	2,095	2,658	1,684	1,754	2,012	25,747	29,145	-11.7%
DHL	376	428	402	373	233	205	403	465	491	286	421	570	4,652	5,635	-17.4%
Others	39	39	48	44	51	45	41	39	35	34	34	13	462	644	-28.3%
MDT Total	4,555	4,443	5,058	4,596	4,686	4,612	4,602	4,697	5,800	3,861	3,904	4,778	55,592	63,729	-12.8%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2023 Budget

	Current Month		
	Actual	Budget	
	Mar-23	Mar-23	% Change
Departures (Pass. & Cargo airlines)	869	982	-11.5%
Enplanements	53,308	59,634	-10.6%
Departing Seats	61,840	69,775	-11.4%
Departing Load Factor	86.2%	85.5%	0.7%
Total Landed Weight	96,267,268	#####	-12.1%

	Year To Date		
	Actual as of	Budget as of	
	Mar-23	Mar-23	% Change
	2,467	2,654	-7.0%
	144,579	158,517	-8.8%
	168,793	189,908	-11.1%
	85.7%	83.5%	2.2%
	263,176,384	296,533,517	-11.2%