

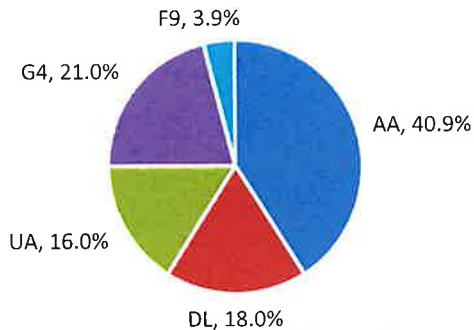
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

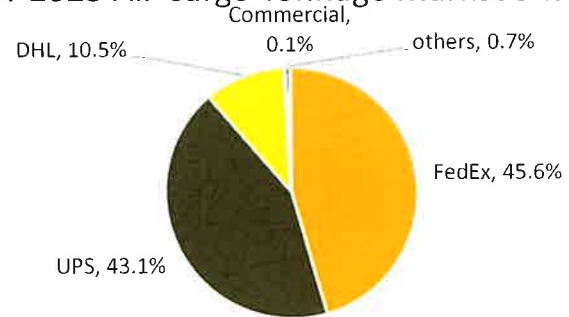
	Current Month		
	Apr-23	Apr-22	% Change
Departures (Pass. & Cargo airlines)	828	925	-10.5%
Enplanements	50,427	53,293	-5.4%
Deplanements	51,279	53,267	-3.7%
Total Passengers	101,706	106,560	-4.6%
Departing Seats	58,270	60,340	-3.4%
Departing Load Factor	86.4%	88.3%	-1.9%
Total Air Cargo (Tons)	4,076	4,556	-10.5%
Total Landed Weight	88,661,824	96,947,326	-8.5%
MDT Aircraft Operations	3,990	3,751	6.4%
CXY Aircraft Operations	2,316	2,097	10.4%

	Year Ending		
	Apr-23	Apr-22	% Change
Departures (Pass. & Cargo airlines)	10,643	11,853	-10.2%
Enplanements	634,334	596,157	6.4%
Deplanements	630,602	589,956	6.9%
Total Passengers	1,264,936	1,186,113	6.6%
Departing Seats	718,689	686,656	4.7%
Departing Load Factor	88.3%	86.8%	1.4%
Total Air Cargo (Tons)	55,108	63,249	-12.9%
Total Landed Weight	1,140,011,829	1,188,216,502	-4.1%
MDT Aircraft Operations	47,338	49,377	-4.1%
CXY Aircraft Operations	26,666	29,378	-9.2%

CY 2023 Passenger Airline Market Share



CY 2023 Air Cargo Tonnage Market Share

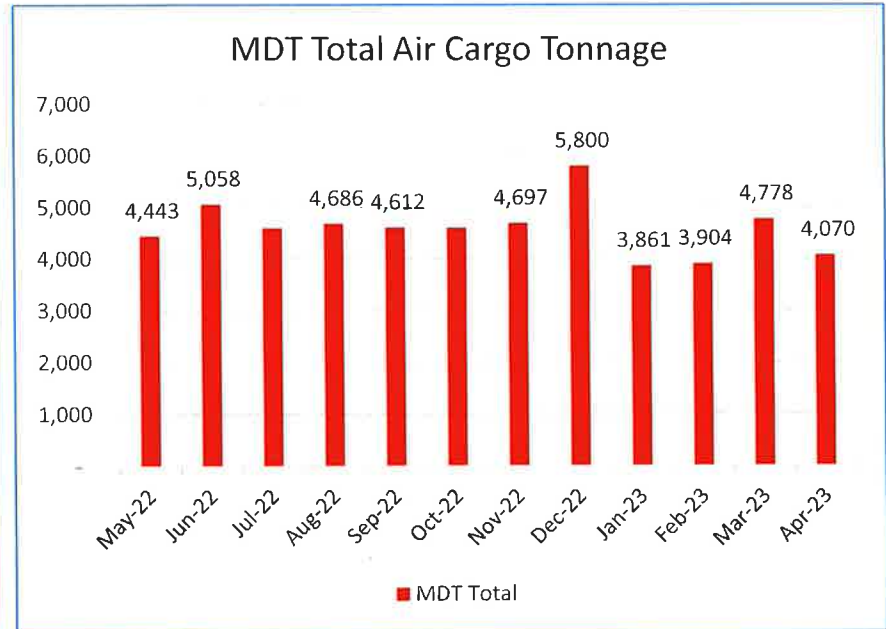
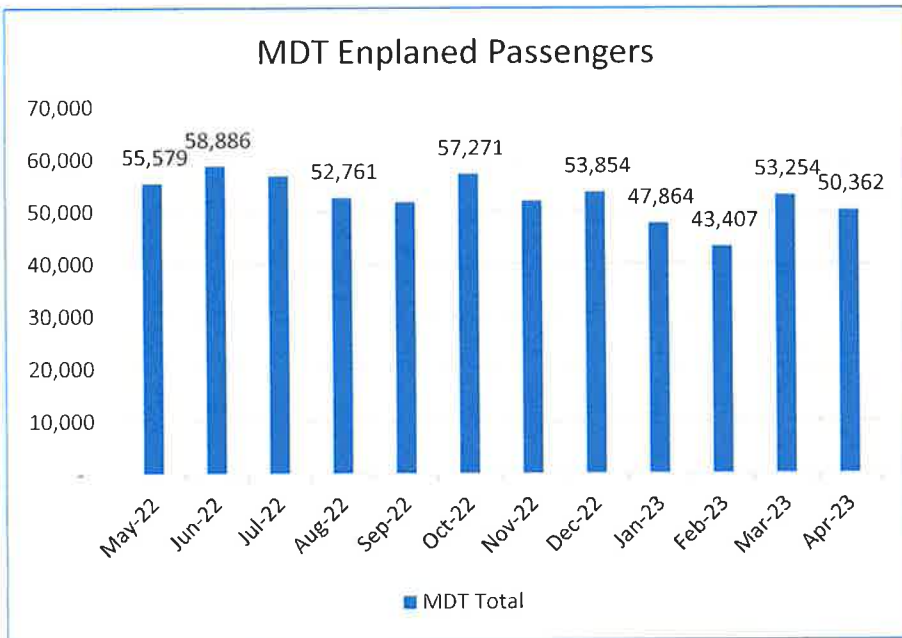


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12-month Total	12-month YE Mar. 22 Total	% change
American	23,109	22,292	21,842	22,815	25,546	26,366	23,047	21,591	19,868	17,872	22,367	20,367	267,082	269,007	-0.7%
Delta	11,932	12,686	10,954	11,096	9,560	10,684	9,876	10,455	7,988	7,121	9,966	10,061	122,379	116,193	5.3%
United	8,634	8,400	7,765	8,526	9,594	9,540	8,707	8,482	9,075	6,657	7,175	7,787	100,342	80,064	25.3%
Allegiant	10,744	14,079	14,880	9,073	6,070	9,321	8,974	10,705	9,457	9,726	11,462	10,529	125,020	108,596	15.1%
Frontier	1,160	1,429	1,386	1,251	1,206	1,360	1,440	1,860	1,476	2,031	2,284	1,618	18,501	21,553	-14.2%
Charters	-	-	106	-	-	-	89	761	-	-	-	-	956	744	28.5%
MDT Total	55,579	58,886	56,933	52,761	51,976	57,271	52,133	53,854	47,864	43,407	53,254	50,362	634,280	596,157	6.4%

	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12-month Total	12-month YE Mar. 22 Total	% change
FedEx	1,897	2,123	1,979	2,142	2,132	1,984	2,098	2,616	1,857	1,695	2,183	1,848	24,554	27,956	-12.2%
UPS	2,080	2,485	2,200	2,260	2,229	2,174	2,095	2,658	1,684	1,754	2,012	1,726	25,357	28,738	-11.8%
DHL	428	402	373	233	205	403	465	491	286	421	570	473	4,749	6,011	-21.0%
Others	39	48	44	51	45	41	39	35	34	34	13	23	446	544	-18.0%
MDT Total	4,443	5,058	4,596	4,686	4,612	4,602	4,697	5,800	3,861	3,904	4,778	4,070	55,107	63,249	-12.9%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2023 Budget

	Current Month		
	Actual	Budget	
	Apr-23	Apr-23	% Change
Departures (Pass. & Cargo airlines)	828	921	-10.1%
Enplanements	50,427	53,858	-6.4%
Departing Seats	58,270	62,853	-7.3%
Departing Load Factor	86.5%	85.7%	0.9%
Total Landed Weight	88,661,824	98,433,885	-9.9%

	Year To Date		
	Actual as of	Budget as of	
	Apr-23	Apr-23	% Change
	3,333	3,575	-6.8%
	194,941	212,375	-8.2%
	227,063	252,761	-10.2%
	85.9%	84.0%	1.8%
	351,906,208	394,967,402	-10.9%