

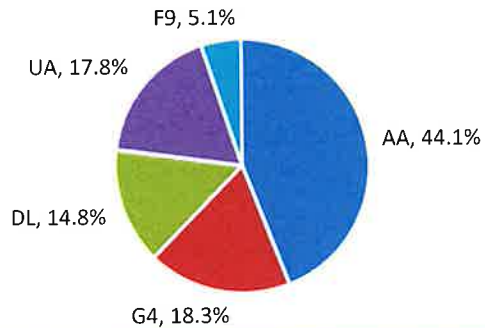
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

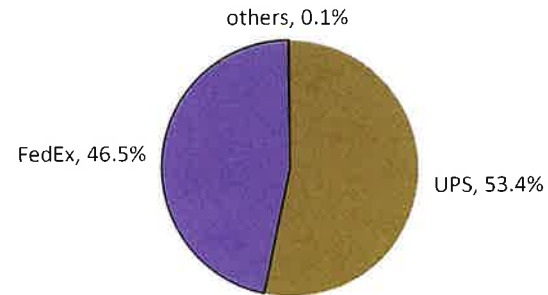
	Current Month		
	Feb-24	Feb-23	% Change
Departures (Pass. & Cargo airlines)	726	768	-5.5%
Enplanements	49,320	43,407	13.6%
Deplanements	48,016	42,358	13.4%
Total Passengers	97,336	85,765	13.5%
Departing Seats	54,273	50,185	8.1%
Departing Load Factor	90.9%	86.5%	4.4%
Total Air Cargo (Tons)	4,225	3,904	8.2%
Total Landed Weight	78,677,384	80,805,684	-2.6%
MDT Aircraft Operations	3,849	3,440	11.9%
CXY Aircraft Operations	2,306	2,010	14.7%

	Year Ending		
	Feb-24	Feb-23	% Change
Departures (Pass. & Cargo airlines)	10,102	10,830	-6.7%
Enplanements	657,084	639,884	2.7%
Deplanements	658,147	634,279	3.8%
Total Passengers	1,315,231	1,274,163	3.2%
Departing Seats	748,712	722,016	3.7%
Departing Load Factor	87.8%	88.6%	-0.9%
Total Air Cargo (Tons)	54,344	56,018	-3.0%
Total Landed Weight	1,016,384,796	1,157,826,888	-12.2%
MDT Aircraft Operations	50,713	47,099	7.7%
CXY Aircraft Operations	28,595	26,161	9.3%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

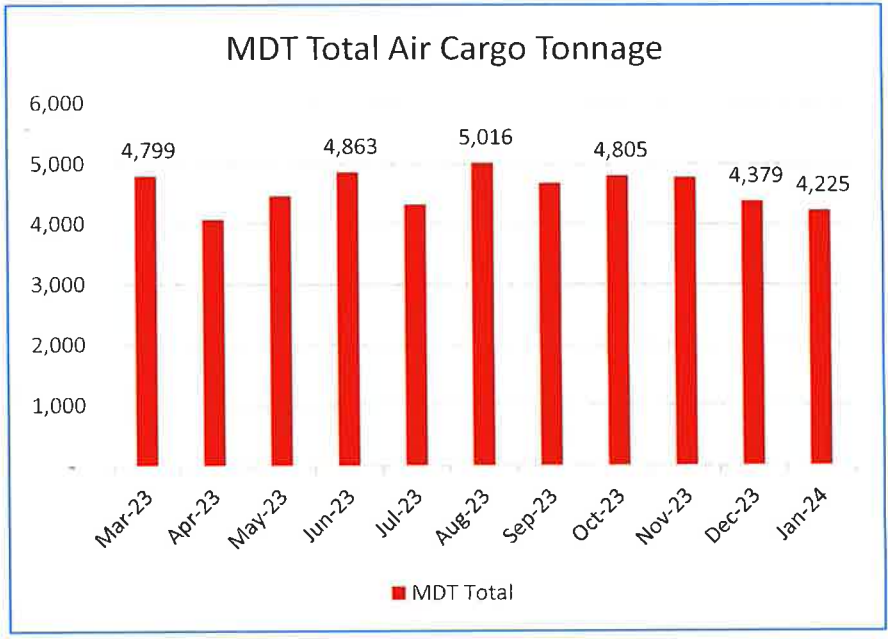
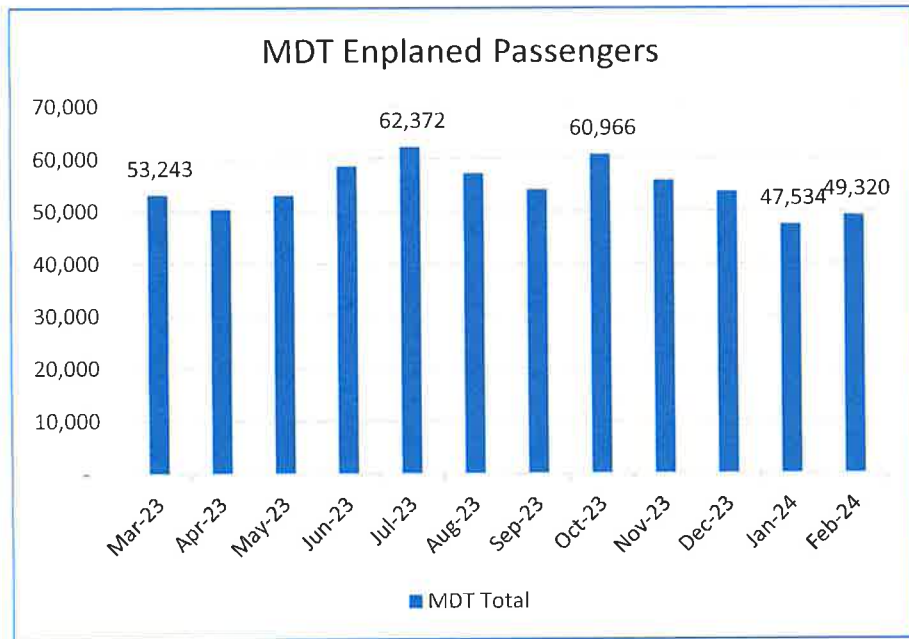


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	12-month Total	12-month YE Feb 23 Total	12-month YE Feb 23 % change
American	22,367	20,367	20,899	23,629	22,415	22,529	23,037	25,813	24,954	21,653	21,775	21,108	270,546	272,186	-0.6%
Delta	9,955	10,061	10,740	10,861	12,209	12,146	12,218	11,089	10,026	10,386	7,191	6,827	123,709	126,179	-2.0%
United	7,175	7,787	10,143	8,050	11,048	11,870	11,344	12,057	8,879	9,028	7,973	9,172	114,526	98,939	15.8%
Allegiant	11,462	10,529	10,253	14,584	15,237	9,538	6,482	10,110	9,932	10,124	8,618	9,267	126,136	122,046	3.4%
Frontier	2,284	1,618	1,083	1,582	1,463	1,283	1,128	1,897	2,139	2,181	1,977	2,946	21,581	19,600	10.1%
Charters		65							66	455			586	1,034	-43.3%
MDT Total	53,243	50,427	53,118	58,706	62,372	57,366	54,209	60,966	55,996	53,827	47,534	49,320	657,084	639,984	2.7%

	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Jan-24	12-month Total	12-month YE Feb 23 Total	12-month YE Feb 23 % change
FedEx	2,183	1,848	1,929	1,968	1,818	2,143	1,979	2,067	2,014	1,998	1,776	2,018	23,741	24,834	-4.4%
UPS	2,012	1,726	2,025	2,404	2,138	2,395	2,201	2,293	2,269	2,225	2,163	2,202	26,053	25,973	0.3%
DHL	570	473	480	482	359	472	494	440	486	149			4,405	4,723	-6.7%
Others	34	28	28	9	6	6	6	5	5	7	5	5	144	488	-70.4%
MDT Total	4,799	4,075	4,462	4,863	4,321	5,016	4,680	4,805	4,774	4,379	3,944	4,225	54,343	56,018	-3.0%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Feb-24	Feb-24	% Change
Departures (Pass. & Cargo airlines)	726	738	-1.6%
Enplanements	49,320	47,253	4.4%
Departing Seats	54,273	54,077	0.4%
Departing Load Factor	90.9%	87.4%	3.5%
Total Landed Weight	78,677,384	83,367,262	-5.6%

	Year To Date		
	Actual as of	Budget as of	
	Feb-24	Feb-24	% Change
	1,457	1,506	-3.2%
	96,854	95,785	1.1%
	109,244	110,254	-0.9%
	88.7%	86.9%	1.8%
	158,178,059	169,477,900	-6.7%