

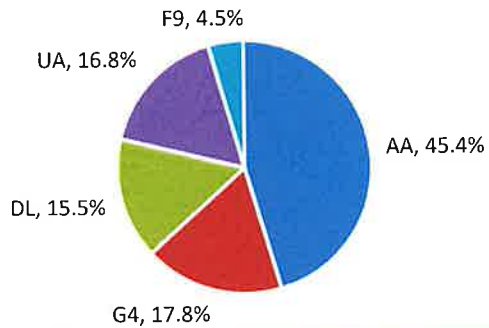
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

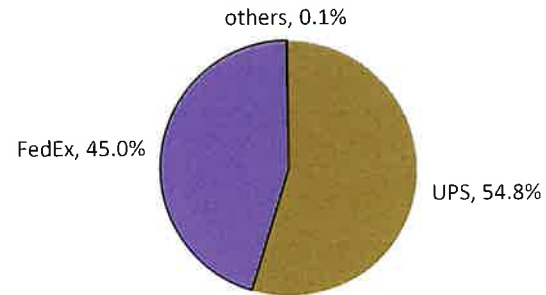
	Current Month		
	Jan-24	Jan-23	% Change
Departures (Pass. & Cargo airlines)	731	830	-11.9%
Enplanements	47,534	47,864	-0.7%
Deplanements	45,434	47,687	-4.7%
Total Passengers	92,968	95,551	-2.7%
Departing Seats	54,971	56,768	-3.2%
Departing Load Factor	86.5%	84.3%	2.2%
Total Air Cargo (Tons)	3,944	3,861	2.2%
Total Landed Weight	79,500,675	86,103,432	-7.7%
MDT Aircraft Operations	3,296	3,616	-8.8%
CXY Aircraft Operations	1,600	2,014	-20.6%

	Year Ending		
	Jan-24	Jan-23	% Change
	10,102	10,886	-7.2%
	651,501	630,997	3.2%
	652,489	625,351	4.3%
	1,303,990	1,256,348	3.8%
	746,421	717,199	4.1%
	87.3%	88.0%	-0.7%
	53,940	57,175	-5.7%
	1,121,451,171	1,161,977,165	-3.5%
	50,634	46,989	7.8%
	28,713	25,600	12.2%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

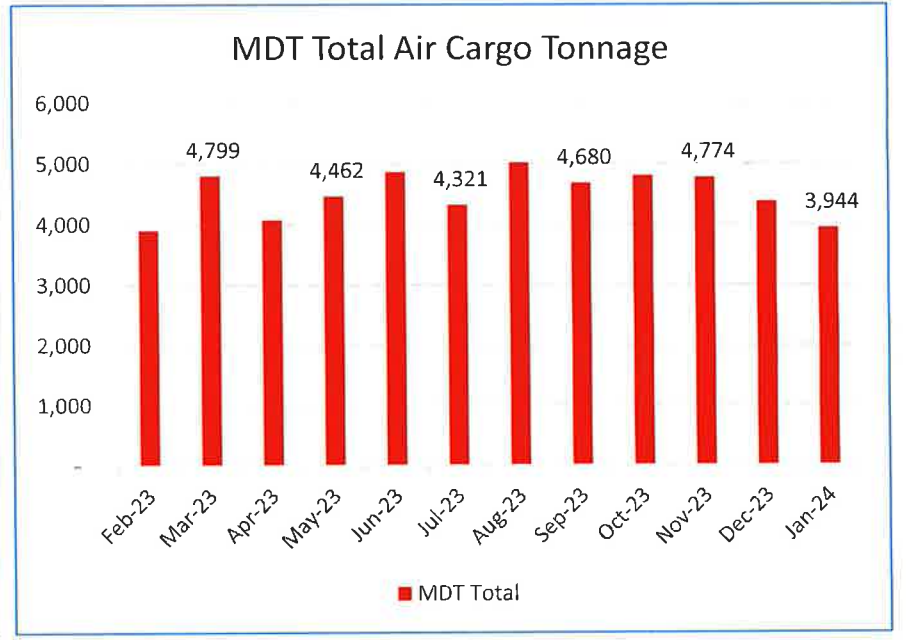
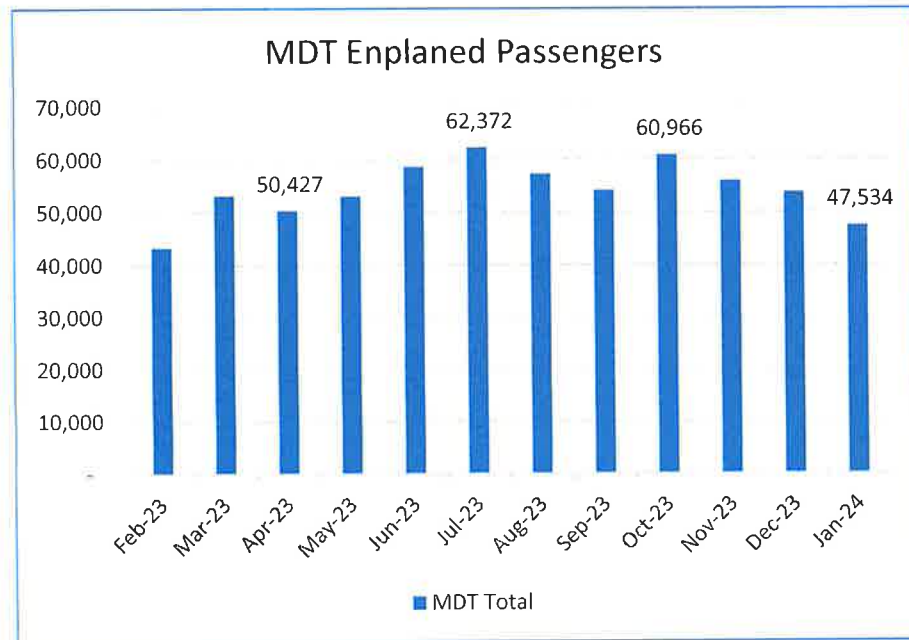


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	12-month Total	12-month YE Jan 23 Total	12-month YE Jan 23 % change
	American	17,872	22,367	20,367	20,899	23,629	22,415	22,529	23,037	25,813	24,954	21,653	21,775	267,310	272,186
Delta	7,121	9,955	10,061	10,740	10,861	12,209	12,146	12,218	11,089	10,026	10,386	7,191	124,003	126,179	-1.7%
United	6,657	7,175	7,787	10,143	8,050	11,048	11,870	11,344	12,057	8,879	9,028	7,973	112,011	98,939	13.2%
Allegiant	9,726	11,462	10,529	10,253	14,584	15,237	9,538	6,482	10,110	9,932	10,124	8,618	126,595	122,046	3.7%
Frontier	2,031	2,284	1,618	1,083	1,582	1,463	1,283	1,128	1,897	2,139	2,181	1,977	20,666	19,600	5.4%
Charters			65							66	455		586	1,034	-43.3%
MDT Total	43,407	53,243	50,427	53,118	58,706	62,372	57,366	54,209	60,966	55,996	53,827	47,534	651,171	639,984	1.7%

	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	12-month Total	12-month YE Jan 23 Total	12-month YE Jan 23 % change
	FedEx	1,695	2,183	1,848	1,929	1,968	1,818	2,143	1,979	2,067	2,014	1,998	1,776	23,418	25,232
UPS	1,754	2,012	1,726	2,025	2,404	2,138	2,395	2,201	2,293	2,269	2,225	2,163	25,605	26,225	-2.4%
DHL	421	570	473	480	482	359	472	494	440	486	149		4,826	4,777	1.0%
Others	35	34	28	28	9	6	6	6	5	5	7	5	174	485	-64.0%
MDT Total	3,905	4,799	4,075	4,462	4,863	4,321	5,016	4,680	4,805	4,774	4,379	3,944	54,023	56,719	-4.8%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2023 Budget

	Current Month		
	Actual	Budget	
	Nov-24	Jan-24	% Change
Departures (Pass. & Cargo airlines)	731	768	-4.8%
Enplanements	47,534	48,532	-2.1%
Departing Seats	54,971	56,178	-2.1%
Departing Load Factor	86.5%	86.4%	0.1%
Total Landed Weight	79,500,675	86,110,637	-7.7%

	Year To Date		
	Actual as of	Budget as of	
	Jan-24	Jan-24	% Change
	731	768	-4.8%
	47,534	48,532	-2.1%
	54,971	56,178	-2.1%
	86.5%	86.4%	0.1%
	79,500,675	86,110,637	-7.7%