

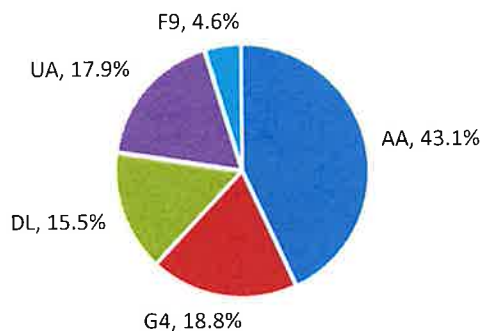
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

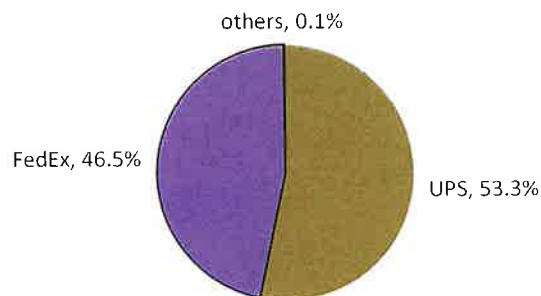
| | Current Month | | |
|-------------------------------------|---------------|------------|----------|
| | Mar-24 | Mar-23 | % Change |
| Departures (Pass. & Cargo airlines) | 854 | 907 | -5.8% |
| Enplanements | 57,364 | 53,243 | 7.7% |
| Deplanements | 57,873 | 53,300 | 8.6% |
| Total Passengers | 115,237 | 106,543 | 8.2% |
| Departing Seats | 65,327 | 61,840 | 5.6% |
| Departing Load Factor | 87.8% | 86.1% | 1.7% |
| Total Air Cargo (Tons) | 4,223 | 4,799 | -12.0% |
| Total Landed Weight | 88,945,188 | 96,335,268 | -7.7% |
| MDT Aircraft Operations | 4,107 | 4,370 | -6.0% |
| CXY Aircraft Operations | 2,296 | 2,173 | 5.7% |

| | Year Ending | | |
|--|---------------|---------------|----------|
| | Mar-24 | Mar-23 | % Change |
| | 9,818 | 10,790 | -9.0% |
| | 661,205 | 637,200 | 3.8% |
| | 662,720 | 632,410 | 4.8% |
| | 1,323,925 | 1,269,610 | 4.3% |
| | 752,199 | 720,715 | 4.4% |
| | 87.9% | 88.4% | -0.5% |
| | 53,768 | 55,614 | -3.3% |
| | 1,105,329,984 | 1,148,722,331 | -3.8% |
| | 50,450 | 47,562 | 6.1% |
| | 28,718 | 26,447 | 8.6% |

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

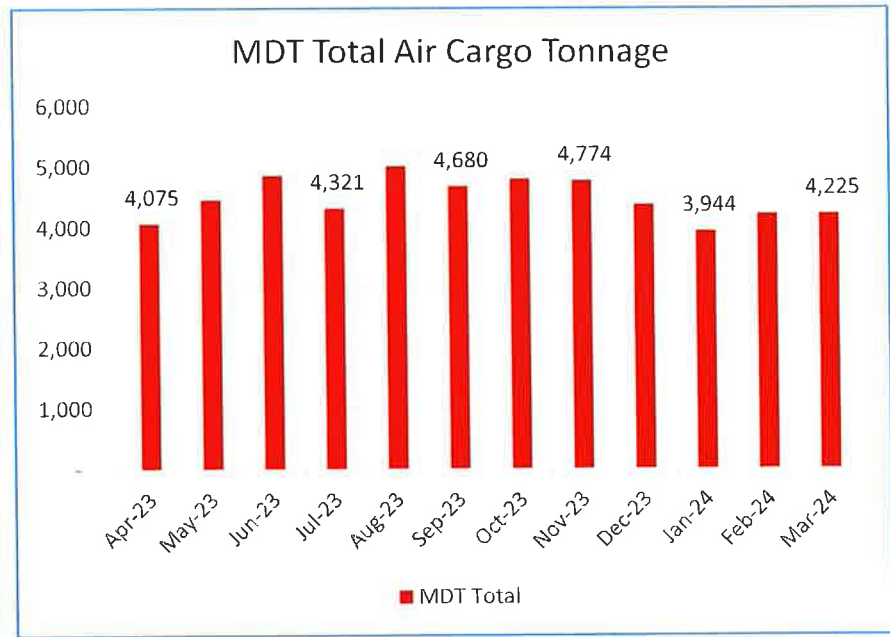
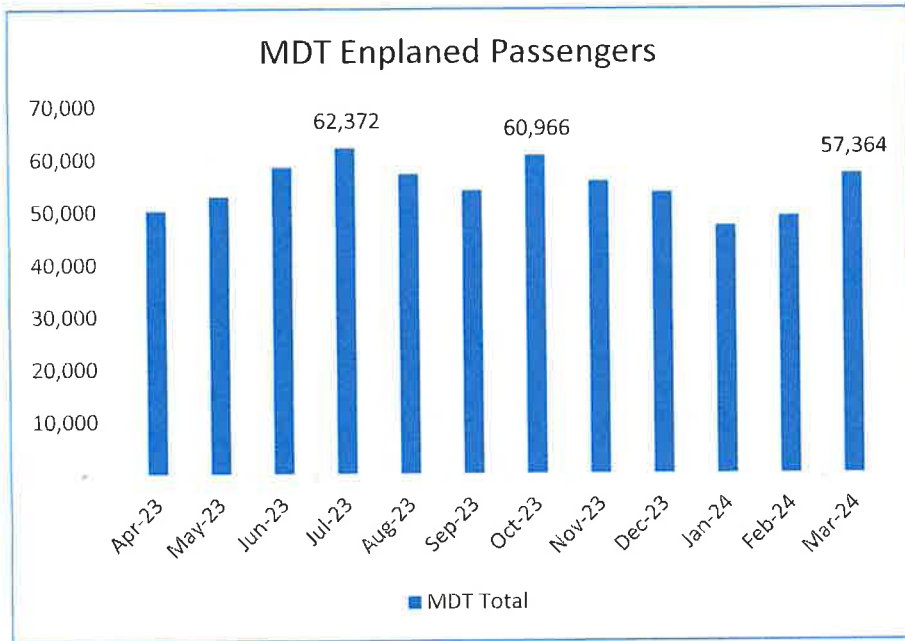
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

| | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | 12-month Total |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| American | 20,367 | 20,899 | 23,629 | 22,415 | 22,529 | 23,037 | 25,813 | 24,954 | 21,653 | 21,775 | 21,108 | 24,227 | 272,406 |
| Delta | 10,061 | 10,740 | 10,861 | 12,209 | 12,146 | 12,218 | 11,089 | 10,026 | 10,386 | 7,191 | 6,827 | 9,379 | 123,133 |
| United | 7,787 | 10,143 | 8,050 | 11,048 | 11,870 | 11,344 | 12,057 | 8,879 | 9,028 | 7,973 | 9,172 | 10,212 | 117,563 |
| Allegiant | 10,529 | 10,253 | 14,584 | 15,237 | 9,538 | 6,482 | 10,110 | 9,932 | 10,124 | 8,618 | 9,267 | 11,280 | 125,954 |
| Frontier | 1,618 | 1,083 | 1,582 | 1,463 | 1,283 | 1,128 | 1,897 | 2,139 | 2,181 | 1,977 | 2,946 | 2,266 | 21,563 |
| Charters | 65 | | | | | | | 66 | 455 | | | | 586 |
| MDT Total | 50,427 | 53,118 | 58,706 | 62,372 | 57,366 | 54,209 | 60,966 | 55,996 | 53,827 | 47,534 | 49,320 | 57,364 | 661,205 |

| 12-month YE Mar 23 | |
|--------------------|----------|
| Total | % change |
| 269,296 | 1.2% |
| 123,655 | -0.4% |
| 100,322 | 17.2% |
| 123,791 | 1.7% |
| 19,102 | 12.9% |
| 1,034 | -43.3% |
| 637,200 | 3.8% |

| | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | 12-month Total |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| FedEx | 1,848 | 1,929 | 1,968 | 1,818 | 2,143 | 1,979 | 2,067 | 2,014 | 1,998 | 1,776 | 2,018 | 2,018 | 23,576 |
| UPS | 1,726 | 2,025 | 2,404 | 2,138 | 2,395 | 2,201 | 2,293 | 2,269 | 2,225 | 2,163 | 2,202 | 2,202 | 26,243 |
| DHL | 473 | 480 | 482 | 359 | 472 | 494 | 440 | 486 | 149 | | | | 3,835 |
| Others | 28 | 28 | 9 | 6 | 6 | 6 | 5 | 5 | 7 | 5 | 5 | 5 | 115 |
| MDT Total | 4,075 | 4,462 | 4,863 | 4,321 | 5,016 | 4,680 | 4,805 | 4,774 | 4,379 | 3,944 | 4,225 | 4,225 | 53,769 |

| 12-month YE Mar 23 | |
|--------------------|----------|
| Total | % change |
| 24,732 | -4.7% |
| 25,747 | 1.9% |
| 4,654 | -17.6% |
| 481 | -76.0% |
| 55,614 | -3.3% |



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

| | Current Month | | |
|-------------------------------------|---------------|------------|----------|
| | Actual | Budget | |
| | Mar-24 | Mar-24 | % Change |
| Departures (Pass. & Cargo airlines) | 854 | 848 | 0.7% |
| Enplanements | 57,364 | 56,107 | 2.2% |
| Departing Seats | 65,327 | 63,800 | 2.4% |
| Departing Load Factor | 87.8% | 87.9% | -0.1% |
| Total Landed Weight | 88,945,188 | 95,361,585 | -6.7% |

| | Year To Date | | |
|--|--------------|--------------|----------|
| | Actual as of | Budget as of | |
| | Mar-24 | Mar-24 | % Change |
| | 2,311 | 2,354 | -1.8% |
| | 154,218 | 151,893 | 1.5% |
| | 174,549 | 174,054 | 0.3% |
| | 88.4% | 87.3% | 1.1% |
| | 247,123,247 | 264,839,484 | -6.7% |