

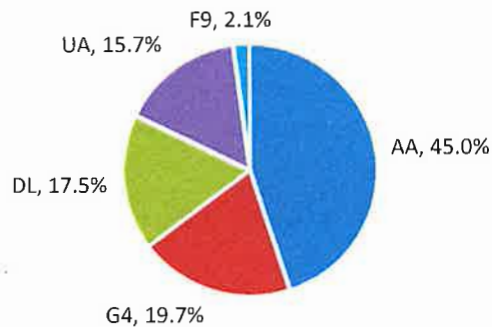
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

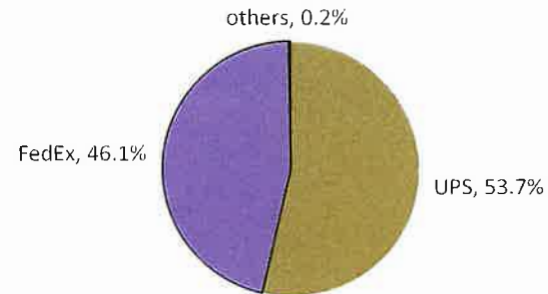
	Current Month		
	Aug-24	Aug-23	% Change
Departures (Pass. & Cargo airlines)	907	840	8.0%
Enplanements	63,676	57,366	11.0%
Deplanements	64,458	58,340	10.5%
Total Passengers	128,134	115,706	10.7%
Departing Seats	74,885	65,342	14.6%
Departing Load Factor	85.0%	87.8%	-2.8%
Total Air Cargo (Tons)	4,639	5,017	-7.5%
Total Landed Weight	102,180,155	97,453,375	4.9%
MDT Aircraft Operations	4,137	4,764	-13.2%
CXY Aircraft Operations	2,361	2,279	3.6%

	Year Ending		
	Aug-24	Aug-23	% Change
Departures (Pass. & Cargo airlines)	10,072	10,316	-2.4%
Enplanements	695,445	641,737	8.4%
Deplanements	692,447	640,448	8.1%
Total Passengers	1,387,892	1,282,185	8.2%
Departing Seats	786,996	733,653	7.3%
Departing Load Factor	88.4%	87.5%	0.9%
Total Air Cargo (Tons)	52,545	55,014	-4.5%
Total Landed Weight	1,113,856,456	1,130,696,263	-1.5%
MDT Aircraft Operations	49,459	49,666	-0.4%
CXY Aircraft Operations	28,862	28,212	2.3%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share

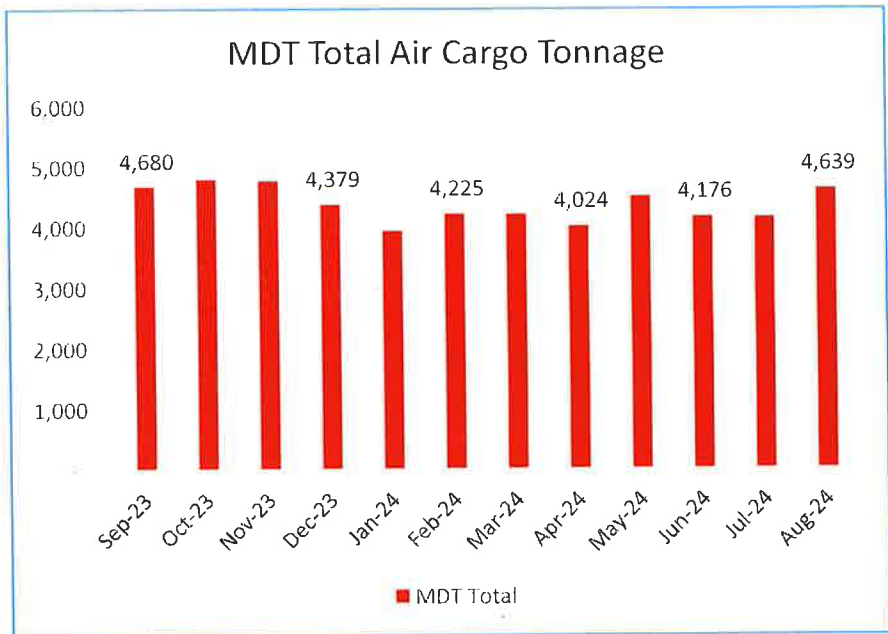
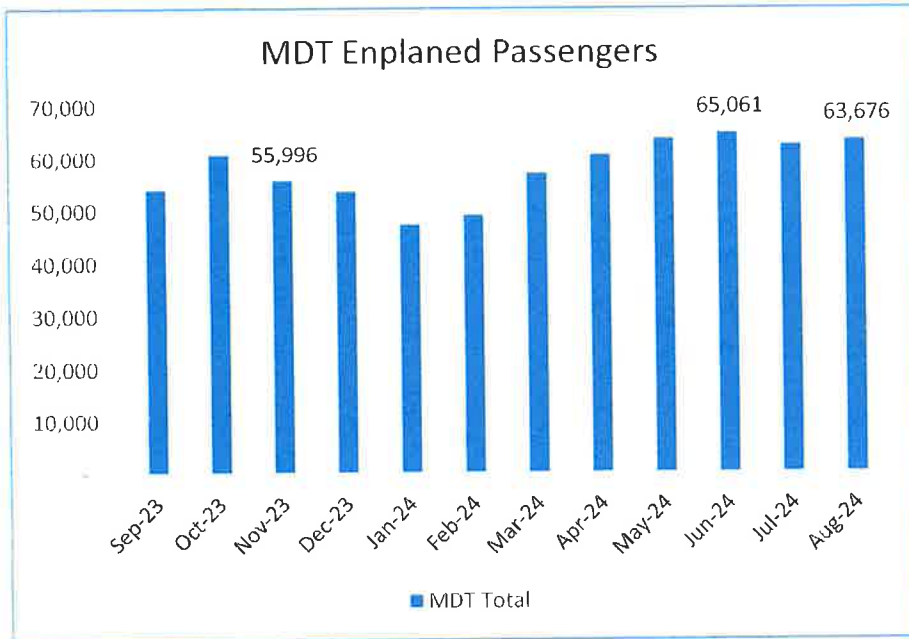


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12-month Total	12-month YE Aug 23 Total	% change
American	23,037	25,813	24,954	21,653	21,775	21,108	24,227	27,867	29,824	28,966	26,976	32,145	308,345	266,496	15.7%
Delta	12,218	11,089	10,026	10,386	7,191	6,827	9,379	10,594	11,762	11,964	11,594	12,304	125,334	121,656	3.0%
United	11,344	12,057	8,879	9,028	7,973	9,172	10,212	10,081	10,057	8,988	8,788	8,619	115,198	108,128	6.5%
Allegiant	6,482	10,110	9,932	10,124	8,618	9,267	11,280	10,516	11,453	15,093	15,385	10,608	128,868	125,856	2.4%
Frontier	1,128	1,897	2,139	2,181	1,977	2,946	2,266	1,762	833				17,129	18,686	-8.3%
Charters			66	455						50			571	915	-37.6%
MDT Total	54,209	60,966	55,996	53,827	47,534	49,320	57,364	60,820	63,929	65,061	62,743	63,676	695,445	641,737	8.4%

	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	12-month Total	12-month YE Aug 23 Total	% change
FedEx	1,979	2,067	2,014	1,998	1,776	2,018	1,969	1,887	2,012	1,890	1,936	2,148	23,694	24,273	-2.4%
UPS	2,201	2,293	2,269	2,225	2,163	2,202	2,246	2,129	2,489	2,278	2,222	2,479	27,196	25,294	7.5%
DHL	494	440	486	149									1,569	5,108	-69.3%
Others	6	5	5	7	5	5	8	8	11	8	8	12	88	339	-74.0%
MDT Total	4,680	4,805	4,774	4,379	3,944	4,225	4,223	4,024	4,512	4,176	4,166	4,639	52,547	55,014	-4.5%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Aug-24	Aug-24	% Change
Departures (Pass. & Cargo airlines)	907	860	5.5%
Enplanements	63,676	58,000	9.8%
Departing Seats	74,885	66,121	13.3%
Departing Load Factor	85.0%	87.7%	-2.7%
Total Landed Weight	102,180,155	96,335,265	6.1%

	Year To Date		
	Actual as of	Budget as of	
	Aug-24	Aug-24	% Change
	6,827	6,582	3.7%
	470,447	441,091	6.7%
	533,287	503,024	6.0%
	88.2%	87.7%	0.5%
	733,861,065	743,042,825	-1.2%