

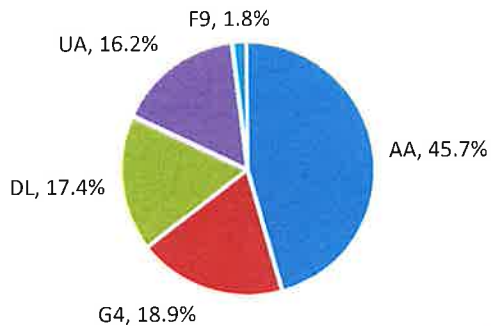
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

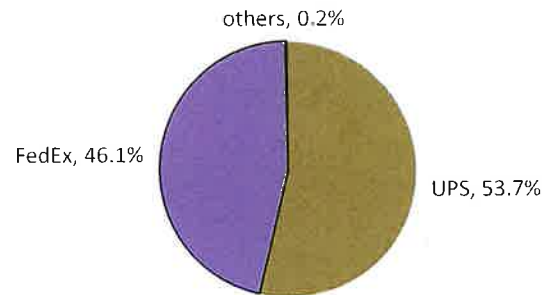
	Current Month		
	Sep-24	Sep-23	% Change
Departures (Pass. & Cargo airlines)	858	790	8.6%
Enplanements	66,312	54,209	22.3%
Deplanements	65,479	53,151	23.2%
Total Passengers	131,791	107,360	22.8%
Departing Seats	75,563	62,175	21.5%
Departing Load Factor	87.8%	87.2%	0.6%
Total Air Cargo (Tons)	4,252	4,680	-9.1%
Total Landed Weight	96,692,808	91,887,105	5.2%
MDT Aircraft Operations	3,671	3,956	-7.2%
CXY Aircraft Operations	2,167	2,325	-6.8%

	Year Ending		
	Sep-24	Sep-23	% Change
Departures (Pass. & Cargo airlines)	10,140	10,245	-1.0%
Enplanements	707,548	643,970	9.9%
Deplanements	704,770	642,139	9.8%
Total Passengers	1,412,318	1,286,109	9.8%
Departing Seats	800,384	737,375	8.5%
Departing Load Factor	88.4%	87.3%	1.1%
Total Air Cargo (Tons)	52,121	55,081	-5.4%
Total Landed Weight	1,118,662,159	1,135,330,840	-1.5%
MDT Aircraft Operations	49,174	49,701	-1.1%
CXY Aircraft Operations	28,704	28,234	1.7%

CY 2024 Passenger Airline Market Share



2024 Air Cargo Share



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

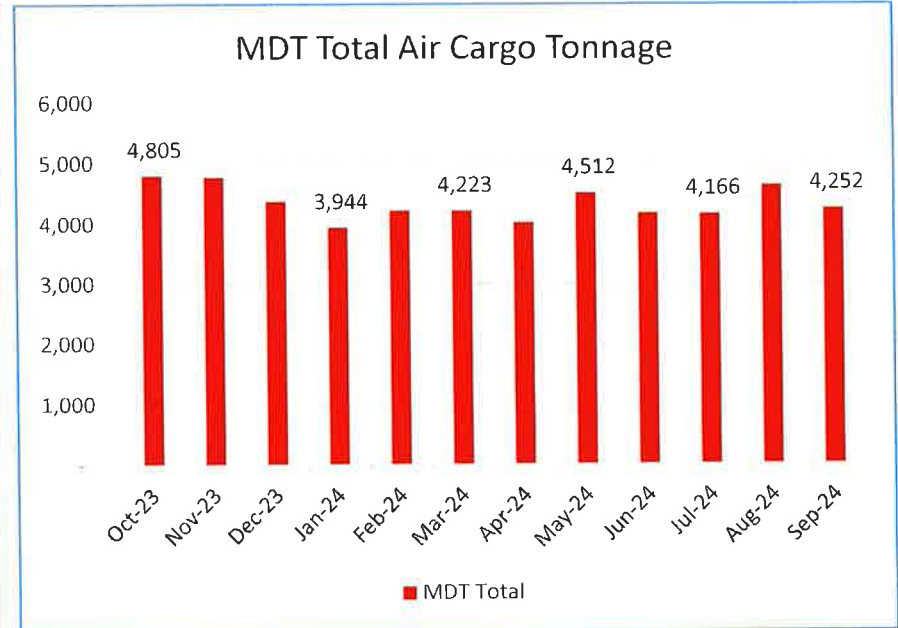
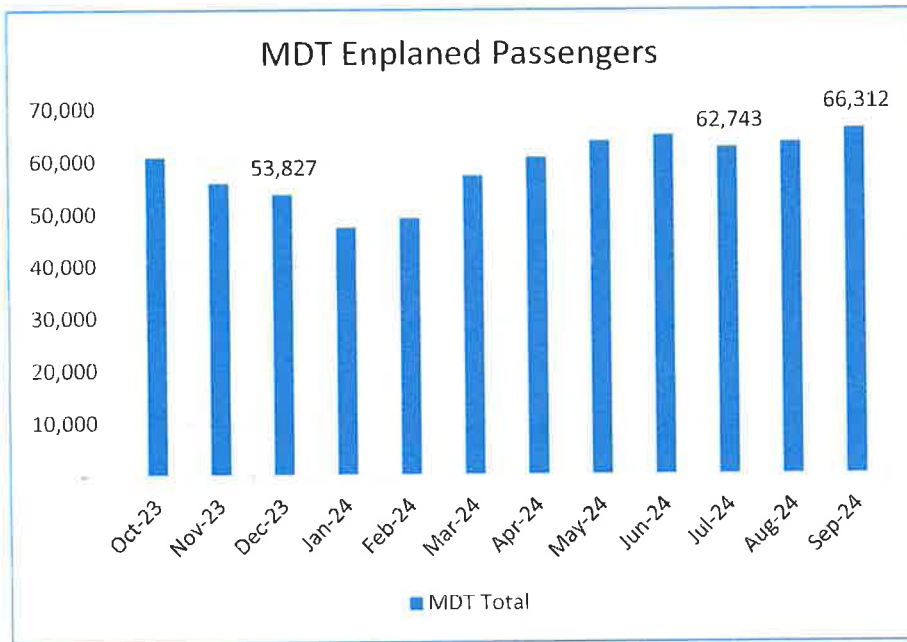
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12-month Total
American	25,813	24,954	21,653	21,775	21,108	24,227	27,867	29,824	28,966	26,976	32,145	33,895	319,203
Delta	11,089	10,026	10,386	7,191	6,827	9,379	10,594	11,762	11,964	11,594	12,304	11,343	124,459
United	12,057	8,879	9,028	7,973	9,172	10,212	10,081	10,057	8,988	8,788	8,619	12,409	116,263
Allegiant	10,110	9,932	10,124	8,618	9,267	11,280	10,516	11,453	15,093	15,385	10,608	8,665	131,051
Frontier	1,897	2,139	2,181	1,977	2,946	2,266	1,762	833					16,001
Charters		66	455						50				571
MDT Total	60,966	55,996	53,827	47,534	49,320	57,364	60,820	63,929	65,061	62,743	63,676	66,312	707,548

12-month YE Sep 23	
Total	% change
263,987	20.9%
124,314	0.1%
109,878	5.8%
126,268	3.8%
18,608	-14.0%
915	-37.6%
643,970	9.9%

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	12-month Total
FedEx	2,067	2,014	1,998	1,776	2,018	1,969	1,887	2,012	1,890	1,936	2,148	1,944	23,659
UPS	2,293	2,269	2,225	2,163	2,202	2,246	2,129	2,489	2,278	2,222	2,479	2,297	27,292
DHL	440	486	149										1,075
Others	5	5	7	5	5	8	8	11	8	8	12	11	93
MDT Total	4,805	4,774	4,379	3,944	4,225	4,223	4,024	4,512	4,176	4,166	4,639	4,252	52,119

12-month YE Sep 23	
Total	% change
24,119	-1.9%
25,266	8.0%
5,396	-80.1%
300	-69.0%
55,081	-5.4%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2024 Budget

	Current Month		
	Actual	Budget	
	Sep-24	Sep-24	% Change
Departures (Pass. & Cargo airlines)	858	823	4.2%
Enplanements	66,312	54,266	22.2%
Departing Seats	75,563	61,985	21.9%
Departing Load Factor	87.8%	87.5%	0.2%
Total Landed Weight	96,692,808	91,089,935	6.2%

	Year To Date		
	Actual as of	Budget as of	
	Sep-24	Sep-24	% Change
	7,685	7,406	3.8%
	536,759	495,357	8.4%
	608,850	565,009	7.8%
	88.2%	87.7%	0.5%
	830,553,873	834,132,761	-0.4%