

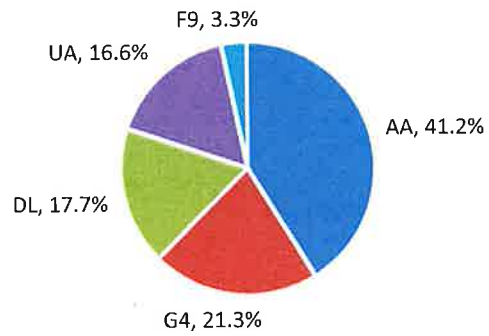
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

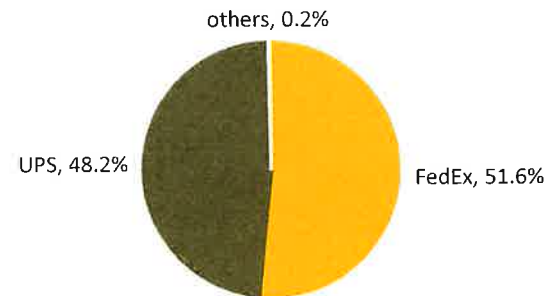
	Current Month		
	Jun-25	Jun-24	% Change
Departures (Pass. & Cargo airlines)	1,141	891	28.1%
Enplanements	76,419	65,061	17.5%
Deplanements	75,113	64,360	16.7%
Total Passengers	151,532	129,421	17.1%
Departing Seats	86,343	71,845	20.2%
Departing Load Factor	88.5%	90.6%	-2.1%
Total Air Cargo (Tons)	4,469	4,177	7.0%
Total Landed Weight	111,746,227	96,594,559	15.7%
MDT Aircraft Operations	4,872	4,715	3.3%
CXY Aircraft Operations	2,747	2,875	-4.5%

	Year Ending		
	Jun-25	Jun-24	% Change
	11,288	9,964	13.3%
	771,986	688,764	12.1%
	765,983	683,746	12.0%
	1,537,969	1,372,510	12.1%
	880,662	777,621	13.3%
	87.7%	88.6%	-0.9%
	53,954	53,082	1.6%
	1,196,842,662	1,112,166,088	7.6%
	50,796	50,178	1.2%
	29,201	28,456	2.6%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

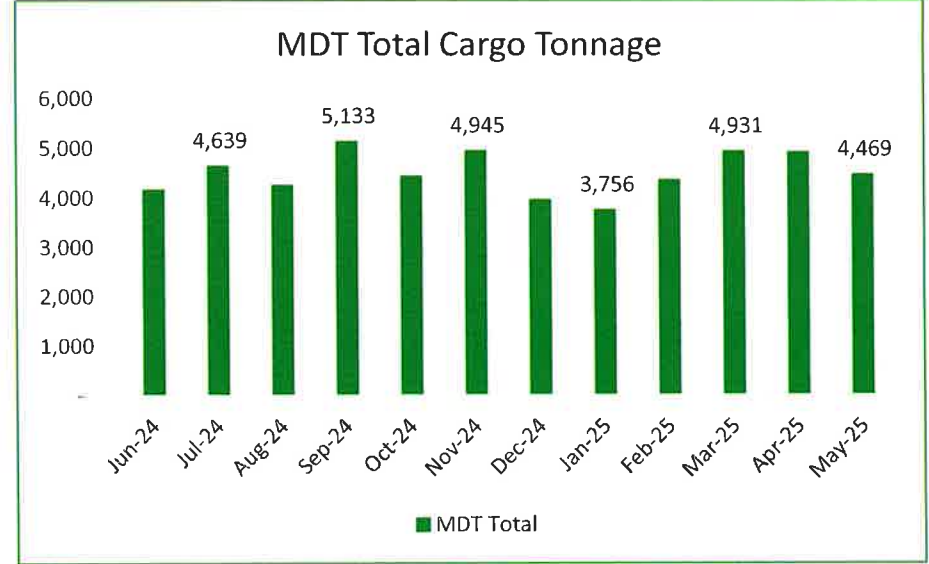
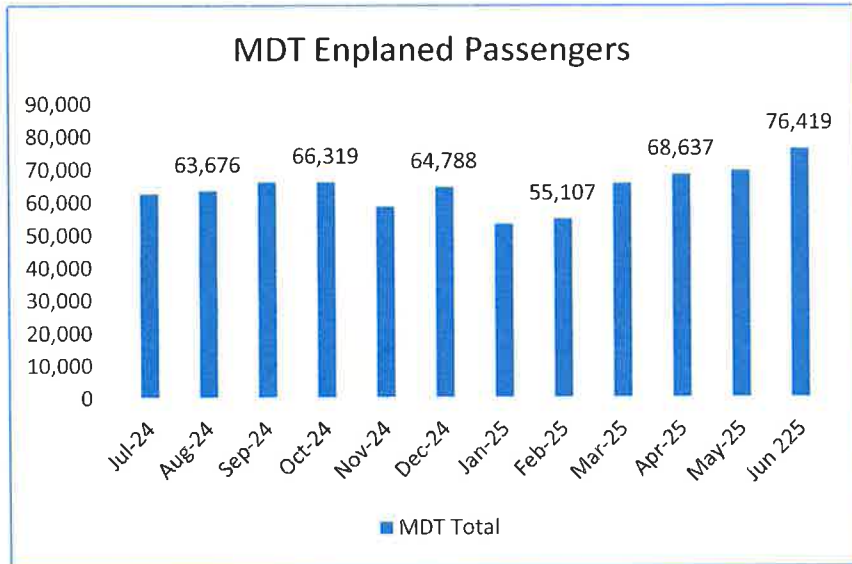


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun 25	12-month Total	12-month YE Jun 2024 Total	% change
American	26,976	32,145	33,895	32,634	27,195	27,942	22,747	23,025	28,828	28,395	28,668	29,770	342,220	294,168	16.3%
Delta	11,594	12,304	11,343	12,303	12,114	11,536	9,755	9,822	10,473	11,309	12,474	14,683	139,710	125,791	11.1%
United	8,788	8,619	12,409	11,222	9,251	10,637	9,615	8,302	8,917	11,768	13,622	12,568	125,718	120,709	4.1%
Allegiant	15,385	10,608	8,665	10,160	10,277	12,712	9,652	11,844	15,016	14,552	13,625	17,081	149,577	127,650	17.2%
Frontier	0	0	0	0	0	1,961	1,652	2,114	2,619	2,613	1,395	2,317	14,671	19,875	-26.2%
Charters	0	0	0	0	0	0	90	0	0	0	0	0	90	571	-84.2%
MDT Total	62,743	63,676	66,312	66,319	58,837	64,788	53,511	55,107	65,853	68,637	69,784	76,419	771,986	688,764	12.1%

	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	12-month Total	12-month YE Jun 2024 Total	% change
FedEx	1,936	2,148	1,944	2,189	2,035	2,309	1,826	1,786	2,283	2,624	2,663	2,437	26,181	23,573	11.1%
UPS	2,222	2,479	2,297	2,935	2,392	2,627	2,123	1,963	2,062	2,297	2,239	2,022	27,658	27,028	2.3%
Others	8	11	11	10	8	8	10	7	11	9	10	10	115	2,481	-95.4%
MDT Total	4,166	4,639	4,252	5,133	4,436	4,945	3,959	3,756	4,356	4,931	4,913	4,469	53,954	53,082	1.6%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Jun-25	Jun-25	% Change
Departures (Pass. & Cargo airlines)	1,141	906	25.9%
Enplanements	76,419	68,317	11.9%
Departing Seats	86,343	77,839	10.9%
Departing Load Factor	88.5%	87.8%	0.7%
Total Landed Weight	111,746,227	99,864,626	11.9%

Year To Date		
Actual as of	Budget as of	
Jun-25	Jun-25	% Change
5,867	5,200	12.8%
389,311	369,770	5.3%
448,554	424,904	5.6%
86.8%	87.0%	-0.2%
603,185,569	554,426,868	8.8%