

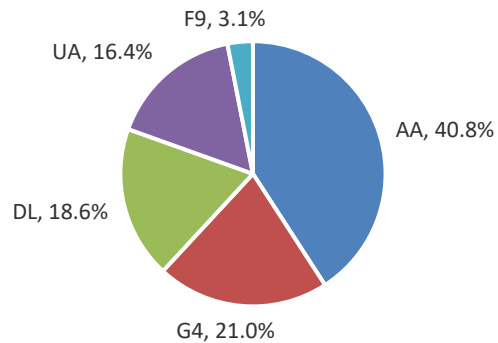
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

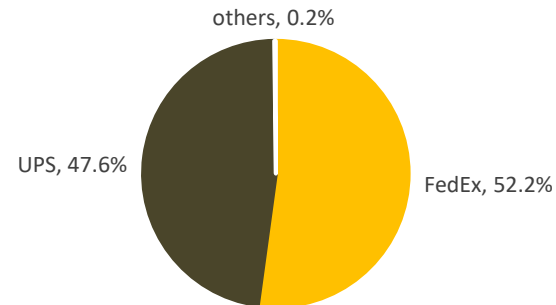
	Current Month		
	Aug-25	Aug-24	% Change
Departures (Pass. & Cargo airlines)	1,101	907	21.4%
Enplanements	72,604	63,676	14.0%
Deplanements	73,573	64,458	14.1%
Total Passengers	146,177	128,134	14.1%
Departing Seats	82,985	74,885	10.8%
Departing Load Factor	87.5%	85.0%	2.5%
Total Air Cargo (Tons)	5,099	4,639	9.9%
Total Landed Weight	108,860,050	102,180,155	6.5%
MDT Aircraft Operations	5,037	4,137	21.8%
CXY Aircraft Operations	3,504	2,361	48.4%

	Year Ending		
	Aug-25	Aug-24	% Change
	11,699	10,072	16.2%
	795,222	695,445	14.3%
	788,308	690,194	14.2%
	1,583,530	1,385,639	14.3%
	904,014	786,974	14.9%
	88.0%	88.4%	-0.4%
	55,601	52,549	5.8%
	1,222,692,138	1,113,714,306	9.8%
	52,121	49,469	5.4%
	30,977	28,862	7.3%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

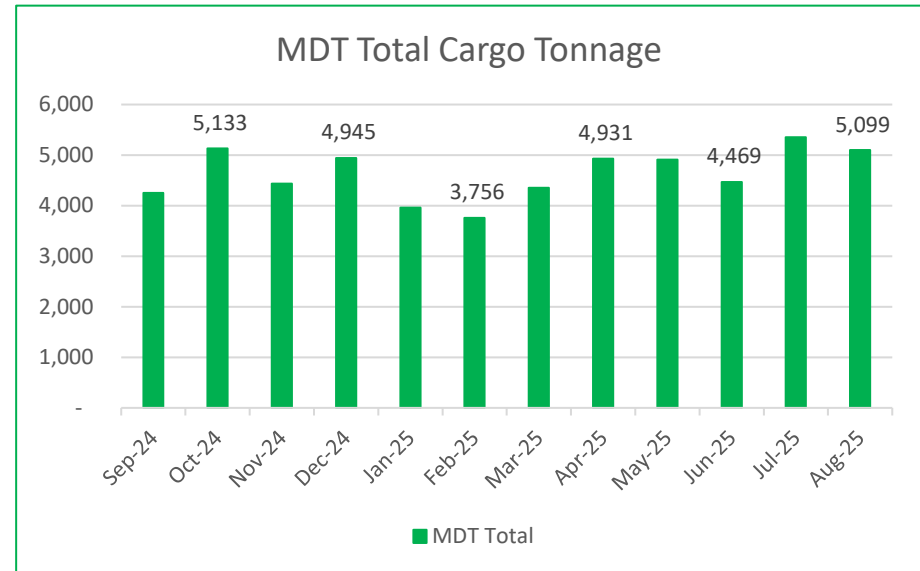
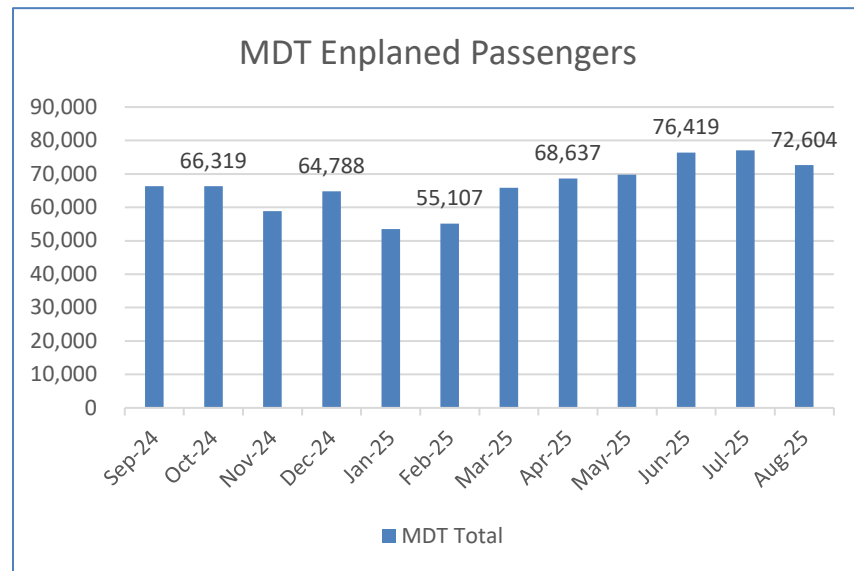


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	12-month Total	12-month YE Aug 2024	
														Total	% change
American	33,895	32,634	27,195	27,942	22,747	23,025	28,828	28,395	28,668	29,770	29,550	30,564	343,213	308,345	11.3%
Delta	11,343	12,303	12,114	11,536	9,755	9,822	10,473	11,309	12,474	14,683	15,664	15,539	147,015	125,334	17.3%
United	12,409	11,222	9,251	10,637	9,615	8,302	8,917	11,768	13,622	12,568	12,243	11,935	132,489	115,198	15.0%
Allegiant	8,665	10,160	10,277	12,712	9,652	11,844	15,016	14,552	13,625	17,081	17,470	12,547	153,601	128,868	19.2%
Frontier	0	0	0	1,961	1,652	2,114	2,619	2,613	1,395	2,317	2,124	2,019	18,814	17,129	9.8%
Charters	0	0	0	0	90	0	0	0	0	0	0	0	90	571	-84.2%
MDT Total	66,312	66,319	58,837	64,788	53,511	55,107	65,853	68,637	69,784	76,419	77,051	72,604	795,222	695,445	14.3%

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	12-month Total	12-month YE Aug 2024	
														Total	% change
FedEx	1,944	2,189	2,035	2,309	1,826	1,786	2,283	2,624	2,663	2,437	2,861	2,733	27,691	23,695	16.9%
UPS	2,297	2,935	2,392	2,627	2,123	1,963	2,062	2,297	2,239	2,022	2,484	2,359	27,799	27,196	2.2%
Others	11	10	8	8	10	7	11	9	10	10	8	7	110	1,657	-93.3%
MDT Total	4,252	5,133	4,436	4,945	3,959	3,756	4,356	4,931	4,913	4,469	5,353	5,099	55,601	52,549	5.8%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Aug-25	Aug-25	% Change
Departures (Pass. & Cargo airlines)	1,101	927	18.8%
Enplanements	72,604	69,632	4.3%
Departing Seats	82,985	81,040	2.4%
Departing Load Factor	87.5%	85.9%	1.6%
Total Landed Weight	108,860,050	102,466,043	6.2%

Year To Date		
Actual as of	Budget as of	
Aug-25	Aug-25	% Change
8,106	7,080	14.5%
538,966	509,439	5.8%
617,067	585,911	5.3%
87.3%	86.9%	0.4%
826,964,817	758,885,241	9.0%