

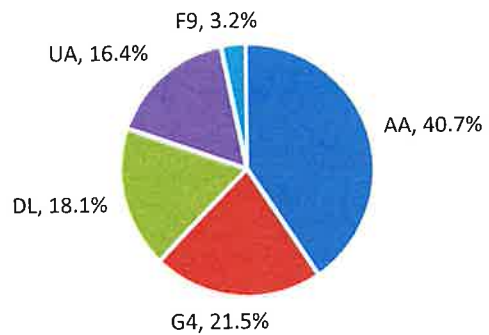
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

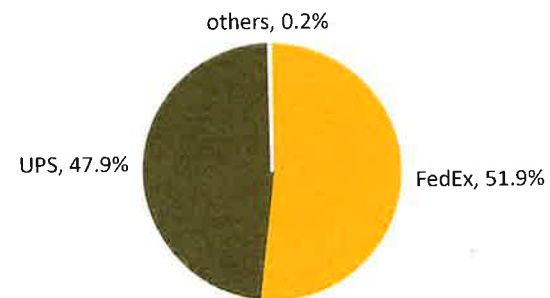
	Current Month		
	Jul-25	Jul-24	% Change
Departures (Pass. & Cargo airlines)	1,138	921	23.6%
Enplanements	77,051	62,743	22.8%
Deplanements	75,128	61,918	21.3%
Total Passengers	152,179	124,661	22.1%
Departing Seats	85,528	70,276	21.7%
Departing Load Factor	90.1%	89.3%	0.8%
Total Air Cargo (Tons)	5,353	4,166	28.5%
Total Landed Weight	114,919,198	95,749,617	20.0%
MDT Aircraft Operations	4,995	4,570	9.3%
CXY Aircraft Operations	3,467	2,834	22.3%

Year Ending		
Jul-25	Jul-24	% Change
11,505	10,005	15.0%
786,294	689,135	14.1%
779,193	684,076	13.9%
1,565,487	1,373,211	14.0%
895,914	777,431	15.2%
87.8%	88.6%	-0.9%
55,141	52,927	4.2%
1,216,012,243	1,108,987,526	9.7%
51,221	50,096	2.2%
29,834	28,780	3.7%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

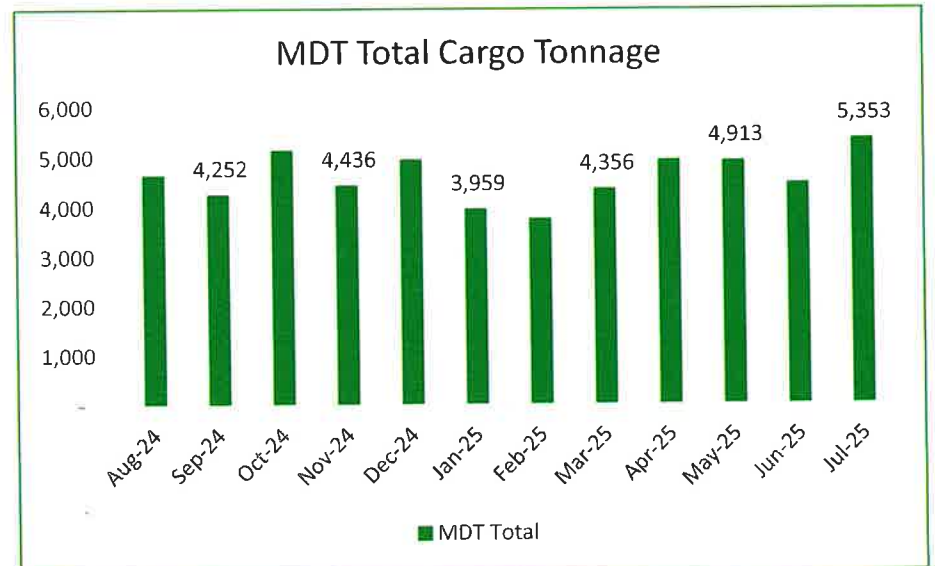
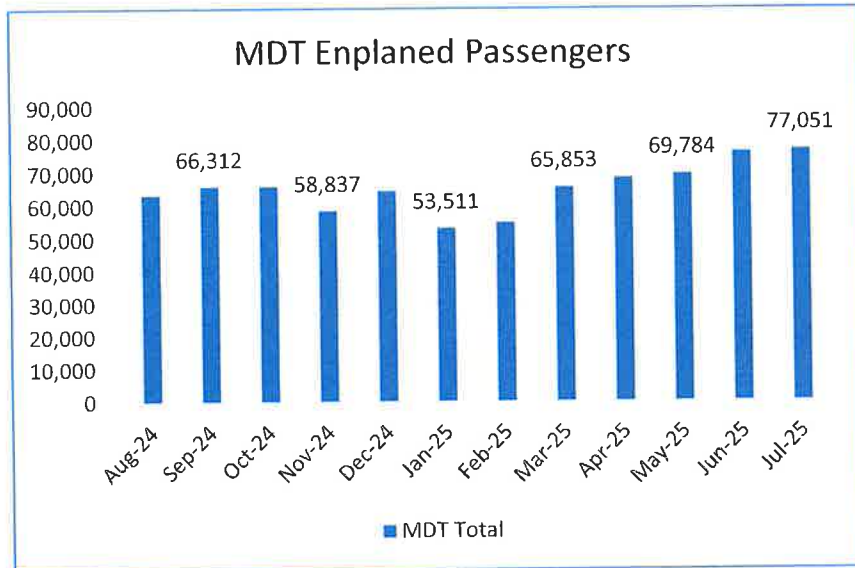


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	12-month Total	12-month YE Jul 2024 Total	% change
American	32,145	33,895	32,634	27,195	27,942	22,747	23,025	28,828	28,395	28,668	29,770	29,550	344,794	298,729	15.4%
Delta	12,304	11,343	12,303	12,114	11,536	9,755	9,822	10,473	11,309	12,474	14,683	15,664	143,780	125,176	14.9%
United	8,619	12,409	11,222	9,251	10,637	9,615	8,302	8,917	11,768	13,622	12,568	12,243	129,173	118,449	9.1%
Allegiant	10,608	8,665	10,160	10,277	12,712	9,652	11,844	15,016	14,552	13,625	17,081	17,470	151,662	127,798	18.7%
Frontier	0	0	0	0	1,961	1,652	2,114	2,619	2,613	1,395	2,317	2,124	16,795	18,412	-8.8%
Charters	0	0	0	0	0	90	0	0	0	0	0	0	90	571	-84.2%
MDT Total	63,676	66,312	66,319	58,837	64,788	53,511	55,107	65,853	68,637	69,784	76,419	77,051	786,294	689,135	14.1%

	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	12-month Total	12-month YE Jul 2024 Total	% change
FedEx	2,148	1,944	2,189	2,035	2,309	1,826	1,786	2,283	2,624	2,663	2,437	2,861	27,106	23,691	14.4%
UPS	2,479	2,297	2,935	2,392	2,627	2,123	1,963	2,062	2,297	2,239	2,022	2,484	27,920	27,112	3.0%
Others	11	11	10	8	8	10	7	11	9	10	10	8	115	2,124	-94.6%
MDT Total	4,639	4,252	5,133	4,436	4,945	3,959	3,756	4,356	4,931	4,913	4,469	5,353	55,141	52,927	4.2%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Jul-25	Jul-25	% Change
Departures (Pass. & Cargo airlines)	1,138	953	19.5%
Enplanements	77,051	70,037	10.0%
Departing Seats	85,528	79,967	7.0%
Departing Load Factor	90.1%	87.6%	2.5%
Total Landed Weight	114,919,198	101,992,331	12.7%

Year To Date		
Actual as of	Budget as of	
Jul-25	Jul-25	% Change
7,005	6,153	13.9%
466,362	439,808	6.0%
534,082	504,872	5.8%
87.3%	87.1%	0.2%
718,104,767	656,419,199	9.4%