

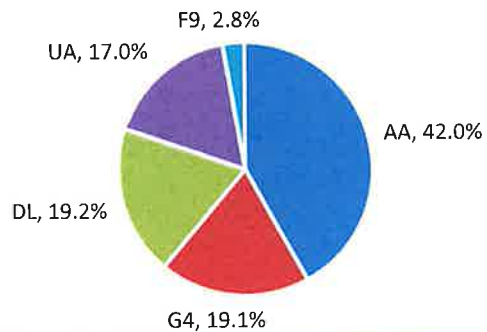
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

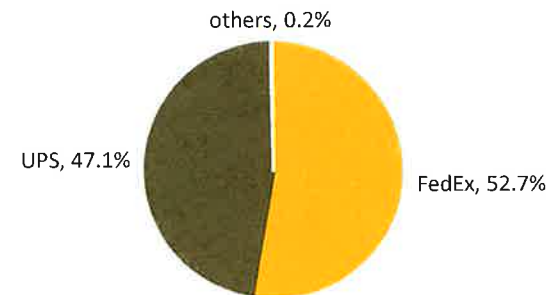
	Current Month		
	Oct-25	Oct-24	% Change
Departures (Pass. & Cargo airlines)	1,114	913	22.0%
Enplanements	76,070	66,319	14.7%
Deplanements	74,701	65,272	14.4%
Total Passengers	150,771	131,591	14.6%
Departing Seats	86,373	73,891	16.9%
Departing Load Factor	88.1%	89.8%	-1.7%
Total Air Cargo (Tons)	5,239	5,133	2.1%
Total Landed Weight	115,126,470	101,134,839	13.8%
MDT Aircraft Operations	4,690	4,839	-3.1%
CXY Aircraft Operations	3,034	3,354	-9.5%

	Year Ending		
	Oct-25	Oct-24	% Change
Departures (Pass. & Cargo airlines)	12,044	10,197	18.1%
Enplanements	806,075	712,901	13.1%
Deplanements	799,181	707,476	13.0%
Total Passengers	1,605,256	1,420,377	13.0%
Departing Seats	915,556	806,313	13.5%
Departing Load Factor	88.0%	88.4%	-0.4%
Total Air Cargo (Tons)	56,385	52,449	7.5%
Total Landed Weight	1,241,919,592	1,123,567,237	10.5%
MDT Aircraft Operations	52,942	49,519	6.9%
CXY Aircraft Operations	31,454	29,456	6.8%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

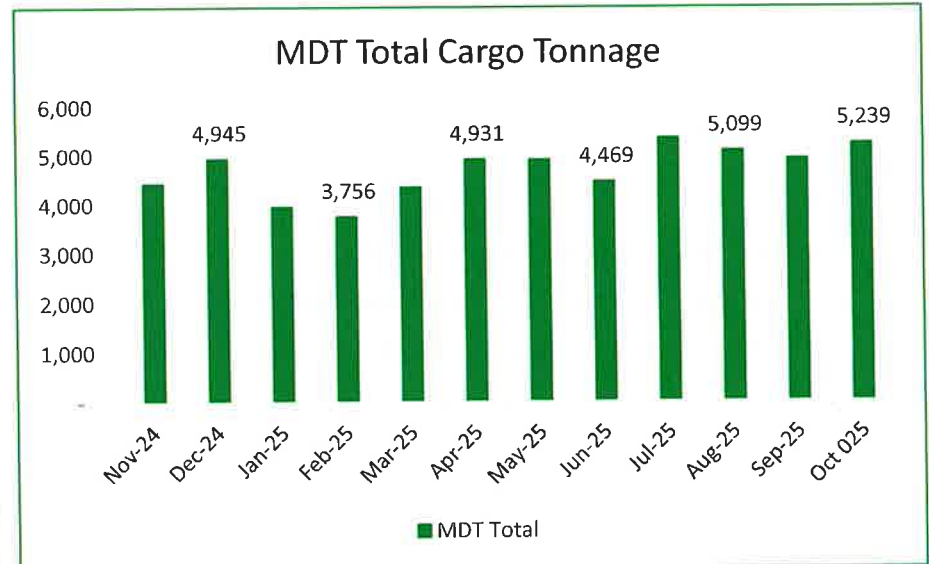
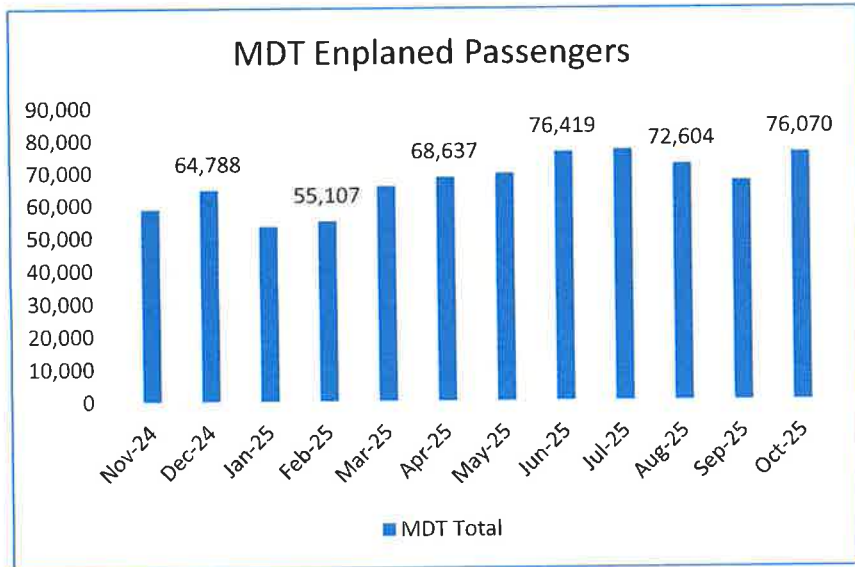


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	12-month Total	12-month YE Oct. 2024 Total	% change
American	27,195	27,942	22,747	23,025	28,828	28,395	28,668	29,770	29,550	30,564	31,572	34,826	343,082	326,024	5.2%
Delta	12,114	11,536	9,755	9,822	10,473	11,309	12,474	14,683	15,664	15,539	14,227	16,055	153,651	125,673	22.3%
United	9,251	10,637	9,615	8,302	8,917	11,768	13,622	12,568	12,243	11,935	13,126	13,962	135,946	115,428	17.8%
Allegiant	10,277	12,712	9,652	11,844	15,016	14,552	13,625	17,081	17,470	12,547	7,256	10,088	152,120	131,101	16.0%
Frontier	0	1,961	1,652	2,114	2,619	2,613	1,395	2,317	2,124	2,019	1,233	1,139	21,186	14,104	50.2%
Charters	0	0	90	0	0	0	0	0	0	0	0	0	90	571	-84.2%
MDT Total	58,837	64,788	53,511	55,107	65,853	68,637	69,784	76,419	77,051	72,604	67,414	76,070	806,075	712,901	13.1%

	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct 25	12-month Total	12-month YE Oct. 2024 Total	% change
FedEx	2,035	2,309	1,826	1,786	2,283	2,624	2,663	2,437	2,861	2,733	2,728	2,839	29,126	23,783	22.5%
UPS	2,392	2,627	2,123	1,963	2,062	2,297	2,239	2,022	2,484	2,359	2,194	2,390	27,152	27,933	-2.8%
Others	8	8	10	7	11	9	10	10	8	7	8	10	107	733	-85.4%
MDT Total	4,436	4,945	3,959	3,756	4,356	4,931	4,913	4,469	5,353	5,099	4,930	5,239	56,385	52,449	7.5%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Oct-25	Oct-25	% Change
Departures (Pass. & Cargo airlines)	1,114	890	25.2%
Enplanements	76,070	66,293	14.7%
Departing Seats	86,373	75,384	14.6%
Departing Load Factor	88.1%	87.9%	0.1%
Total Landed Weight	115,126,470	100,579,580	14.5%

Year To Date		
Actual as of	Budget as of	
Oct-25	Oct-25	% Change
10,222	8,812	16.0%
682,450	638,252	6.9%
778,063	733,360	6.1%
87.7%	87.0%	0.7%
1,044,019,918	954,282,905	9.4%