

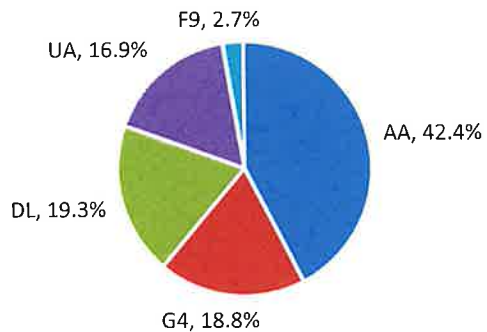
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

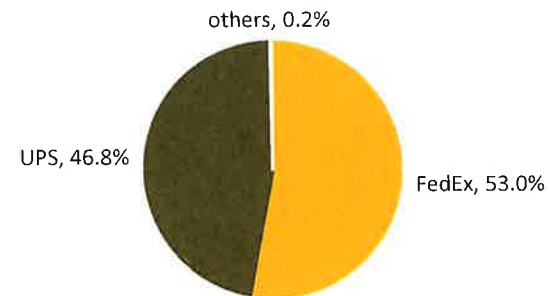
	Current Month		
	Nov-25	Nov-24	% Change
Departures (Pass. & Cargo airlines)	1,013	851	19.0%
Enplanements	64,475	58,837	9.6%
Deplanements	64,243	58,799	9.3%
Total Passengers	128,718	117,636	9.4%
Departing Seats	78,910	65,629	20.2%
Departing Load Factor	81.7%	89.7%	-7.9%
Total Air Cargo (Tons)	4,118	4,436	-7.2%
Total Landed Weight	103,080,976	90,454,148	14.0%
MDT Aircraft Operations	0	3,953	-100.0%
CXY Aircraft Operations	2,366	2,628	-10.0%

	Year Ending		
	Nov-25	Nov-24	% Change
Departures (Pass. & Cargo airlines)	12,206	10,193	19.7%
Enplanements	811,713	715,742	13.4%
Deplanements	804,625	710,165	13.3%
Total Passengers	1,616,338	1,425,907	13.4%
Departing Seats	928,837	809,725	14.7%
Departing Load Factor	87.4%	88.4%	-1.0%
Total Air Cargo (Tons)	56,068	52,110	7.6%
Total Landed Weight	1,254,546,420	1,118,681,301	12.1%
MDT Aircraft Operations	48,989	49,323	-0.7%
CXY Aircraft Operations	31,192	29,609	5.3%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

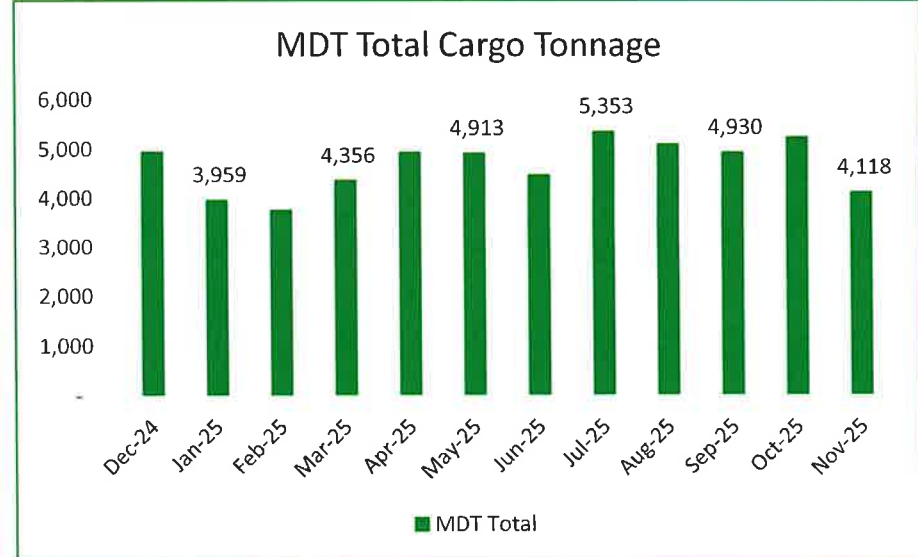
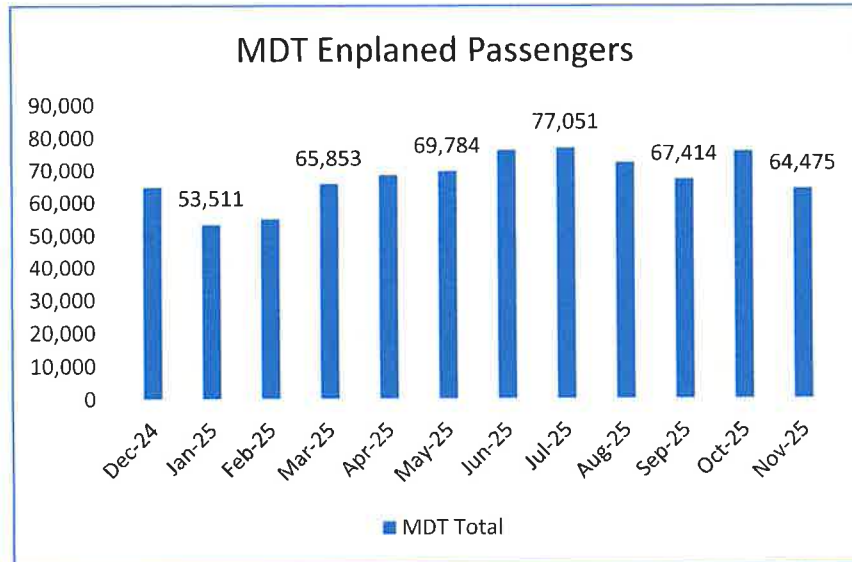
MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	12-month Total
American	27,942	22,747	23,025	28,828	28,395	28,668	29,770	29,550	30,564	31,572	34,826	30,564	346,451
Delta	11,536	9,755	9,822	10,473	11,309	12,474	14,683	15,664	15,539	14,227	16,055	13,247	154,784
United	10,637	9,615	8,302	8,917	11,768	13,622	12,568	12,243	11,935	13,126	13,962	10,469	137,164
Allegiant	12,712	9,652	11,844	15,016	14,552	13,625	17,081	17,470	12,547	7,256	10,088	9,436	151,279
Frontier	1,961	1,652	2,114	2,619	2,613	1,395	2,317	2,124	2,019	1,233	1,139	759	21,945
Charters	0	90	0	0	0	0	0	0	0	0	0	0	90
MDT Total	64,788	53,511	55,107	65,853	68,637	69,784	76,419	77,051	72,604	67,414	76,070	64,475	811,713

12-month YE Nov. 2024	
Total	% change
328,265	5.5%
127,761	21.2%
115,800	18.4%
131,446	15.1%
11,965	83.4%
505	-82.2%
715,742	13.4%

	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	12-month Total
FedEx	2,309	1,826	1,786	2,283	2,624	2,663	2,437	2,861	2,733	2,728	2,839	2,309	29,399
UPS	2,627	2,123	1,963	2,062	2,297	2,239	2,022	2,484	2,359	2,194	2,390	1,802	26,562
Others	8	10	7	11	9	10	10	8	7	8	10	7	106
MDT Total	4,945	3,959	3,756	4,356	4,931	4,913	4,469	5,353	5,099	4,930	5,239	4,118	56,068

12-month YE Nov. 2024	
Total	% change
23,804	23.5%
28,056	-5.3%
250	-57.5%
52,110	7.6%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Nov-25	Nov-25	% Change
Departures (Pass. & Cargo airlines)	1,013	830	22.1%
Enplanements	64,475	56,913	13.3%
Departing Seats	78,910	65,450	20.6%
Departing Load Factor	81.7%	87.0%	-5.2%
Total Landed Weight	103,080,976	90,973,487	13.3%

Year To Date		
Actual as of	Budget as of	
Nov-25	Nov-25	% Change
11,235	9,641	16.5%
746,925	695,165	7.4%
856,973	798,810	7.3%
87.2%	87.0%	0.1%
1,147,100,894	1,045,256,392	9.7%