

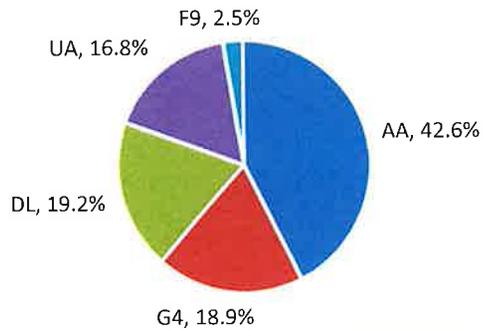
SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Passenger Statistics and Operations Activity

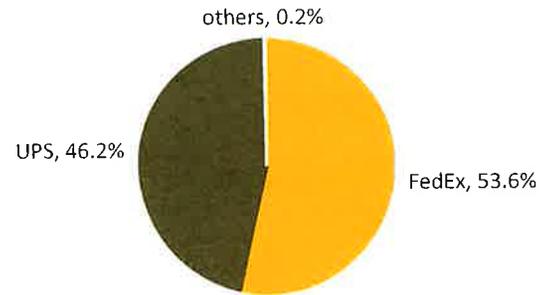
	Current Month		
	Dec-25	Dec-24	% Change
Departures (Pass. & Cargo airlines)	1,077	972	10.8%
Enplanements	67,793	64,788	4.6%
Deplanements	66,056	62,075	6.4%
Total Passengers	133,849	126,863	5.5%
Departing Seats	82,169	71,864	14.3%
Departing Load Factor	82.5%	90.2%	-7.6%
Total Air Cargo (Tons)	4,580	4,945	-7.4%
Total Landed Weight	115,820,139	107,587,724	7.7%
MDT Aircraft Operations	4,055	3,589	13.0%
CXY Aircraft Operations	2,391	1,907	25.4%

	Year Ending		
	Dec-25	Dec-24	% Change
	12,312	10,421	18.1%
	814,718	726,703	12.1%
	808,606	718,516	12.5%
	1,623,324	1,445,219	12.3%
	939,142	820,234	14.5%
	86.8%	88.6%	-1.8%
	55,703	52,676	5.7%
	1,262,902,233	1,129,588,386	11.8%
	53,463	48,999	9.1%
	31,676	29,671	6.8%

CY 2024 Passenger Airline Market Share



YTD 2025 Air Cargo Market Share

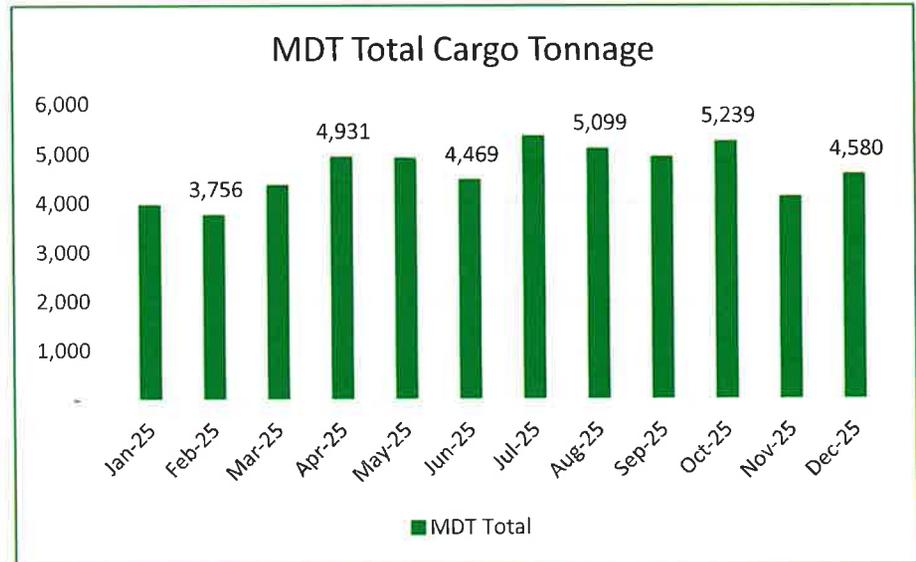
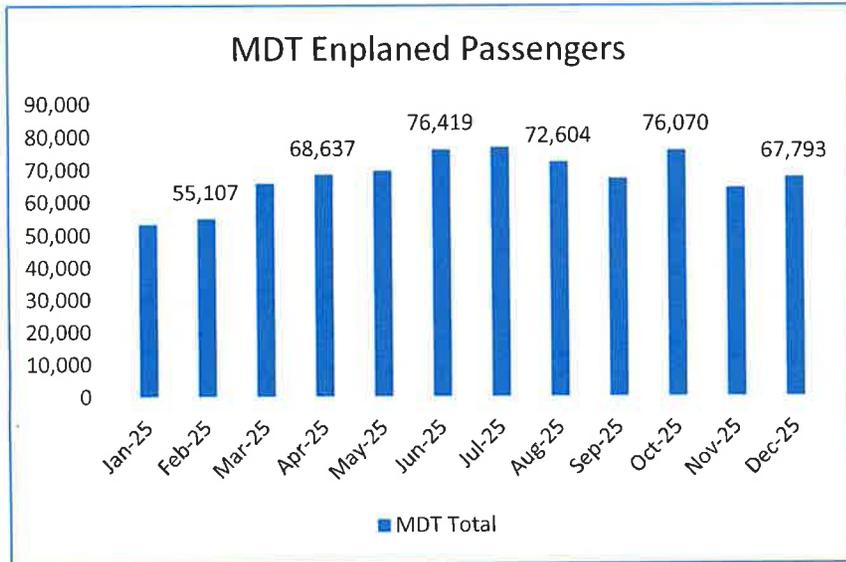


SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT 12-month total Airline Enplanements and Air Cargo Tonnage

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	12-month Total	12-month YE Dec. 2024 Total	12-month YE Dec. 2024 % change
American	22,747	23,025	28,828	28,395	28,668	29,770	29,550	30,564	31,572	34,826	30,564	30,198	348,707	334,554	4.2%
Delta	9,755	9,822	10,473	11,309	12,474	14,683	15,664	15,539	14,227	16,055	13,247	11,844	155,092	128,911	20.3%
United	9,615	8,302	8,917	11,768	13,622	12,568	12,243	11,935	13,126	13,962	10,469	11,242	137,769	117,409	17.3%
Allegiant	9,652	11,844	15,016	14,552	13,625	17,081	17,470	12,547	7,256	10,088	9,436	13,762	152,329	134,034	13.6%
Frontier	1,652	2,114	2,619	2,613	1,395	2,317	2,124	2,019	1,233	1,139	759	747	20,731	11,745	76.5%
Charters	90	0	0	0	0	0	0	0	0	0	0	0	90	50	80.0%
MDT Total	53,511	55,107	65,853	68,637	69,784	76,419	77,051	72,604	67,414	76,070	64,475	67,793	814,718	726,703	12.1%

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	12-month Total	12-month YE Dec. 2024 Total	12-month YE Dec. 2024 % change
FedEx	1,826	1,786	2,283	2,624	2,663	2,437	2,861	2,733	2,728	2,839	2,309	2,764	29,853	24,115	23.8%
UPS	2,123	1,963	2,062	2,297	2,239	2,022	2,484	2,359	2,194	2,390	1,802	1,810	25,746	28,458	-9.5%
Others	10	7	11	9	10	10	8	7	8	10	7	6	104	103	1.1%
MDT Total	3,959	3,756	4,356	4,931	4,913	4,469	5,353	5,099	4,930	5,239	4,118	4,580	55,703	52,676	5.7%



SUSQUEHANNA AREA REGIONAL AIRPORT AUTHORITY (SARAA)

MDT Activity vs 2025 Budget

	Current Month		
	Actual	Budget	
	Dec-25	Dec-25	% Change
Departures (Pass. & Cargo airlines)	1,077	913	18.0%
Enplanements	67,793	57,744	17.4%
Departing Seats	82,169	67,375	22.0%
Departing Load Factor	82.5%	85.7%	-3.2%
Total Landed Weight	115,820,139	108,375,621	6.9%

	Year To Date		
	Actual as of	Budget as of	
	Dec-25	Dec-25	% Change
	12,312	10,555	16.7%
	814,718	752,908	8.2%
	939,142	866,185	8.4%
	86.8%	86.9%	-0.2%
	1,262,902,233	1,153,632,013	9.5%